



Corporate Office
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Exhibit A-3

30 April 2021

Mary Grace Houlihan
Director of Public Works
City of Emeryville
1333 Park Avenue
Emeryville, California 94608

Subject: Budget Augmentation Proposal for Requested Additional Environmental Services
Regarding DTSC Voluntary Oversight Agreement
Horton Landing Park
Emeryville, California
(EKI CO-194 / B70013.02)

Dear Ms. Houlihan:

EKI Environment & Water, Inc. (EKI) is pleased to submit this budget augmentation proposal for requested additional environmental services regarding the South Bayfront Pedestrian Bicycle Bridge Project which includes Horton Landing Park property (the HLP Site alternatively called, East Side) in Emeryville, California as well as permanent easements in the Bay Street Shops and Residences development (West Side). These services are proposed in accordance with terms in our agreement dated 25 August 2017-(Original Agreement) and Amended twice on (a) 1 July 2019 for a Time Extension and (b) 18 February 2020 for Time, Work Scope and Budget Augmentation.

Costs incurred to date have exceeded estimates given Contractor operations. Additionally, the City proposed to DTSC that it resume environmental oversight of the East Side. To enable DTSC oversight of the East Side will require the execution of a Standard Voluntary Oversight Agreement. There will be additional costs to transition the East Side from what had been Self-Administered Oversight to DTSC Oversight.

EKI will conduct the following tasks for Areas A to H and Area I as follows:

- Conduct additional environmental Services during soil remediation and construction;
- Prepare Preliminary Endangerment Assessment (PEA)/Completion Report for Areas A to H;
- Prepare Operation & Maintenance Plan (O&M Plan) for Areas A to H; and
- Prepare PEA/Completion Report for Area I.

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EKI will also assist the City with preparation of the following documents to fulfill the long-term environmental requirements for Areas A to H:

- Operation & Maintenance Agreement (O&M Agreement) between City and DTSC for Areas A to H; and
- Land Use Covenant (LUC) for Areas A to H.

It is our understanding that an O&M Agreement and LUC will not be required for Area I.

EKI will also assist the City in completing West Side Environmental Work including the following:

- Conduct environmental services during monitoring well replacement installation (Well MD-5); and
- Prepare completion report.

Schedule

EKI is prepared to begin work immediately on this project.

Budget

Compensation for consulting services by EKI Environment & Water, Inc. will be on a time and expense reimbursement basis in accordance with our Schedule of Charges as amended for the City of Emeryville, the most current Schedule dated 2 January 2021 (attached). We propose a total budget of \$40,000 for the performance of Tasks 1 to 9, described above, which will not be exceeded without additional authorization. A breakdown of the budget is provided below:

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Task		Estimated Budget
1	Conduct Additional Environmental Services During Soil Remediation and Construction	\$ 5,000
2	Assist with DTSC Communications and Meetings	\$ 2,500
3	Respond to DTSC Requests Regarding PEA Equivalency of Existing Documents	\$ 2,500
4	Prepare PEA/Completion Report for Areas A to H	\$ 8,000
5	Prepare O&M Plan for Areas A to H	\$ 5,000
6	Assist City with Preparation of O&M Agreement and LUC	\$ 2,000
7	Prepare PEA/Completion Report for Area I	\$ 5,000
8	Prepare Completion Report for West Side	\$7,500
9	Monitoring Well replacement Installation (MD-5)	\$2,500
Total Proposed Budget		\$ 40,000

The estimated budget for EKI's services may be allocated amongst the tasks described above as needed to fulfill the obligations under this proposal. We assume that the City will provide a written amendment to our Agreement providing specific work authorization for this project for EKI review and approval.

We are pleased to have the opportunity to work with you on this project.

If you have any questions, please call either of the undersigned at 650-292-9100.

Very truly yours,

EKI ENVIRONMENT & WATER, INC.

Logan Hansen, P.G.
 Supervising Geologist

Earl James, P.G.
 Vice President

Attachment: EKI Rate Schedule Dated 2 January 2021 as Amended for the City of Emeryville

Proposal/Agreement Date: 30 April 2021

EKI Proposal/Project: C0-194/B70013.02

SCHEDULE OF CHARGES FOR EKI ENVIRONMENT & WATER, INC.

2 January 2021

<u>Personnel Classification</u>	<u>Hourly Rate</u>	<u>5% Discounted</u>
Officer and Chief Engineer-Scientist	295	280
Principal Engineer-Scientist	285	271
Supervising I, Engineer-Scientist	275	261
Supervising II, Engineer-Scientist	265	252
Senior I, Engineer-Scientist	255	242
Senior II, Engineer-Scientist	245	233
Associate I, Engineer-Scientist	235	223
Associate II, Engineer-Scientist	221	210
Engineer-Scientist, Grade 1	206	196
Engineer-Scientist, Grade 2	194	184
Engineer-Scientist, Grade 3	178	169
Engineer-Scientist, Grade 4	159	151
Engineer-Scientist, Grade 5	139	132
Engineer-Scientist, Grade 6	123	117
Technician	112	106
Senior GIS Analyst	144	137
CADD Operator / GIS Analyst	128	122
Senior Administrative Assistant	141	134
Administrative Assistant	111	105
Secretary	92	87

Direct Expenses

Reimbursement for direct expenses, as listed below, incurred in connection with the work will be at cost plus ten percent (10%) for items such as:

- a. Maps, photographs, reproductions, printing, equipment rental, and special supplies related to the work.
- b. Consultants, soils engineers, surveyors, drillers, laboratories, and contractors.
- c. Rented vehicles, local public transportation and taxis, travel and subsistence.
- d. Special fees, insurance, permits, and licenses applicable to the work.
- e. Outside computer processing, computation, and proprietary programs purchased for the work.

Large volume copying of project documents, e.g., bound reports for distribution or project-specific reference files, will be charged as a project expense as described above.

Reimbursement for company-owned automobiles, except trucks and four-wheel drive vehicles, used in connection with the work will be at the rate of sixty cents (\$0.60) per mile. The rate for company-owned trucks and four-wheel drive vehicles will be seventy-five cents (\$0.75) per mile. There will be an additional charge of thirty dollars (\$30.00) per day for vehicles used for field work. Reimbursement for use of personal vehicles will be at the federally allowed rate plus ten percent (10%).

CADD Computer time will be charged at twenty dollars (\$20.00) per hour. In-house material and equipment charges will be in accordance with the current rate schedule or special quotation. Excise taxes, if any, will be added as a direct expense.

Rate for professional staff for legal proceedings or as expert witnesses will be at a rate of one and one-half times the Hourly Rates specified above.

The foregoing Schedule of Charges is incorporated into the Agreement for the Services of EKI Environment & Water, Inc. and may be updated annually.