RESOLUTION NO. 21-32

Resolution Of The City Council Of The City Of Emeryville Amending The City Of Emeryville Master Fee Schedule For Fiscal Year 2021-22

WHEREAS, the City of Emeryville provides various services and programs to the public and collects fees to recover the usual and current expenses of the City in providing such services and programs; and

WHEREAS, a comprehensive user fees and charges study was conducted in fiscal year 2015-16 to determine the cost of providing services for which the City charges fees; and

WHEREAS, annually, the fees charged for certain City services are reviewed and appropriately adjusted to reflect the addition of new programs and the cost of the City of Emeryville to provide these services; and

WHEREAS, the fees charged for a service may not exceed the cost of providing the service; and

WHEREAS, the City has complied with the notice and publication requirements provided by Government Code Sections 66016 and 66018; and

WHEREAS, fees charged by the City of Emeryville need to be revised to reflect additional services and changes in the costs of various services provided by the City as described in the staff report dated April 20, 2021, and as set forth in the Master Fee Schedule attached hereto as Exhibit "A"; and

WHEREAS, the City Council held a public hearing on April 20, 2021 to consider the revised Master Fee Schedule; now therefore, be it

RESOLVED, by the City Council of the City of Emeryville hereby amends the City of Emeryville Master Fee Schedule to establish modified fees as shown in Exhibit "A", attached hereto and incorporated herein, and effective July 1, 2021.

ADOPTED, by the City Council of the City of Emeryville at a regular meeting held Tuesday, April 20, 2021, by the following vote:

		Mayor Martinez, Vice Mayor Donahue, and Council Members
AYES:	5	Bauters, Medina, and Patz
NOES:	0	
ABSTAIN:	0	
ABSENT:	0	
		DocuSigned by: DocuMarting BBAF287D25AB463 MAYOR

APPROVED AS TO FORM:

Huinor

CITY ATTORNEY

ATTEST:

-Docusigned by: Shuri Hartz

FB7B5D8EAB6A4BE... CITY CLERK



City of Emeryville Master Fee Schedule Effective July 1, 2021

Table of Contents

Division/Department	Page No.
Building Division	3-5
Planning Division	6-8
City Manager & City Clerk Departments	9
Economic Development & Housing Division	10
Finance Department	11
Fire Department	12-13
Police Department	14-16
Public Works Department	17-18
Child Development Center Division	19
Community Services Department	20-22
Youth Services Division	23-25
Adult Services Division	26

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City of Emeryville Master Fee Schedule Building Division

DESCRIPTION		Fee	
BUILDING PERMIT		0.80%	of construction valuation ¹
Includes Sign and Demolition Permits	\$	167	minimum
Phased Construction (Applicant requests to proceed with first	Ψ	107	Full permit fee, including all permit types
phase of construction prior to issuance of all building permits.)			and plan check fees, plus 25%, due at
			issuance of first permit.
Permit Renewal	\$	167	Expired Permits requiring 1 inspection for final
Temporary Occupancy Permit	\$	254	Building/tenant space not classified for assembly use (new)
GENERAL PLAN MAINTENANCE ²		0.50%	of construction valuation ¹
Applied to all permits except solar panels.			
TECHNOLOGY FEE		0.10%	of construction valuation ¹
Applied to all permits except solar panels.			
PLAN CHECK – To be paid with submittal of application		0.50(
Initial Review plus review of one resubmittal		65%	of Building Permit Fee
	_	50%	of Building Permit Fee
			tial under \$100,000.00:
	\$	208	per hour, 2 hour minimum
Approved Resubmittals and/or changes to approved plans, including deferred submittals			
In house	\$	208	per hour, 2 hour minimum
Outside Consultant			Consultant's hourly fee plus 15%
Expedited Plan Check (first review in 3-5 days or less)			Full plan check fees plus 50%
(requires Chief Building Official approval of request, based upon			due at submittal of application;
applicant's demonstrated need for expedited review and staff workloads)			minimum \$500
ENERGY CONSERVATION – To be paid with submittal of application			
Review of Title 24 Energy conservation documentation		12.5%	of Building Permit Fee
(only if Title 24 is required for the project).			
ELECTRICAL, PLUMBING, MECHANICAL PERMITS When issued with Building Permit			
Electrical		20%	of Building Permit Fee
Plumbing		18%	of Building Permit Fee
Mechanical		17%	of Building Permit Fee
When issued separately		40/	
Electrical, Plumbing or Mechanical	\$	1% 167	of construction valuation ¹ minimum
	φ	107	mmman
Photo Voltaic Solar Panel Building Permit Fees ³		050	
Single family residences Residential except single family residences	\$	250	
Up to 15 kW	\$	450	
Over 15 kW	\$	450	plus \$15 per kW over 15 kW.
All Other			
Up to 50 kW	\$	1,000	
Over 50 kW	\$	1,000	plus \$7 per kW between 50 kW and 250 kW plus \$5 per kW over 250 kW
SEWER CONNECTION			
Residential Dwellings	\$	1,499	per single family dwelling equivalent (SFDE)⁵
All Others Uses	\$	298	per plumbing trap
(Note: Credit given for removed traps when previous use	Ψ	200	per planning trap
is abandoned for less than one year)			
STRONG MOTION INSTRUMENTATION PROGRAM (SMIP) ²			
1 to 3 Story Residential		0.01%	of construction valuation ¹
	\$	0.50	minimum
All Other Construction		0.02%	of construction valuation ¹
	\$	0.50	minimum

City of Emeryville Master Fee Schedule Building Division

DESCRIPTION	ļ	ee	
GRADING PERMIT			
Grading Permit		1%	of construction valuation1
Plan Review of Grading Permits		65%	of Grading Permit Fee
	\$	140	minimum
MICROFILM and PHOTOCOPIES			
Project Valuation to \$100,000.00	¢	0.50	
8.5" x 14" Larger than 8.5" x 14"	\$ \$	0.50 1.00	per page per page
Project Valuation over \$100,000.00	φ	1%	of Building Permit Fee
	E time		0
CONSTRUCTION WORK WITHOUT REQUIRED PERMITS	f the actual permit		
OTHER INSPECTIONS AND FEES			
Building Inspection Requests after Business Hours			
(Business Hours: Monday-Friday 8:00am-4:00 pm)		10 mar 10 m	
Minimum 2 hours weekday; 4 hours weekend.	\$	154	per hour
Subsequent Re-inspections of work made necessary by faulty or incorrect work			
(CBO discretion; fee shall be paid prior to next inspection request)	\$	191	each infraction
Certified Access Specialist Inspections (CASp)	Ŷ		
Inspections	\$	162	per hour or consultant costs 4
Inspection for Reconnection of Utilities	\$	140	per request
Pre-Plan check prior to permit application (2 hr minimum)	\$	192	per hour
Pre-Construction Meeting Consultation (2 hr minimum)	\$	192	per hour
Special Inspection recognition list or (Renewal)	\$	192	per request
Building Occupancy Resumption Program Recognition Requests	\$ \$	304	per request
Building Occupancy Resumption Program Recognition Renewals Alternate Methods and Materials Request	ъ \$	192 208	per request per hour
Temporary Certificate of Occupancy Requests	\$	304	per request
Certificate of Occupancy Requests	\$	304	per request
Gas/Electrical Meter Release	\$	293	per request
Assigned Property/Business Address	\$	140	per request
Plans Copy Request (except counter review)	\$	140	per request
FIRE DEPARTMENT FEES Charge per current Fire Department Fee Schedule			
5 1			
SCHOOL FEES (effective January 17, 2021 per EUSD) ²			
Commercial	\$	0.66	per square foot
Residential (500 sq. ft. or more)	\$	4.08	per square foot
Self Storage	\$	0.07	per square foot
Live/Work	\$	2.37	per square foot
CALIFORNIA BUILDING STANDARDS COMMISSION FEES (effective January 1,	2009) ²		
Permit valuation \$1 to \$25,000	\$	1.00	
Permit valuation \$25,000 to \$50,000	\$	2.00	
Permit valuation \$20,001 to \$75,000	\$	3.00	
Permit valuation \$75,001 to \$75,000	\$	4.00	
Permit valuation over \$100.000	\$	1.00	per \$25,000 or fraction thereof
	φ	1.00	

City of Emeryville Master Fee Schedule Building Division

Effective July 1, 2021

DESCRIPTION

Fee

Planning Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate
Consultants	charged at	Cost plus 10% administrative fee

NOTE: Fees for Traffic Impact, Art in Public Places, or Bay/Shellmound Assessment District may apply². For guidelines and calculations of these fees, consult the Building Division.

