

RESOLUTION NO. 21-96**Resolution Of The City Council Of The City Of Emeryville Increasing Revenues And Expenditures In The Building Division Budget For Fiscal Year 2021-2022**

WHEREAS, on June 1, 2021, the City Council adopted Resolution No. 21-54 approving the operating budget for fiscal year 2021-2022, which included \$1,690,000 in permit and plan checking revenues, and \$1,283,700 in professional services expenditures, in the Building Division budget; and

WHEREAS, the City of Emeryville amends the budget as necessary during the fiscal year, and staff is recommending that the City Council increase the Building Division revenue and expenditure budgets for fiscal year 2021-2022 to levels sufficient to cover anticipated future major development projects; now, therefore, be it

RESOLVED, that the City Council of the City of Emeryville hereby authorizes increases in the Building Division revenue and expenditure budgets as follows:

Account	Title	Existing Budget	Additional Revenues and Expenditures	Revised Budget
58200	BUILDING PERMITS	\$ 950,000	\$ 1,270,000	\$ 2,220,000
58250	PLUMBING PERMITS	\$ 80,000	\$ 110,000	\$ 190,000
58300	ELECTRICAL PERMITS	\$ 80,000	\$ 110,000	\$ 190,000
58350	MECHANICAL PERMITS	\$ 70,000	\$ 95,000	\$ 165,000
58380	TITLE 24 ENERGY REV. FEE	\$ 120,000	\$ 165,000	\$ 285,000
58400	PLAN CHECKING	\$ 390,000	\$ 560,000	\$ 950,000
	TOTAL REVENUES	\$ 1,690,000	\$ 2,310,000	\$ 4,000,000
80050	PROFESSIONAL SERVICES	\$ 42,000	\$ 58,000	\$ 100,000
80480	PROF SVC-PLAN CHECK FEES	\$ 669,700	\$ 895,300	\$ 1,565,000
80490	PROF SVC-INSPECTIONS	\$ 572,000	\$ 763,000	\$ 1,335,000
	TOTAL EXPENDITURES	\$ 1,283,700	\$ 1,716,300	\$ 3,000,000

Resolution No. 21-96
Increase in Building Division Budget Revenues and Expenditures
City Council Meeting | September 13, 2021
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ADOPTED by the City Council of the City of Emeryville at a regular meeting held Monday, September 13, 2021 by the following vote:

AYES:	<u>4</u>	Mayor Martinez, Vice Mayor Donahue, and Council Members Bauters and Medina
NOES:	<u>0</u>	
ABSTAIN:	<u>0</u>	
ABSENT:	<u>0</u>	

DocuSigned by:

Dianne Martinez

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MAYOR

ATTEST:

APPROVED AS TO FORM:

DocuSigned by:

Sheri Hartz

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CITY CLERK

DocuSigned by:

Andrea Visveshwara

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INTERIM CITY ATTORNEY