

# **City of Emeryville Fiscal Year 2021-22 Gann Appropriations Limit Calculations**

|  | <u>City Population<br/>Change</u> |   | <u>County Population<br/>Change</u> |   |
|--|-----------------------------------|---|-------------------------------------|---|
| Population Change as of January 1, 2021                                  | 1.10%                             | A | -0.40%                              | A |
|  | <u>Per Capita<br/>Change</u>      |   | <u>Consumer<br/>Price Index</u>     |   |
| Cost of Living FY 2020-21  | 5.73%                             | B | 1.70%                               | C |
| FY 20-21 Gann Limit Growth Factor  |                                   |   |                                     |   |
| 1 + Larger of County and City Population                                 |                                   |   | <u>101.10%</u>                      |   |
| 1 + Larger of Per Capita Change and<br>12-Month Change in CPI for County |                                   | x | <u>105.73%</u>                      |   |
| INCREASE in City's Appropriations Limit for FY 2021-22                   |                                   |   | <u><b>1.068930</b></u>              |   |
| FY 2020-21 Appropriations Limit  |                                   |   | \$ 121,764,528                      | D |
| Growth Factor  |                                   | x | <u>1.068930</u>                     |   |
| <b>FY 2021-22 APPROPRIATIONS LIMIT</b>                                   |                                   |   | <u><b>\$ 130,157,757</b></u>        |   |

**Notes:**

A - California Department of Finance Population Estimate for Cities, Counties, and State, Dated May, 2021

B - California Department of Finance Letter - Price Factor and Population Information, Dated May, 2021

C - Bureau of Labor Statistics CPI, 2019 Avg Change - SF Area (includes Alameda County)

D - FY2020-21 General Fund Appropriations Limit as adopted by City Council