¹ Construction valuation shall be determined by the Chief Building Official, and shall be based on the valuation declared by the applicant, or on the most recent "Building Cost Index" published by Engineering News Record and adjusted for the San Francisco Bay Area, whichever is higher.

² These fees have been established by and are collected on behalf of other departments or agencies, are listed here for reference only, and are subject to change. Please consult Building Division to determine current fees.

³ No other fees are charged for Photo Voltaic Solar Panels, except fees that are not controlled by the City, including but not limited to Strong Motion Instrumentation Program (SMIP), School Fees, and California Building Standards Commission Fees.

⁴ Cost recovery for special cases requiring outside consultants

⁵ "Single Family Dwelling Equivalent" (SFDE) is defined in Emeryville Municipal Code Section 7-8.305 as follows: "Each single-family living unit in a multiple-family dwelling, apartment house, condominium, or any other multiple-family structure shall be considered one (1) SFDE, except units which contain two (2) rooms or less or one (1) bedroom or less. Each living unit which contains one (1) bedroom or less or not more than two (2) rooms total shall be considered a one-half (1/2) SFDE."

City of Emeryville Master Fee Schedule Planning

DESCRIPTION	E	ee	
Publications, Document Charges [1] Maps:			
Set of 11 x 17 Zoning/General Plan maps	\$	10	
Individual maps General Plan	\$ ¢	3 77	
Park Avenue District Plan	\$ \$	27	
North Hollis Area Urban Design Program	\$	27	
Planning Regulations	\$	38	
Housing Element of the General Plan Stormwater Guidelines	\$ \$	54 25	
Parks and Recreation Strategic Plan	\$	77	
Emeryville Design Guidelines	\$	77	
Sustainable Transportation Plan	\$	15	
Sustainable Transportation Background Report Pedestrian and Bicycle Plan	\$ \$	106 116	
Pedestrian and Bicycle Plan Appendices	\$ \$	93	
Photocopying, Per Page [2]	\$	0.10	
Faxing, Per Page [2]	\$	0.10	
Sidewalk Café Permits (including Parklets)			
Application Fee	\$	100	
Annual Renewal Fee	•	No fee	
Appeal to Planning Commission Appeal to City Council	\$ \$	50 50	
Appear to City Council	φ	50	
Short-term Rental Permits			
Application Fee	\$	250	
Annual Renewal Fee Appeal to Planning Commission	\$ \$	200 100	
Appeal to City Council	\$	100	
<u>Notification</u> Notification Fee /Property Owner Mailing Lists charged for all applications requiring Planning	\$	455 *	+ charged per formula [3] if
Commission and/or City Council Review	Ψ	400	excess of 1 hour
Planning Commission Study Session	\$	2,000	Flat Rate
Planning Commission Study Session Note: Deposit to be credited to application fee if application submitted within one year.	Ψ	2,000	rial Rale
General Plan Amendment	At cost, c per form		\$3,000 Deposit
	periorin		
Rezoning	At cost, o		\$3,000 Deposit
	per form	ula [3]	
Development Agreement	At cost, c	harged	\$3,000 Deposit
	per form	-	
<u>Planned Unit Development</u> Preliminary Development Plan	At cost	bargod	\$5,000 Deposit
r teinninary bevelopment i fan	per form		ψ0,000 Dep03i
Final Development Plan	At cost, c		\$3,000 Deposit
	per form	ula [3]	
Conditional Use Permits [4]			
Minor Conditional Use Permits - Flat Fee	\$	575 *	
Major Conditional Use Permits - Deposit			
Residential, up to 3 units	At cost, c	charged	\$2,000 Deposit
	per form	ula [3]	•
Demolition of significant or residential structure	At cost, o	0	\$5,000 Deposit
All other	per form At cost, c		\$3,000 Deposit
	per form	0	\$3,000 Deposit
Temperany Lice Permite	\$	575 *	
Temporary Use Permits	Φ	5/5 "	
Exceptions to Standards [4]	\$	575 *	
Verley and [4]	A4 + · · ·	harne 1	¢1 000 Dam
<u>Variances</u> [4]	At cost, of per form		\$1,000 Deposit
	Portionin	[0]	

City of Emeryville Master Fee Schedule Planning

DESCRIPTION	Fee	
	\$ 575 * At cost, charged per formula [3] At cost, charged per formula [3]	\$1,000 Deposit \$3,000 Deposit
Individual signs under Master Sign Programs	\$ 345 *	zoning compliance review
Temporary Signs	\$ 228 *	
All Other Minor Design Review: All Other Major Design Review	\$ 575 * At cost, charged per formula [3]	\$3,000 Deposit
Construction Work, Sign Installation and/or Commencement of Use Without Required Planning Permits or Approvals	5 times cost of actu	ual permit/approval
<u>Tree Removal Permits</u> Not in conjunction with other planning permits (Other related fees from Public Works Master Fee Schedule may apply)	At cost, charged per formula [3]	\$2,000 Deposit
Subdivisions Major Subdivisions, including residential condominium conversions	At cost, charged per formula [3]	\$3,000 Deposit plus cost of any technical assistance such as engineer's review
Minor Subdivisions, including residential condominium conversions Lot Line Adjustments Parcel Mergers Certificate of Compliance Covenant of Easement	\$ 1,143 \$ 1,143 \$ 1,143 \$ 1,143 \$ 1,143 At cost, charged per formula [3]	\$2,000 Deposit
Assessment District Apportionment (Required for lot configuration changes for parcels in the West Emeryville, Bay Shellmound or East Baybridge Assessment Districts.)		
Lot Line Adjustments/Parcel Map Waivers Major/Minor Subdivisions (10 parcels or less) Major/Minor Subdivisions (more than 10 parcels)	\$ 393 \$ 1,578 \$ 3,952	Plus \$25 Per Parcel Over 20 Parcels
<u>Environmental Review</u> Negative Declaration or Mitigated Negative Declaration, including Initial Study	At cost, charged per formula [3]	Deposit full contract amount for environmental consultant prior to start of work.
Environmental Impact Report, including Initial Study if required	At cost, charged per formula [3]	Deposit full contract amount for environmental consultant prior to start of work.
Notice of Determination or Notice of Exemption	\$ 97	
Filing Fees Required by State Department of Fish & Game (Effective 1/1/2018) [5] Alameda County Clerk Handling Fee (all filings)	\$ 50	
Negative Declaration	\$ 2,480.25	These fees are set by the California Department of Fish
Environmental Impact Report (EIR)	\$ 3,445.25	& Game and increase every January 1. They will go up again on 1/1/22.

