

City of Emeryville

Emeryville City Hall 1333 Park Avenue Emeryville, CA 94608 (510) 596-4300 phone (510) 450-7831 fax www.emeryville.org

Legislation Details (With Text)

File #: ID-2021-508 Version: 1 Name: ETMA Budget

Type:CC ResolutionStatus:PassedFile created:10/18/2021In control:City CouncilOn agenda:11/16/2021Final action:11/16/2021

Title: Resolution Of The City Council Of The City Of Emeryville Approving The Emeryville Transportation

Management Association (ETMA) 2022 Budget And Setting Compensation To The ETMA To Operate The Emery Go-Round Shuttle Service During The 2022 Calendar Year Under The Terms Of The Service Agreement For An Amount Not To Exceed Four Million, Two Hundred Forty-Five Thousand, Four Hundred And Fifty-Three Dollars (\$4,245,453); And Authorizing Payment From The Emeryville Property Based Business Improvement District (PBID) Fund 805; And Authorizing An Additional Five Hundred Sixty-Four Thousand, Seven Hundred Twenty-Six Dollars (\$564,726) From The Emeryville Property Based Business Improvement District (PBID) Fund 805 To Cover The General Benefit

Contribution. (Brad Farmer)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Staff Report, 2. Draft Resolution, 3. Exhibit A: ETMA 2022 Budget, 4. APPROVED Resolution No.

21-121

Date	Ver.	Action By	Action	Result
11/16/2021	1	City Council	approve	Pass

Resolution Of The City Council Of The City Of Emeryville Approving The Emeryville Transportation Management Association (ETMA) 2022 Budget And Setting Compensation To The ETMA To Operate The Emery Go-Round Shuttle Service During The 2022 Calendar Year Under The Terms Of The Service Agreement For An Amount Not To Exceed Four Million, Two Hundred Forty-Five Thousand, Four Hundred And Fifty-Three Dollars (\$4,245,453); And Authorizing Payment From The Emeryville Property Based Business Improvement District (PBID) Fund 805; And Authorizing An Additional Five Hundred Sixty-Four Thousand, Seven Hundred Twenty-Six Dollars (\$564,726) From The Emeryville Property Based Business Improvement District (PBID) Fund 805 To Cover The General Benefit Contribution. (Brad Farmer)

Staff recommends that the City Council of the City of Emeryville adopt the attached resolution setting the compensation amount and authorizing payment to the Emeryville Transportation Management Association (TMA) for the operation of the Emery Go Round shuttle service for service year 2022, for an amount not to exceed **\$4,039,222** and approving the TMA 2022 budget.