



# City of Emeryville

CALIFORNIA

## MEMORANDUM

**DATE:** July 21, 2021

**TO:** Christine Daniel, City Manager

**FROM:** Pedro Jimenez, Community Services Director

**SUBJECT:** **Resolution Of The City Council Of The City Of Emeryville Authorizing The City Engineer To Advertise For Public Bids The Davenport Mini Park Rehabilitation, (CIP No. 16475017) And Transferring \$70,399 From The Marina Park Improvement Project, CIP No. 16495005, To The Davenport Mini Park Rehabilitation Project, (CIP No. 16475017); CEQA Determination: Exempt Pursuant to CEQA Guideline 15301(c)**

### RECOMMENDATION

Staff recommends that the City Council of the City of Emeryville adopt the above-entitled resolution.

### BACKGROUND

The current Capital Improvement Program ("CIP") originally adopted by the City Council in June 2019 includes funding for the Davenport Park Rehabilitation Project (CIP Project No. 16475017).

Residents requested a playground at the west end of town near the Marina. The existing location only has some picnic tables and benches. A Community Meeting was held on March 21, 2018, to discuss the ideas and needs of the parents and children. At its September 18, 2018, regular meeting the Parks and Recreation Committee recommended increasing CIP funding for Davenport Park to include a new playground, park equipment, fencing, safety fall material and site preparation. On October 16, 2018 the City Council considered the recommendation and provided direction to staff to bring back a resolution for project funding at future meeting. As noted above, the CIP that was adopted in June 2019 included funding for the Davenport Park project with the improvements described above. Updates about the Project have been given at various Parks and Recreation Committee meetings from 2018 to 2021.

Unfortunately, this project has had delays due to the pandemic and underground utility concerns. While the project was under design, utilities were identified that appeared to interfere with planned improvements. Those issues have been resolved and the project is ready to be authorized for bidding. However, with the additional work required to address some of the issues identified during the design phase, additional funding is required as discussed below in the Fiscal Impact section.

## DISCUSSION

The Public Works Department plans to finalize the bid package for the project by July 23, 2021, and if approved by City Council, to advertise the project in early August 2021. Construction is expected to take place in the Fall or early winter depending on the bids received.

Staff is recommending that Council authorize the City Engineer to prepare bid documents for the construction of this rehabilitation and advertise the project for public bids.

## ENVIRONMENTAL REVIEW

This project is exempt under CEQA Guideline 15301(c) because it replaces an existing facility.

## FISCAL IMPACT

The cost for the rehabilitation of Davenport Park is estimated to be approximately \$271,412 (including a 15% contingency).

The FY 2021-22 Capital Improvement Project (CIP) Budget includes \$201,013 for the Davenport Park project.

General Capitol Fund 475	\$132,783
Major Maintenance Fund 650	13,230
Marina Fund 495	<u>55,000</u>
Subtotal	201,013
Transfer from CIP No. 16495005	<u>70,399</u>
<u>Estimated total project:</u>	\$201,013

Staff recommends that the City Council will need to authorize the transfer of an additional \$70,399 from the Marina Park Improvements project Funds (CIP Project No. 16495005) to the Davenport Rehabilitation Park Project, (CIP Project No. 16475017). The Marina Park Improvements project includes description of possible construction of a children's playground as that improvement was considered during development of the CIP. The improvements at Davenport Park are specifically intended to address the need for a children's play area on the west side of Emeryville.

## STAFF COMMUNICATION WITH THE PUBLIC

Updates for the Project have been given at various Parks and Recreation Committee meetings from 2018 to 2021. The Parks and Recreation Committee discussed this Project and the related budget impacts at its May 2021 meeting.

## CONFLICT OF INTEREST

N/A

## **CONCLUSION**

Staff recommends that the City Council of the City of Emeryville adopt the above-entitled resolution.

**PREPARED BY:** Keely Nelson, Associate Civil Engineer  
Pedro Jimenez, Community Services Director

## **APPROVED AND FORWARDED TO THE CITY COUNCIL OF THE CITY OF EMERYVILLE:**



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Christine Daniel, City Manager

## **ATTACHMENTS**

- Attachment A- Site Design
- Draft Resolution