City of Emeryville Master Fee Schedule Planning

Effective July 1, 2021

DESCRIPTION	E	ee	
Administrative Fees Appeals to Planning Commission to City Council	\$ \$	100 200	
Time Extensions (Permit Applications) If Granted Administratively	\$	393 *	
If Planning Commission or City Council consideration is required	At cost, o per form		
Zoning Compliance Review Building Permit Sign-Off	At cost, ch otherwise,		rmula [3], if related to a cost recovery planning project;
Business License Sign-Off, including Home Occupations and Live/Work Unit Occupancy	No Fee		
All Other, Including Accessory Dwelling Units, Individual Signs under a Master Sign	\$	455 *	
Amendments to conditions of approval by Planning Commission or City Council Any project that was originally flat fee	\$	1,143 *	
Any project that was originally cost recovery	At cost, o per form		\$1,000 Deposit
Request for Waiver of construction noise hours by City Council	\$	1,382	
In Lieu Fees Open Space, pursuant to EMC Section 9-4.303(a)(3)b	\$	228	Per square foot of required open space not provided

 Note: For any services "charged per formula" requiring staff time or the time of City-hired consultants, charges will be as follows:

 Planning Staff
 charged at

 Consultants
 charged at

 direct salary and benefits

 charged at
 cost plus 10% administrative fee

Notes

- [1] Publications are charged at actual cost to the City. All publications can also be downloaded for free from the City's website.
- [2] CA Government Code §6253. "A common standard that is viewed as legally defensible is 10 cents per page."
- [3] All applications that are "charged per formula" [i.e. on a cost recovery basis] require an initial deposit to be paid at the time of filing. If the costs incurred in processing an application exceed this deposit, the City will bill the applicant for this additional amount.
- [4] Applications for Conditional Use Permits, Exceptions to Standards, Variances, and/or Design Review may be combined into a single application. The application fee shall be the sum of the individual fees for each permit type.
- [5] Applicant files with Alameda County Clerk and pays all associated filing fees, which are

City of Emeryville Master Fee Schedule City Manager & City Clerk

Effective July 1, 2021

DESCRIPTION	Fee	<u>e</u>	
Photocopying, One Sided [1] (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.10	per page
Photocopying, double sided [1] (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.20	
Financial Disclosure Retrieval Fee (For Documents over 5 years old) per carton [3]	\$	5	
Specialized Retrieval of Document (writing software)		st	
DVD/Audiotape copy of City Council/Agency/Planning Commission or Advisory Body Meeting			
Normal Delivery Per Meeting	\$	10	
Rush Delivery (Within 3 working days) Additional Charge Per Meeting Electronic Data Record Request - Existing File	\$	15	
Per Disk	Cost of m	aterials	
Electronic Data Record Request - Non-existing file Per Disk	Cost of m	aterials	and staff time to produce
City Administrative Fee for Admin of Consultant hired Projects	\$	120	per hour
City Clerk Hourly Rate	\$	120	per hour

Note: For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows:

City Staff [4]	charged at	the calculated hourly rate of their direct salary and fringe benefits, plus 45.76% for overhead
Consultants [2]	charged at	City's cost plus a 10% administrative fee

Notes

[1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."

[2] For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows, which is referred to above as "charged per formula": City's cost plus a 10% administrative fee - Not Analyzed by NBS

[3] Set by the State at a maximum of \$5

[4] Overhead Rate Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Economic Dev & Housing

Effective July 1, 2021

DESCRIPTION		Fee	2			
Loan Subordination Fee		\$	459			
Loan Origination Fee		\$	459			
Income Verification Fee			no charge			
Publications						
1987 Shellmound Park	Redevelopment Plan	see phot	осору	ing fee		
1987 Shellmound Park Agency's Final Report, Section 33352			осору	ing fee		
1987 Shellmound Park Final EIR			see photocopying fee			
1976 Redevelopment P	lan	see phot	осору	ing fee		
Housing Element		see phot	осору	ing fee		
Urban Design Plan-San	Pablo Avenue	see phot	осору	ing fee		
Program Fees						
City regulatory oversigh & Technical review/assistance by Site Manager	t Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies). [1]	At cost, charged p formula	ber	\$517 Minimum Deposit		
Capital Improvement Cr	edit Fee [2]	\$	459			
Rental Monitoring Fee [4]		At cost, charged per formula		\$5,000 minimum deposit		
Below Market Rate Res	ale Fee [3]	\$	459			
Below Market Rate Insp	ection Fee [3]	At cost, charged per formula		\$500 minimum deposit		
Loan Payoff Fee		\$	112			
Below Market Rate Insp	ection (after first 2) or Capital Improvement Credit Inspection (after first 1)	\$	112	Per hour		
Document Modification	Fee to add or remove owners from recorded agreements and Promissory Notes	\$	459			
Document Modification	Fee to alter terms and conditions of recorded agreements and Promissory Notes	\$	112	Per hour		
Economic Housing and	Development Hourly rate	\$	236	Per hour		
Measure C						
Hotels operating under	Collective Bargaining Agreements	\$	166			
Hotels not operating und	ler Collective Bargaining Agreements	\$	279			
Audit Fee	For all City staff and/or consultant time expended to determine Large Hotel compliance with Measure C in connection with issuance of annual permit by City of Emeryville.	At cost, charged p formula	ber	\$5,000 Deposit required prior to Permit issuance should there be violation requiring a full audit.		
Note: For any services	requiring staff time or the time of city hired consultants, charges will be as follows:					
Econ Dev Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate [5]				
Consultants	charged at	Cost plus 10% administrative fee				
This is referred to as "	charged per formula."					

This is referred to as "charged per formula."

<u>Notes</u>

[1] Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(is).

[2] Process consists of 1) reviewing invoices and proof of payment, 2) depreciating, if necessary and 3) one inspection.

[2] Process consists of 1)[3] Includes 2 inspections

[4] The affordability agreements do not allow for increases.

[5] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Finance

Effective July 1, 2021

DESCRIPTION	þ	<u>Fee</u>	
Photocopying, Per Page [1]	\$	0.10	
Miscellaneous Fees			
Ordinances administered by Finance Division	no c		
Returned check fee [3] 1st check 2nd and each subsequent check	\$ \$	25 35	
Program Fee			
Business License Processing New Business License Effective January 1, 2022 the New Business License Fee will increase to \$63 Annual Business License renewal	\$ \$ \$	62 63 10	7/1-12/31 1/1-6/30
Preferential Parking Permit Program Annual Permit [2] Annual permit for low income household [2] Maximum of 3 annual permits per residential address Maximum of 1 annual permit per business address	\$ \$	60 27	per vehicle per vehicle
Visitor's Permit-One Day Maximum of 10 per household per year	\$	3	
Visitor's Permit-Two Weeks Maximum of 2 per household per year	\$	25	
Visitor's Permit-52 week Maximum of one per year per household or business.	\$	155	

Permit year is September 1 to August 31.

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:				
Finance Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate [4]		
Consultants	charged at	Cost plus 10% administrative fee		
This is referred to	o as "charged per formula."			

