



Legislation Details (With Text)

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File created: 3/19/2019 **In control:** City Council
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Title: Presentation of Fiscal Years 2019-20 and 2020-21 General Fund Baseline Budget and Five-Year Preliminary Forecast. (Susan Hsieh)

Resolution Of The City Council Of The City Of Emeryville Amending The Budget For Fiscal Year 2018-19. (Susan Hsieh)

Sponsors:

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Attachments: 1. Staff Report, 2. Draft Resolution, 3. Exhibit A - Fiscal Year 2018-19 General Fund Proposed Budget Adjustments, 4. Exhibit B - Fiscal Year 2018-19 Other Funds Proposed Budget Adjustments, 5. APPROVED Resolution No. 19-34

Date	Ver.	Action By	Action	Result
4/2/2019	1	City Council	approve	Pass

Presentation of Fiscal Years 2019-20 and 2020-21 General Fund Baseline Budget and Five-Year Preliminary Forecast. (Susan Hsieh)

Resolution Of The City Council Of The City Of Emeryville Amending The Budget For Fiscal Year 2018-19. (Susan Hsieh)

1. Staff is requesting that City Council consider the General Fund Baseline Budget projections for the upcoming two-year budget cycle and provide feedback. City Council feedback will assist Staff in preparing the proposed budget for City Council consideration at an upcoming budget study session scheduled for May 21, 2019.
2. Staff recommends that the City Council review and approve the proposed budget adjustments for fiscal year 2018-19.