



# City of Emeryville

Emeryville City Hall  
1333 Park Avenue  
Emeryville, CA 94608  
(510) 596-4300 phone  
(510) 450-7831 fax  
[www.emeryville.org](http://www.emeryville.org)

## Legislation Text

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Discussion of Budget for Fiscal Year 2017-18 to 2018-19 And Five Year Projection for Fiscal Year 2016-17 to 2020-21. (Susah Hsieh)

Staff recommends that the City Council receive a presentation on the General Fund 5-year financial projections to inform upcoming budget development. After hearing the presentation, staff requests preliminary City Council feedback on strategies and options to further develop a balanced two year 2017-19 budget. Based upon City Council feedback, staff plans to return with a menu of budget options for City Council consideration on June 20, 2017. No formal City Council action is proposed at this time.