Notes

- [1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [2] Maximum of 3 annual permits per residential address. Maximum of 1 annual permit per business address.
- [3] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee
- [4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Fire Department

Effective July 1, 2021

DESCRIPTION

INSPECTIONS

Fee

Fire Prevention Safety Inspection of Businesses for compliance with Fire Code; Annual Fire Sprinkler Test Inspection.			
Re-Inspection, if required - Prevention Specific Reinspection, all deficiencies corrected Reinspection, deficiencies remaining Subsequent Re-inspections of work made necessary by	\$ \$	192 192	Per hour, minimum charge of 1/2 hr. Per hour, minimum charge of 1/2 hr.
faulty or incorrect work	\$	192	Each infraction
Special Inspections or Research			
During regular business hours	\$		Per hour, minimum charge of 1/2 hr.
Scheduled outside of regular business hours	\$	240	Per hour, minimum charge of 1/2 hr.
Fire Safety Inspection			
Fire prevention annual inspection	\$	192	Per hour, minimum charge of 1/2 hr.
Engine Company Inspections - Minor [1]	\$	577	Per hour, minimum charge of 1/2 hr.
Engine Company Inspections - Major [1]	\$	577	Per hour, minimum charge of 1/2 hr.
Special Inspections - Prevention [1] Special Inspections - Suppression [1]	\$ \$	192 577	Per hour, minimum charge of 1/2 hr. Per hour, minimum charge of 1/2 hr.
Special Inspections - Suppression [1]	φ	511	Fer hour, minimum charge of 72 m.
PERMITS			
Fire code permits	\$	192	Per hour, minimum charge of 1/2 hr.
(Tents, haunted houses, carnival or fair, etc.)			
OTHER FEES			
Fire Personnel Costs Per Hour [2]:	\$	385	Per hour, minimum charge of 2 hr.
 Fire Equipment Costs Per Hour, to be charged in the following situations: a) Commercial stand by services provided upon request b) Response to Hazardous material release c) Response to chronic false alarms d) Recovery for Emergency Response Expenses under Code& Sections 53150-53158 to a maximum of \$1,000 Engine Company (3 persons) 			
Regular Duty Company	\$	577	Staff per hour plus equipment cost
Special Duty Company	\$		Staff per hour plus equipment cost
Aerial Truck (one person)	\$	192	Staff per hour plus equipment cost
Staff Vehicle (one person)	\$	192	Staff per hour plus equipment cost
First Responder Fee [1]	\$	192	
All consumable materials used in emergency incidents to be reimbursed at cost plus a 30% restocking charge.			
PLAN REVIEW			
Review of construction, rehabilitation or remodeling plans for occupancies under the jurisdiction of the State Fire Marshall.		40%	of Building Permit Fee

(collected by Community Development Department)

City of Emeryville Master Fee Schedule Fire Department

Effective July 1, 2021

DESCRIPTION	<u>Fee</u>					
PLAN REVIEW and PERMIT FEES for FIRE SUPPRESSION EQUIPMENT						
Plan review fee for submitting plans and specifications for review - Base	65% of permit fee (for installation of the					
Fee [2]	equipment) \$ 192 Per hour, minimum charge of 2 hr.					
Additional plan review and/or inspection required by changes, additions, o revisions to approved plans. (Per hr and 1 hr minimum)	or \$ 192 Per hour					
Permit for installation of Fire Suppression Equipment (Including sprinklers, alarm systems, smoke detection systems) [2]	1% of the total valuation \$ 192 Per hour, minimum charge of 2 hr.					
PLANNING AND TRAINING PROGRAMS						
Emergency Preparedness Planning	C. C. was been a Matariala					
Private BusinessEmployee Training Public/Non Profit OrganizationEmployee Training	\$ 56 per hour + Materials\$ 56 per hour + Materials					
CPR Training and First Aid Training, 5 student minimum Non-Certified	\$ 56 per hour					
Emergency Preparedness Supplies and Equipment	At cost					
Note: For any services requiring staff time or the time of city hired co as follows:	nsultants, charges will be					
Fire Staff charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate [3]					
Consultants charged at	Cost plus 10% administrative fee					
This is referred to as "charged per formula."						

<u>Notes</u>

[1] 3 person crew assumed one hour each

[2] Per hour, minimum of 2 hours

[3] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Police Department

DESCRIPTION		Fee
Report & Document Reproduction		
Crime Reports for Victims – Hard Copy Requested via Police Department	\$	0
Citizen Request, Per Report (If 20+ pages, .10 per add'l page)	\$	7
Crime/Accident Report-Insurance Company, Per Report (If 20+ pages, .10 per add'l page)	\$	8
Computer Generated Report from Police Department CAD/Records Management System, Per Report [2] (If 20+ pages, .10 per add'l page)	\$	6
Faxing, Per Page [12]	\$	0.10
CD / Photo CD / DVD / Thumbdrive, [12]	\$	31
Identification Services		
Fingerprinting	\$	178
DVD Copy of Communications Voice	\$	178
Vehicle Release Certificate Fee [5] (Except recovered/stolen vehicle)	\$	197
Stolen Vehicle Release		No Charge
Administrative Services		
Clearance Letter	\$	13
ABC (Alcoholic Beverage Control) One Day License	\$	185
Correctable Violation Citation (Fix-it Ticket)	\$	8
Three (3) False Alarms (within 120 days)		No Charge
Four (4) False Alarms (within 120 days)		No Charge
Five (5) False Alarms (within 120 days)		No Charge
Permit & Application Fees		
Alarm Application Fees (Commercial Alarms only) [6] one time initial fee	\$	178
Cabaret Permit Annual Application Fee [7] (Due, each December 1st)	\$	1,590
One Day Cabaret Permit	\$	951
One Day Dance Hall Permit	\$	635
Bingo Game Permit	\$	476
Card Room Fees: Card Room Annual License Application [7] (Due, each December 1st)	\$	3,182
Card Room Employee Permit 1. Application Fee 2. Renewal Fee 3. Replacement/Change Card Room	\$ \$ \$	427 157 157

City of Emeryville Master Fee Schedule Police Department

DESCRIPTION	Ī	ee	
Taxicab Drivers' Permit Fees			
1. Application Fee	\$	178	
2. Application Renewal Fee	\$	178	
3. Driver's Identification Card Replacement Fee	\$	87	
Fleet Management Permit Fees			
1. Application Fee	\$	359	
2. Substitution/Additional Fee for each additional vehicle not listed on Fleet Management Permit	•		
Application	\$	359	
Vehicle Permit Fees	¢	07	
1. Application Fee	\$	87	
2. Certified Copy of Emeryville Police Department Vehicle Inspection Report (to be used by other	¢	51	
cities) 3. Vehicle Replacement Card Fee	\$ \$	51 43	
5. Vehicle Replacement Card Fee	Ψ	45	
Special Event Permit Fees	¢	205	
Without a street closure With a street closure	\$ \$	305 378	
	φ	310	
Peddler - Vendor - Catering Truck Permit Fees	¢	040	
1. Application Fee 2. Renewal Fee	\$ \$	316 316	
3. Replacement Fee	ծ \$	94	
3. Replacement ree	φ	94	
Massage Parlor and Massage Establishment Charges [8]:			
Annual Permit Application, due each December 1st	\$	1,314	
Massage Establishment Fee:			
Annual Permit Application, due each December 1st	\$	621	
Employee Permits			
Annual Employee Permit (Applies to both Massage Parlors and Massage Practitioners) [3,4]			
(Due each October 1st for renewal by January 1st. Valid on a calendar year basis.)			
1. Application Fee	\$	497	
2. Renewal Fee	\$	497	
3. Replacement Fee	\$	51	
Dog License Fee			
For One Year - Not Spayed/Neutered	\$	20	
For Three Years - Not Spayed/Neutered	\$	32	
For One Year - Spayed/Neutered	\$	10	
For Three Years - Spayed/Neutered	\$	15	
For One Year - Seniors (55+) - Not Spayed/Neutered	\$	5	
For Three Years - Seniors (55+) - Not Spayed/Neutered	\$	10	
For One Year - Seniors (55+) - Spayed/Neutered	\$ \$	3	
For Three Years - Seniors (55+) - Spayed/Neutered	Φ	5	
Application for Concealed Weapon Permit, Police Investigation:			
1. Background Investigation	\$	903	Devel Orde Ore
			Penal Code Sec. 22190 (b)(1) & (f)(1)
2. Psychological Examination, if contracted by City	\$	722	
			Penal Code Sec.
3 Pango Cortification	¢	2 100	22190 (b)(1) & (f)(1)
3. Range Certification	\$	3,182	
Application for Firearm Dealer Permit			
Background Investigation	\$	1,590	

