



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: May 4, 2021

TO: Christine Daniel, City Manager

FROM: Charles S. Bryant, Community Development Director

SUBJECT: Resolution Of The City Council Of The City Of Emeryville Authorizing A First Amendment Of The Professional Services Contract With West Coast Code Consultants For Fiscal Years 2019-2020 And 2020-2021 For Plan Checking And Field Inspection Services In An Amount Of \$596,320 To Cover Expanded Services For A Total Amount Not To Exceed \$2,665,520

RECOMMENDATION

Staff recommends that the City Council approve the above-entitled resolution authorizing a first amendment to the fiscal years 2019-2020 and 2020-2021 West Coast Code Consultants (WC³) contract to increase compensation from \$2,069,200 to \$2,665,520 for previously unbudgeted plan review and field inspection services to the Building Division.

DISCUSSION/ANALYSIS

The existing WC³ contract was approved by the City Council on June 18, 2019 by Resolution No. 19-77. Subsequently, eight additional major projects, as listed in the table below, were submitted for plan review and field inspection services to the Building Division.

The existing contract executed with WC³ for fiscal years 2019-2020 and 2020-2021, executed on August 13, 2019, did not include the cost to provide plan check and field inspection services for these projects. Therefore, Section 3.2 of the Professional Services Contract, "Compensation Amount", should be revised from \$2,069,200 to \$2,665,520 an increase of \$596,320, which is the cost to provide these services by WC³.

The following table summarizes this information:

A	Original Contract:	\$ 2,069,200
B	Paid to Date:	\$ 1,603,248
C	Anticipated Billings for Baselines Service in Remainder of Fiscal Year:	\$ 252,000
D	Balance Remaining on Contract (A - (B+C)):	\$ 213,952

WC3 Plan Check Fees for Additional Projects Not Included in Original Contract:

	• Warm Shell Tenant Improvements, 6455 Christie Avenue	\$ 27,099
	• Office Tenant Improvements, 1650 65th Street	\$ 37,811
	• AMCAL 186-Unit Apartment, 6701 Shellmound Street	\$ 252,883
	• Kite Pharma Tenant Improvements, 5858 Horton Street	\$ 56,420
	• Novartis Tenant Improvements, 5959 Horton Street	\$ 87,390
	• Memphis Meats Tenant Improvements, 6201 Shellmound Street	\$ 124,930
	• Zymergen Headquarters, 5300 Chiron Way	\$ 192,396
	• BioMed Realty Central Utility Plant Addition, 5300 Chiron Way	\$ 31,343
E	Subtotal	\$ 810,272
F	Shortfall (E-D), Required Contract Amendment	\$ 596,320
	Total Revised Contract (A+F)	\$ 2,665,520

FISCAL IMPACT

Adjustments to the Building Division expenditure and revenue budgets to account for this contract amendment and these additional projects are included in the mid-year budget adjustment approved by the City Council on April 20, 2021.

PREPARED BY: Victor R. Gonzales, Chief Building Official

APPROVED AND FORWARDED TO THE CITY COUNCIL OF THE CITY OF EMERYVILLE:



Christine Daniel, City Manager

ATTACHMENTS:

- Professional Services Contract
- Draft Resolution including Exhibit A, First Amendment to Contract with WC³