



MEMORANDUM

DATE: November 2, 2021
TO: Christine Daniel, City Manager
FROM: Pedro Jimenez, Community Services Director
SUBJECT: **Resolution Of The City Council Of The City Of Emeryville Approving Applications And Taking Related Actions For The Per Capita Grant Funds And Authorizing The City Manager To Execute Grant Application(s) for the Proposition 68 Parks Per Capita Program**

RECOMMENDATION

Staff recommends that the City Council adopt the above-entitled Resolution authorizing the City Manager to file an application(s) with the California Department of Parks and Recreation's Office of Grants and Local Services (OGAL) to receive funding from the Proposition 68 Per Capita Grant program.

BACKGROUND

On June 5, 2018, California voters approved Proposition 68, the "Parks and Water Bond Act of 2018" (Senate Bill 5). The early rounds of fund distribution were competitive and/or need-based with qualifying criteria.

The current round of funding is the General Per Capita Program with \$185 million for local park rehabilitation, improvement, and creation. The process to obtain these funds is initiated by City Council adoption of a resolution authorizing the City Manager to apply to the "Per Capita Program". Adoption of the Resolution expresses the City Council's agreement with the State funding contract and confirmation the City will complete, operate and maintain the grant-funded projects. The resolution also designates the City Manager to represent the City and execute all documents and conduct any negotiations on behalf of the City. After submission of the Resolution to the Office of Grants and Local Services (OGALS), the next step is to submit the application packet(s) by December 31, 2021. Once approved and executed per agreement, a completion packet of the project(s) must be sent to OGALS no later than March 31, 2024. The City's per capita allocation is \$185,286 and requires a 20% (\$37,057) match. Community Services and Public Works have identified projects that meet the criteria for the "Per Capita Program" and are already included in the Capital Improvement Plan with funding; see below for the project list. The grant funds will be used to add new elements to the existing CIP projects and thus enhance those projects, as grant funds may not be used to supplant existing funding.

DISCUSSION

Once approved and executed, a completion packet of the funded project(s) must be sent to OGALS no later than March 31, 2024. As noted above, the City's per capita allocation is \$185,286 and requires a 20% (\$37,057) match. Staff has identified the following projects that meet the criteria for the "Per Capita Program" and have submitted partial

applications with State Project officer. The projects are already included in the Capital Improvement Plan with some funding, however as noted above, the grant funds will be used to add new elements to each project. The new elements are described below.

- Doyle Hollis Park Project #18-01-011
61st and Hollis St.
Allocated Grant Total: \$75,000
Replace rubber and playground equipment.
- Point Emery Rehabilitation Project #18-01-012
W Frontage Rd.
Allocated Grant Total: \$80,283
Pathways, benches, signage and trash cans
- Stanford Ave Park Project #18-01-013
5665 Vallejo St.
Allocated Grant Total: \$20,000
Replace rubber and playground equipment
- Temescal Creek Park Project #18-01-014/015
47th St. and Adeline St.
Allocated Grant Total: \$10,000
Replace rubber and playground equipment

FISCAL IMPACT

There are no additional fiscal impacts at this time since all of the projects are currently in the CIP. When a project scope is completed, a minimum 20% match will be assessed up to the total of \$37,057, assuming a total grant amount of approximately \$185,000.

STAFF COMMUNICATION WITH THE PUBLIC

No staff communication with the public as of this report.

CONCLUSION

Staff recommends that the City Council of the City of Emeryville adopt the above entitled resolution.

PREPARED BY: Pedro Jimenez, Community Services Director

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Christine Daniel, City Manager

ATTACHMENTS

- Draft Resolution