City of Emeryville Master Fee Schedule Police Department

Effective July 1, 2021

DESCRIPTION	!	Fee
Emergency Response Expenses (Alcohol/Drug Related) Arrest Only Arrest With Accident Investigation	\$ \$	1,590 2,226
Police Department Personnel Costs for Short Term Encroachments, Special	\$	316
Short Term Encroachment Permit	\$	316
Personnel Services [9,10]	\$	178
Cannabis Key Individual Application Fee	\$	497
Initial Cannabis Business Permit Fee	Cost	Recovery
Renewal of Cannabis Business Permit Fee	\$	725
Firearms Storage Fee [17]	\$	539
Police Non-Sworn Hourly Rate	\$	74
Police Sworn Hourly Rate	\$	130
Police Sworn Hourly Rate - Overtime	\$	195

Note: For any services requiring staff time or the time of city hired consultants, fees will be charged as follows:

Police Staff

calculation of direct salary, fringe benefits plus 45.76% overhead rate [15]

Consultants

Cost plus 10% administrative fee

This is referred to as "charged per formula."

<u>Notes</u>

- [1] For any services requiring staff time or the time of city hired consultants, please refer to the "charged
- per formula" section above.
- [2] Department CAD/Records Management System, Per Page
- [3] Applies to both Massage Parlors and Massage Practitioners
- [4] Due each October 1st for renewal by January 1st. Valid on a calendar year basis.
- [5] Except recovered/stolen vehicle
- [6] one time initial fee
- [7] Due, each December 1st
- [8] one business grandfathered
- [9] Police Staff calculation of direct salary, fringe benefits and departmental & citywide overhead
- [10] Consultants Cost plus 10% administrative fee
- [12] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [14] In accordance with City Ordinance 16-004
- [15] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan
- [17] California Family Code 6389 and Penal Code 33880(a)

City of Emeryville Master Fee Schedule Public Works

DESCRIPTION	Ē	ee	
PERMITS/LICENSES			
Encroachment Permits			
Application Fee	\$	210	
Plan Check [9,16]	\$	282	
"No Parking" signs (each)	\$	4	
Encroachment Permit Performance Security [1,7]	or as p	1,000 ,000 bond provided i achment /	
Encroachment Permit Inspection Fee (2 hr. minimum) [7,22,24]	\$	346	
Encroachment Permit Inspection Fee (Cost Recovery) [7,22,24]	\$	172	
Long Term Encroachment Permit (beyond 30 days) [2,7]	\$	131	
Final inspection for certificate of occupancy [17]	\$	422	
Encroachment Agreements [18]	\$	564	
Discharge of Ground Water into Sanitary Sewer [10, 28] Plus \$1.92 per 100 cf of discharge based on City Ordinance effective January 1, 2021	\$	282	
<u>Sewer Lateral Permits</u> Per Parcel, Administrative fee Plus a fee for each new, repaired, replaced or abandoned lateral of: or for large or for	\$ \$ \$ \$	218 678 169 255	per hour per hour
Verification Test (only), on an existing sewer lateral	\$	169	per test
Traffic signal or street light conduit utility locate (as needed) Sewer Lateral Performance Security Deposit	\$ \$	339 1,000	
Plan Check for new sewer laterals	\$	220	
<u>Private Development Projects</u> Site Improvement Plan Check (Engineering) - Small [3,5,9]	\$	846	
Site Improvement Plan Check (Engineering) - Large [21,22]	\$	140	
Grading and Demolition Permits [9]		e Per Cur Fee Sch	rent Building edule.
Trash Plan Review [12]	\$	564	
Construction and Demolition Waste Management Plan review [19]	\$	422	
Green Halo Systems C&D Waste Management [11]	\$	140	
SWPPP Inspection on Private Developments [3,4,5]	\$	705	
Trash Plan Inspection [9]	\$	282	
Site Improvements Inspection [7,22,24]	\$	172	per hour
<u>Subdivisions</u> Lot Line Adjustment Plan Check and Certificate of Compliance [9]	\$	704	
Parcel Map Plan Check [9]	\$	704	
Tentative Map Plan Check	\$	140	per hour
Final Map Plan Check [9]	\$	1,128	
Plat and Legal Description Plan Check	\$	281	
Digital Basemap Processing Fee [6,8]	\$	140	
<u>Small Cell Antenna Fees</u> Small Cell Antenna Street Pole Fee	\$	270	per pole per year
<u>Stormwater</u> Storm water Permit Application Fee [20]	\$	210	
Storm water Permit C3 Plan Check [21,22]	\$	281	Deposit
Plus Actual Consultant Costs [7,24,30]		At Cost	Charged per Formula

City of Emeryville Master Fee Schedule **Public Works**

DESCRIPTION				Fee	
Storm water Permit C3 Inspe	ection [7,22,24]		\$	172	per hour
Storm water C10 Plan Checl	k [9]		\$	140	
Storm water Maintenance Ag	greement Review		\$	422	
Maintenance Agreement Re	cording at County		\$	140	
Storm water C3 O & M Inspe	ections [7,21,22,26]			At Cost	Charged per Formula
Commercial / Industrial Storr	m water Inspections [7,21,22,26]			At Cost	Charged per Formula
Sign Permit Application fee			\$	210	
Annual permit Renewal Fee			\$	140	
Arborist Arborist Valuation Report for Included site visit and rep			\$	275	first tree
Valuation of additional tree(s Same property, same rep			\$	17	per additional tree
Dockless Mobility System Permit Application Permit Renewal in Subseque Permit Issuance Confiscation and Retrieval Storage Disposal	ent Year(s)		\$ \$ \$ \$	1,000 5,000 125	Annually Annually Annually per device per device per device
Street tree soil investigation OTHER/MISCELLANEOUS	and planting report from consulting	arborist [7,21,22,27]	\$	125	
Memorial bench with plaque (plus cost to purchase and ir			\$	564	
Memorial bench with plaque	(existing bench) [23]		\$	281	
Note: For any services req	uiring staff time or the time of cit	y hired consultants, charges will be			
Public Works Staff Consultants	charged at charged at			ulation of dir t plus 10% a	ect salary, fringe benefits plus dmin fee
This is referred to as "chai	rged per formula."				
 [5] Deposit of Estimated Cha [6] Charged to applicants red [7] Placeholder for MFS; not [8] plus actual cost of County [9] 1 check, 1 re-check [10] 2 check, 1 re-check, post-che [11] 1 pre-check, 1 post-che [12] 1 meeting with Architect [14] Revenue Sourced [FY15] 	included in cost analysis y recording fee st check ck t, 1 check and 1 recheck 5 Revenue Details 9.8.15] • time sourced from "PW_COS-0407	nit Issuance nent's, parcel maps, parcel map waivers	and fi	inal maps wi	thin the City

- [16] Excludes private development
 [17] Includes two site visits
 [18] Plus City Attorney Time
 [19] 1 check, 1 re-check, 1 post check
 [20] 1 check for completeness
 [21] Actual cost of consulting inspector
 [22] Plus actual cost of City Staff Time
 [23] Plus actual costs to purchase bench, plaque and contractor installation
 [24] Rate for consultant PW Inspector
 [25] Rate for consultant plan check engineer
 [26] Bate for consultant plan check engineer

- [26] Rate for consultant inspection
 [27] Consulting Cost \$275 per tree, \$17 per each additional tree
 [28] Plus \$1.76 per 100 cf of discharge based on City Ordinance. Rate increases to \$1.92 per 100 cf of discharge effective January 1, 2021.
 [29] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Child Development Center

Effective July 1, 2021

DESCRIPTION		Fee	
*Fees on this page go into effect on 9/1/2021 Application Fee (applied against first month's tuition upon approval)	\$	50	
Non-Subsidized Fees: (Full Cost)	Мог	nthly Fee*	
Infant/Wobbler (4 - 23 mos.) Resident	\$	2,185 Per Montl	
Infant/Wobbler (4 - 23 mos.) Non-Resident	\$	2,427 Per Montl	
Toddler (24 - 36 mos.) Resident	\$	1,985 Per Montl	
Toddler (24 - 36 mos.) Non- Resident	\$	2,207 Per Montl	
Pre-Schooler (3 - 5 Years Old), Resident	\$	1,590 Per Montl	
Pre-Schooler (3 - 5 Years Old), Non-Resident	\$	1,764 Per Montl	

* Monthly Fee is a flat amount per month. There are no fee reductions for City observed holidays, recesses or for time away due to illness or vacation. There is a 10% sibling discount applicable on the lowest paid tuition.

State Subsidized Co-Pay Fees:

Children who participate in the State Subsidy Program pay fees between \$1.00 and \$17.75 per day based on annual household income and number of family members as determined by the State of California Department of Education.

Other Charges

Center provided diapers	\$1 each
Late pickup of child	\$1 per minute - first late pick up \$2 per minute after first late pick up
Late payment of tuition. (Tuition is due on or before the 1st of the Month)	\$3 per day, not to exceed \$50
Photocopying at CDC, Per Page	\$ 0.10

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:					
CDC Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate [1]			
Consultants	charged at	Cost plus 10% administrative fee			
This is referred to	o as "charged per formula."				

Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Community Services

DESCRIPTION		Fee	
Community Events Permit Community Event Permit, Application Fee, Resident Community Event Permit, Application Fee, Non-Profit Community Event Permit, Application Fee, Non-Resident/Business	\$ \$ \$	54 83 139	per application per application per application
Community Event Permit, Security Deposit		0-1,000	per permit
Park Rental Fees for Picnic Areas Park Rental Application Fee, Resident Park Rental Application Fee, Non-Profit Park Rental Application Fee, Non-Resident/Business	\$ \$ \$	10 16 21	per application per application per application
Marina Park, Site A or E, 49 People or Less, Resident	\$	88	per day
Marina Park, Site A or E, 49 People or Less, Non-Profit	\$	177	per day
Marina Park, Site A or E, 49 People or Less, Non-Resident/Business	\$	445	per day
Marina Park, Site A or E, 50 People or More, Resident	\$	177	per day
Marina Park, Site A or E, 50 People or More, Non-Profit	\$	267	per day
Marina Park, Site A or E, 50 People or More, Non-Resident/Business	\$	445	per day
Marina Park, Site B, C, or D, Resident	\$	54	per day
Marina Park, Site B, C, or D, Non-Profit	\$	83	per day
Marina Park, Site B, C, or D, Non-Resident/Business	\$	110	per day
Doyle-Hollis Park, Sites A/B, Resident	\$	32	per day
Doyle-Hollis Park, Sites A/B, Non-Profit	\$	54	per day
Doyle-Hollis Park, Sites A/B, Non-Resident/Business	\$	88	per day
Doyle-Hollis Park, Site C/Christie Park, Resident	\$	43	per day
Doyle-Hollis Park, Site C/Christie Park, Non-Profit	\$	66	per day
Doyle-Hollis Park, Site C/Christie Park, Non-Resident/Business	\$	99	per day
Doyle-Hollis Park, Site D, Resident	\$	54	per day
Doyle-Hollis Park, Site D Non-Profit	\$	83	per day
Doyle-Hollis Park, Site D, Non-Resident/Business	\$	110	per day
All Other Parks, Resident	\$	32	per day
All Other Parks, Non-Profit	\$	54	per day
All Other Parks, Non-Resident/Business	\$	88	per day
Bounce House Use Fee - All Facilities, Resident Bounce House Use Fee - All Facilities, Non-Profit Bounce House Use Fee - All Facilities, Non-Resident/Business	\$ \$	16 21 26	per rental per rental per rental
Alcohol Use Fee - All Facilities, 49 People or Less, Resident	\$	34	per rental
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Profit	\$	44	per rental
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Resident/Business	\$	56	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Resident	\$	56	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Non-Profit	\$	85	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Non-Resident/Business	\$	114	per rental
Deposit for Park Rentals		0-50	per rental
All Facilities Rentals (except Park, Athletic Field and Pool)- Cleaning/Setup Fee	\$	182	
ECCL School Gym, Pool, and Field Rental Fees * ECCL Rental Application Fee, Resident (per application) ECCL Rental Application Fee, Non-Profit (per application) ECCL Rental Application Fee, Non-Resident/Business (per application) 50% discount if only half gym or field is available	\$ \$ \$	22 34 44	per application per application per application
ECCL Gym Rental Fee, Resident (M-TH) ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) ECCL Gym Rental Fee, Non-Resident/Business (M-TH) ECCL Gym Rental Fee, Resident (Fri - Sun) ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun)	\$ \$ \$ \$ \$ \$ \$ \$ \$	32 59 66 54 83 88	per hour per hour per hour per hour per hour per hour
ECCL Gym Rental Fee, Resident (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Resident/Business (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Resident (Fri - Sun) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun) non regulars hours (5am-8am)	\$ \$ \$ \$ \$ \$	23 45 49 42 65 68	per hour per hour per hour per hour per hour per hour
ECCL Gym Rental Preparation Fee	\$	30-1,000	per rental
ECCL Gym Rental Deposit	\$	150-1,000	per rental

City of Emeryville Master Fee Schedule Community Services

DESCRIPTION	<u>Fe</u>	e	
ECCL Athletic Field Rental Fee, Resident	\$	8	per hour
ECCL Athletic Field Rental Fee, Non-Profit and Youth Group	\$	32	per hour
ECCL Athletic Field Rental Fee, Non-Resident/Business	\$	42	per hour
ECCL Athletic Field Light Fee, Resident	\$	11	per hour
ECCL Athletic Field Light Fee, Non-Profit and Youth Group	\$	17	per hour
ECCL Athletic Field Rental Fee, Non-Resident/Business	\$	22	per hour
ECCL Athletic Field Rental Preparation Fee ECCL Athletic Field Rental Deposit		-1,000	per rental per rental
ECCL Swimming Pool Rental Fee (1-50 People), Resident	\$	38	
ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit	\$	50 67	per hour per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business	\$	96	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Resident non regular hours (5am-8am)	\$	28	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit non regular hours (5am-8am)	\$	49	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business non regular hours (5am-8am)	\$	71	per hour
ECCL Swimming Pool Rental Fee - Each Additional 1-25 People Per Rental/Hour	\$	22	per hour
ECCL Swimming Pool Rental Preparation Fee (per rental)	8	-1,000	per rental
ECCL Swimming Pool Rental Deposit (per rental)	\$ 150	-1,000	per rental
ECCL "Recreation Swim Party Area Rental", Resident	\$	44	per rental
ECCL "Recreation Swim Party Area Rental", Non-Profit	\$	50	per rental
ECCL "Recreation Swim Party Area Rental", Non-Resident/Business	\$	56	per rental
ECCL Building C Multi-Purpose Room			
ECCL Building C Rental Fee Resident	\$	96	per hour
ECCL Building C Rental Fee Non-Profit	\$	123	per hour
ECCL Building C Rental Fee Non-Resident/Business	\$	152	per hour
ECCL LG/Facility Attendant (additional)	\$	18	
ECCL Building A Multi-Purpose Room			
ECCL Building A Multi-Purpose Room Resident	\$	73	per hour
ECCL Building A Multi-Purpose Room Non-Profit	\$	104	per hour
ECCL Building A Multi-Purpose Room Non-Resident/Business	\$	143	per hour
ECCL Building A Kitchen			
ECCL Building A Kitchen Room Resident	\$	37	per hour
ECCL Building A Kitchen Room Non-Profit	\$ \$	48	per hour
ECCL Building A Kitchen Room Non-Resident/Business	Φ	59	per hour
ECCL Teen Center			
ECCL Teen Center Resident	\$	32 59	per hour
ECCL Teen Center Non-Profit ECCL Teen Center Non-Resident/Business	\$ \$	59 66	per hour per hour
	÷		portiour
ECCL Classrooms ECCL Classrooms Resident	\$	30	per hour
ECCL Classrooms Non-Profit	φ \$	41	per hour
ECCL Classrooms Non-Resident/Business	\$	47	per hour
City of Emeryville Indoor Facility Rental Prices			
City Indoor Facilities Rental Application Fee, Resident	\$	22	per application
City Indoor Facilities Application Fee, Non-Profit	\$	34	per application
City Indoor Facilities Application Fee, Non-Resident/Business	\$	44	per application
Ongoing Rental Discounts			
6 dates or more on application % off base rate	10		
12 dates or more on application % off base rate 24 dates or more on application % off base rate	15 20		
40 dates or more on application % off base rate	30		
	50		
Bridgecourt Room Bridgecourt Room Rental Fee, Resident	\$	50	per hour
Bridgecourt Room Rental Fee, Non-Profit	\$	61	per hour
Bridgecourt Room Rental Fee, Non-Resident/Business	\$	68	per hour
Bridgecourt Office Monthly Rental Fee	Marke	t Rate	\$2,000 minimum
Bridgecourt Room Rental Deposit	\$	150	per rental

City of Emeryville Master Fee Schedule Community Services

Effective July 1, 2021

DESCRIPTION	Ē	ee	
Council Chambers			
Council Chambers Rental Fee, Resident	\$	50	per hour
Council Chambers Rental Fee, Non-Profit	\$	61	per hour
Council Chambers Rental Fee, Non-Resident/Business	\$	68	per hour
Council Chambers Room Rental Deposit	\$	150	per rental
Recreation Center			
Recreation Center, One Room Rental Fee, Resident	\$	50	per hour
Recreation Center, One Room Rental Fee, Non-Profit	\$	61	per hour
Recreation Center, One Room Rental Fee, Non-Resident/Business	\$	68	per hour
Recreation Center, Entire Facility Rental Fee, Resident	\$	119	per hour
Recreation Center, Entire Facility Rental Fee, Non-Profit	\$	148	per hour
Recreation Center, Entire Facility Rental Fee, Non-Resident/Business	\$	176	per hour
Recreation Center Rental Deposit - Entire Facility	\$	500	per rental
Recreation Center Rental Deposit - One Room	\$	150	per rental
Senior Center			
Senior Center Main Hall, Stage, Kitchen Rental Fee, Resident	\$	114	per hour
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Profit	\$	143	per hour
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Resident/Business	\$	170	per hour
Senior Center Kitchen Rental Fee, Resident	\$	56	per hour
Senior Center Kitchen Rental Fee, Non-Profit	\$	68	per hour
Senior Center Kitchen Rental Fee, Non-Resident/Business	\$	80	per hour
Senior Center Upstairs Multi-Purpose Room Rental Fee, Resident	\$	85	per hour
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Profit	\$	113	per hour
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Resident/Business	\$	143	per hour
Senior Center Billiards/Bar Rooms Rental Fee, Resident	\$	50	per hour
Senior Center Billiards/Bar Rooms Rental Fee, Non-Profit	\$	80	per hour
Senior Center Billiards/Bar Rooms Rental Fee, Non-Resident/Business	\$	85	per hour
Senior Center, Entire Facility Rental Fee, Resident	\$	170	per hour
Senior Center, Entire Facility Rental Fee, Non-Profit	\$	199	per hour
Senior Center, Entire Facility Rental Fee, Non-Resident/Business	\$	228	per hour
Senior Center Main Hall, Stage, Kitchen OR Entire Facility Rental Deposit	\$	500	per rental
Senior Center Kitchen OR Upstairs Multi-Purpose OR Billiards/Bar Rooms Rental Deposit	\$	150	per rental
Senior Center Rental Rate for Any Area(s) for Emeryville Veterans Organizations	No C	Charge	
Senior Center Janitorial Fees for Any Area(s) for Emeryville Veterans Organizations	Actu	al Cost	
Child Development Center			
Resident - CDC Multipurpose Room, Kitchen, Play Areas	\$	85	per hour
Ion-Profit - CDC Multipurpose Room, Kitchen, Play Areas	\$	113	per hour
Ion-Resident/Business - CDC Multipurpose Room, Kitchen, Play Areas	\$	143	per hour
eposit - CDC Multipurpose Room, Kitchen, Play Areas	\$	500	per rental
pecial Event Sponsorship Fee			
Special Event Sponsorship Fee	\$ 100	-15,000	per event
Special Event Booths, Tents, Chairs, and Tables Rental Fee		\$5-100	per equipment
Special Event Booths, Tents, Chairs, and Tables - Security Deposit	\$ 10	0-1,000	
Photocopying at Senior, Recreation, or CDC Center, Per Page	\$	0.10	
Note: For any services requiring staff time or the time of city hired consultants, charges will be as fol	lows:		
			calculation of direct salary,
Community Complete Chalf shares of at			fringe benefits plus 45.76% overhead rate [1]
Community Services Staff charged at			
			cost plus 10% administrative
			cost plus 10% administrativ fee
			cost plus 10% administrative fee

<u>Notes</u>

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan [2] Required for all ECCL rentals. Number of staff TBD by manager.

City of Emeryville Master Fee Schedule Youth Services

Effective July 1, 2021

DESCRIPTION

<u>Fee</u>

Pre-School Summer Camps *			\$6.69	Per Hour
Pre-School	M/W/F Resident	\$	50	per three days
(3.5-5 years old)	M/W/F Non-Resident	\$	55	per three days
	T/H Resident	\$	35	per two days
	T/H Non-Resident	\$	41	per two days
Preschool swim lesson add-on fee		\$	11	per day
Summer Basic Day Camp *			\$2.52	Per Hour
(9am - 4pm)	Resident	\$	110	per 1 week session
	Non-resident	\$	116	per 1 week session
	Sibling Discount	\$	10	
	Daily Drop in Fee	\$	32	per day
Morning Camp				
(7:30am - 9am)	Resident	\$	20	per 1 week session
	Non-resident	\$	25	per 1 week session
	Daily Drop in Fee	\$	6	per day
Ext Pm Camp				
(4:00pm - 6pm)	Resident	\$	30	per 1 week session
	Non-resident	\$	35	per 1 week session
	Daily Drop in Fee	\$	7	per day
Summer Extended Day Camp *			\$2.52	Per Hour
(7:30am - 6pm)	Resident	\$	152	per 1 week session
	Non-resident	\$	157	per 1 week session
	Sibling Discount	\$	10	
	Daily Drop in Fee	\$	43	per day
	Sliding Scale; fees based on monthly income & family size	\$0) - \$150	
Late Registration Fee		\$	15	After deadline but before service
Late Registration Fee		\$	30	Paid on day service begins or after
Missing Lunch Fee		\$ \$ \$ \$	5	
Extra T-shirt/Replacement Fee		\$	15	
Deposit for weekly camp		\$	20	Weekly deposit non refundable and non transferable

* Summer camps offered June through August 2021 are charged fees based on the 7/1/20-6/30/21 Master Fee Schedule.

After School Program Kindergarten			\$2.82	Per Hour
	Resident	\$	284	per month
	Non-resident	\$	289	per month
	Daily Drop in Fee	\$	21	per day
1st through 5th Grades			\$2.82	Per Hour
	Resident	\$	213	per month
	Non-resident	\$	218	per month
	Sibling Discount	\$	10	
	Daily Drop in Fee	\$	21	per day
	Sliding Scale; fees based on monthly income & family size	\$0	- \$280	
Late Payment Fee for After-School	Program	\$	30	
Late Pick up Fee for After-School F	5	\$	1	per minute for first 15 minutes,
		\$ \$ \$	2	per minute thereafter
Sibling Discount for the After-School	ol Program	\$	10	
Before School Program			\$1.37	Per Hour
K through 9th Grade	Resident	\$	54	per month
	Non-Resident	\$ \$	59	per month
Kinderbuddies			\$4.25	Per Hour
Mon/Wed/Fri Class	Residents	\$	142	per month
	Non-Residents	\$		per month
Tue/Thu Class	Residents	\$	97	per month
	Non-Residents	\$	102	per month

City of Emeryville Master Fee Schedule Youth Services

Effective July 1, 2021

DESCRIPTION

Fee

Youth Sports		
All Youth Sports	Residents Non-Residents	Direct Cost Recovery Direct Cost Recovery Plus \$5
	Non-residents	Direct Cost Necovery Plus 40
Youth Field Trips		
Major Trips	Residents	Direct Cost Recovery
	Non-Residents	Direct Cost Recovery Plus \$5
Youth Fee Classes		
Fee Classes	Residents	Direct Cost Recovery
	Non-Residents	Direct Cost Recovery Plus \$5
Teen Programs		
Leaders In Training	Residents	\$ 70 per session\$ 75 per session
	Non-Residents	\$ 75 per session
After school teen program	Residents	\$ 30 per month
	Non-Residents	 \$ 30 per month \$ 35 per month \$ 3 per day
	Drop in fee	\$ 3 per day
Youth Seasonal/Special Events		
Special Event Entrance Fees		\$5 - \$25
AQUATICS PROGRAM		

AQUATICS PROGRAM
* Swim Lessons offered June through August 2021 are charged fees based on the 7/1/20-6/30/21 Master Fee Schedule.

Private Swim Lessons	Resident Non-Resident	\$ \$		per session- 4 classes per session
Semi Private Lessons	Resident Non-Resident	\$ \$		per session- 4 classes per session
Swim Lessons	Resident Non-Resident	\$ \$		per session- 8 classes per session
Swim Camp/Competitive Lessons	Resident Non-Resident	\$ \$		per session- 8 classes per session
Water Polo	Resident Non-Resident	\$ \$		per session- 4 classes per session
Camp Swim Lessons	Resident Non-Resident	\$ \$		per session- 4 classes per session
Life Guard Training	Resident Non-Resident	\$ \$		per session per session
Re Cert Life Guard Training	Resident Non-Resident	\$ \$		per session per session
Adult CPR/AED First Aid	Resident Non-Resident	\$ \$		per session per session
Aid	Resident Non-Resident	\$ \$		per session per session
Swim Team	Developmental Group Resident Developmental Group Non-Resident Junior Group Resident Junior Group Non-Resident Pre-Senior Group Resident Pre-Senior Group Non-Resident Senior Group Non-Resident	\$ \$ \$ \$ \$ \$ \$ \$ \$	50 60 66 75 80 101	per month per month per month per month per month per month per month per month

City of Emeryville Master Fee Schedule Youth Services

Effective July 1	, 2021		
	l	Fee	
Residents	\$	6	per class
Non Residents	\$	8	per class
+ years old), Per Day	\$	4	per day
	\$		per 10-day pass
+ years old), Per Season	\$		per season pass
5-17 years old), Per Day	\$	2	per day
	\$	10	per 10-day pass
5-17 years old), Per Season	\$		per season pass
dler (<5 years old), Per Day	I	Free	
le)			
	\$	117	per placement
· · · · ·			per placement
(daartor pago)	ŝ		per placement
	ŝ		per placement
	Ψ		
ed/Mailed		50%	
Il Community Expo		10%	
Applies to all fees			
	\$	25	per check
	\$	10	
ter. Per Page	\$	0.10	
	Non Residents	Residents\$Non Residents\$+ years old), Per Day\$+ years old), Per 10-Day Pass\$+ years old), Per Season\$-17 years old), Per Day\$-17 years old), Per Day\$-17 years old), Per Season\$dler (<5 years old), Per Day	Residents\$6Non Residents\$8+ years old), Per Day\$4+ years old), Per 10-Day Pass\$20+ years old), Per Season\$90-17 years old), Per Day\$2-17 years old), Per Day\$2-17 years old), Per Day\$10-17 years old), Per Season\$50dler (<5 years old), Per Day

<u>Notes</u> [1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Adult Services

Effective July 1, 2021

DESCRIPTION	E	ee		
Adult Sports Leagues				
Residents Non-Residents			Recovery Recovery + \$5	
Adult Fee Classes				
Residents Non-Residents		Direct Cost Recovery Direct Cost Recovery + \$5		
ECCL Fitness Passport		des opei se & lap	n gym, fitness center, water	
Per Day - Resident	\$		per day	
Per Day - Non-Resident	\$		per day	
Per Day - Youth/Senior	\$	3	per day	
Per 10-Day Pass - Resident	\$	43		
Per 10-Day Pass - Non-Resident	\$	49		
Per 10-Day Pass - Youth/Senior	\$	21		
Per Season - Resident - 3 months	\$	89		
Per Season - Non-Resident - 3 months	\$	112		
Per Season - Youth/Senior - 3 months	\$	44		
Adult Contract Fee Classes	Actu	al Cost		
Senior Center Member Classes				
Senior Center Members General Public Under 50 and Member Guests	FI \$	REE 7	per class	
Senior Center Membership Fee				
Residents	\$	30	per year	
Non-Residents	\$		per year	
Volunteer fee waiver (25 hour per year required)				
Senior Center Trips Fee				
Senior Center Members		ct Cost overy		
Trip Cancellation Policy - No refunds available if cancellation is within the replacement can be found. A \$10 service fee is charged for all cancella			rip, unless there is a waitlist and a	
Refund/Transfer Fee		ct Cost overy		
Senior Center Special Events Fee	vai	rious		
Photocopying at Senior Center, Per Page	\$	0.10	per page	
Photocopying at Senior Center, Per Page	\$	0.10	per page	
Note: For any services requiring staff time or the time of city hired co	onsultant	s, char	ges will be as follows:	
Adult Services Staff charged at			calculation of direct salary, fring benefits plus 45.76% overhead rate [1]	
Consultants charged at			Cost plus 10% administrative fe	

Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan