

City of Emeryville Master Fee Schedule Effective July 1, 2021

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DESCRIPTION		<u>Fee</u>	
BUILDING PERMIT		0.80%	of construction valuation¹
Includes Sign and Demolition Permits	\$	167	minimum
Phased Construction (Applicant requests to proceed with first			Full permit fee, including all permit types
phase of construction prior to issuance of all building permits.)			and plan check fees, plus 25%, due at issuance of first permit.
Permit Renewal	\$	167	Expired Permits requiring 1 inspection for final
Temporary Occupancy Permit	\$	254	Building/tenant space not classified for
			assembly use (new)
GENERAL PLAN MAINTENANCE ²		0.50%	of construction valuation¹
Applied to all permits except solar panels.			
TECHNOLOGY FEE		0.10%	of construction valuation¹
Applied to all permits except solar panels.			
PLAN CHECK – To be paid with submittal of application			
Initial Review plus review of one resubmittal		65%	of Building Permit Fee
		50%	of Building Permit Fee
	fo	r Residen	itial under \$100,000.00:
	\$	208	per hour, 2 hour minimum
Approved Resubmittals and/or changes to approved plans,			
including deferred submittals In house	\$	208	per hour, 2 hour minimum
Outside Consultant	Ψ	200	Consultant's hourly fee plus 15%
			consumants nearly resignations
Expedited Plan Check (first review in 3-5 days or less)			Full plan check fees plus 50%
(requires Chief Building Official approval of request, based upon applicant's demonstrated need for expedited review and staff workloads)			due at submittal of application; minimum \$500
applicants demonstrated need for expectated review and stain workloads)			milliman \$600
ENERGY CONSERVATION – To be paid with submittal of application			
Review of Title 24 Energy conservation documentation (only if Title 24 is required for the project).		12.5%	of Building Permit Fee
ELECTRICAL, PLUMBING, MECHANICAL PERMITS When issued with Building Permit			
Electrical		20%	of Building Permit Fee
Plumbing		18%	of Building Permit Fee
Mechanical		17%	of Building Permit Fee
When issued separately			
Electrical, Plumbing or Mechanical		1%	of construction valuation ¹
	\$	167	minimum
Photo Voltaic Solar Panel Building Permit Fees ³			
Single family residences	\$	250	
Residential except single family residences			
Up to 15 kW Over 15 kW	\$	450 450	nhia 645 nan IAM ayan 45 IAM
Over 15 KVV	\$	450	plus \$15 per kW over 15 kW.
All Other			
Up to 50 kW	\$	1,000	
Over 50 kW	\$	1,000	plus \$7 per kW between 50 kW and 250 kW plus \$5 per kW over 250 kW
SEWER CONNECTION			
Residential Dwellings	\$	1,499	per single family dwelling equivalent (SFDE)⁵
All Others Uses	\$	298	per plumbing trap
(Note: Credit given for removed traps when previous use	•		
is abandoned for less than one year)			
STRONG MOTION INSTRUMENTATION PROGRAM (SMIP) ²			
1 to 3 Story Residential		0.01%	of construction valuation¹
	\$	0.50	minimum
All Other Construction	•	0.02%	of construction valuation ¹
	\$	0.50	minimum

City of Emeryville Master Fee Schedule Building Division

DESCRIPTION		Fee_	
GRADING PERMIT			
Grading Permit		1%	of construction valuation1
Plan Review of Grading Permits		65%	of Grading Permit Fee
	\$	140	minimum
MICROFILM and PHOTOCOPIES			
Project Valuation to \$100,000.00	Φ.	0.50	
8.5" x 14"	\$ \$	0.50 1.00	per page
Larger than 8.5" x 14" Project Valuation over \$100,000.00	Φ	1.00	per page of Building Permit Fee
Troject Valuation 6Ver \$100,000.00		170	or ballaring i crimit i de
CONSTRUCTION WORK WITHOUT REQUIRED PERMITS	5 tim	es cost o	f the actual permit
OTHER INSPECTIONS AND FEES			
Building Inspection Requests after Business Hours			
(Business Hours: Monday-Friday 8:00am-4:00 pm)	_		
Minimum 2 hours weekday; 4 hours weekend.	\$	154	per hour
Subsequent Re-inspections of work made necessary by faulty or incorrect work			
(CBO discretion; fee shall be paid prior to next inspection request)	\$	191	each infraction
Certified Access Specialist Inspections (CASp)	Ψ	101	Saon illinaction
Inspections	\$	162	per hour or consultant costs 4
Inspection for Reconnection of Utilities	\$	140	per request
Pre-Plan check prior to permit application (2 hr minimum)	\$	192	per hour
Pre-Construction Meeting Consultation (2 hr minimum)	\$	192	per hour
Special Inspection recognition list or (Renewal)	\$	192	per request
Building Occupancy Resumption Program Recognition Requests	\$	304	per request
Building Occupancy Resumption Program Recognition Renewals	\$ \$	192 208	per request
Alternate Methods and Materials Request Temporary Certificate of Occupancy Requests		304	per hour per request
Certificate of Occupancy Requests	\$ \$	304	per request
Gas/Electrical Meter Release	\$	293	per request
Assigned Property/Business Address	\$	140	per request
Plans Copy Request (except counter review)	\$	140	per request
FIRE DEPARTMENT FEES Charge per current Fire Department Fee Schoolule			
Charge per current Fire Department Fee Schedule			
SCHOOL FEES (effective January 17, 2021 per EUSD) ²			
Commercial	\$	0.66	per square foot
Residential (500 sq. ft. or more)	\$	4.08	per square foot
Self Storage	\$	0.07	per square foot
Live/Work	\$	2.37	per square foot
CALIFORNIA BUILDING STANDARDS COMMISSION FEES (effective January 1, 2	2009) ²		
Permit valuation \$1 to \$25,000	\$	1.00	
Permit valuation \$25,001 to \$50,000	\$	2.00	
Permit valuation \$50,001 to \$75,000	\$	3.00	
Permit valuation \$75,001 to \$100,000	\$	4.00	
Permit valuation over \$100,000	\$	1.00	per \$25,000 or fraction thereof

City of Emeryville Master Fee Schedule Building Division

Effective July 1, 2021

<u>DESCRIPTION</u> <u>Fee</u>

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Planning Staff charged at calculation of direct salary, fringe benefits

plus 45.76% overhead rate

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

NOTE: Fees for Traffic Impact, Art in Public Places, or Bay/Shellmound Assessment District may apply². For guidelines and calculations of these fees, consult the Building Division.

- ¹ Construction valuation shall be determined by the Chief Building Official, and shall be based on the valuation declared by the applicant, or on the most recent "Building Cost Index" published by Engineering News Record and adjusted for the San Francisco Bay Area, whichever is higher.
- ² These fees have been established by and are collected on behalf of other departments or agencies, are listed here for reference only, and are subject to change. Please consult Building Division to determine current fees.
- ³ No other fees are charged for Photo Voltaic Solar Panels, except fees that are not controlled by the City, including but not limited to Strong Motion Instrumentation Program (SMIP), School Fees, and California Building Standards Commission Fees.
- ⁴ Cost recovery for special cases requiring outside consultants

⁵ "Single Family Dwelling Equivalent" (SFDE) is defined in Emeryville Municipal Code Section 7-8.305 as follows: "Each single-family living unit in a multiple-family dwelling, apartment house, condominium, or any other multiple-family structure shall be considered one (1) SFDE, except units which contain two (2) rooms or less or one (1) bedroom or less. Each living unit which contains one (1) bedroom or less or not more than two (2) rooms total shall be considered a one-half (1/2) SFDE."

City of Emeryville Master Fee Schedule Planning

DESCRIPTION	<u>Fee</u>	
Publications, Document Charges [1]		
Maps: Set of 11 x 17 Zoning/General Plan maps	\$ 10	
Individual maps	\$ 3	
General Plan	\$ 77	
Park Avenue District Plan	\$ 27	
North Hollis Area Urban Design Program	\$ 27	
Planning Regulations Housing Element of the General Plan	\$ 38 \$ 54	
Stormwater Guidelines	\$ 25	
Parks and Recreation Strategic Plan	\$ 77	
Emeryville Design Guidelines	\$ 77	
Sustainable Transportation Plan	\$ 15	
Sustainable Transportation Background Report Pedestrian and Bicycle Plan	\$ 106 \$ 116	
Pedestrian and Bicycle Plan Appendices	\$ 93	
Photocopying, Per Page [2]	\$ 0.10	
Faxing, Per Page [2]	\$ 0.10	
Sidewalk Café Permits (including Parklets)		
Application Fee	\$ 100	
Annual Renewal Fee Appeal to Planning Commission	No fee	
Appeal to Planning Commission Appeal to City Council	\$ 50 \$ 50	
Appear to Oity Council	φ 50	
Short-term Rental Permits		
Application Fee	\$ 250	
Annual Renewal Fee	\$ 200	
Appeal to Planning Commission	\$ 100	
Appeal to City Council	\$ 100	
<u>Notification</u>		
Notification Fee /Property Owner Mailing Lists charged for all applications requiring Planning Commission and/or City Council Review	\$ 455	 + charged per formula [3] if excess of 1 hour
<u>Planning Commission Study Session</u> Note: Deposit to be credited to application fee if application submitted within one year.	\$ 2,000	Flat Rate
General Plan Amendment	At cost, charged per formula [3]	\$3,000 Deposit
Rezoning	At cost, charged per formula [3]	\$3,000 Deposit
Development Agreement	At cost, charged per formula [3]	\$3,000 Deposit
Planned Unit Development		
Preliminary Development Plan	At cost, charged	\$5,000 Deposit
Final Development Plan	per formula [3] At cost, charged per formula [3]	\$3,000 Deposit
Conditional Use Permits [4] Minor Conditional Use Permits - Flat Fee	\$ 575	*
Major Conditional Use Permits - Deposit Residential, up to 3 units	At cost, charged per formula [3]	\$2,000 Deposit
Demolition of significant or residential structure	At cost, charged per formula [3]	\$5,000 Deposit
All other	At cost, charged per formula [3]	\$3,000 Deposit
Temporary Use Permits	\$ 575	*
Exceptions to Standards [4]	\$ 575	*
Variances [4]	At cost, charged	\$1,000 Deposit
()	per formula [3]	4.,000 Dopoolt

City of Emeryville Master Fee Schedule Planning

DESCRIPTION	<u>Fee</u>	
Design Review, including Signs [4] Minor Design Review for Signs Major Design Review for Signs Master Sign Programs	\$ 575 * At cost, charged per formula [3] At cost, charged	\$1,000 Deposit \$3,000 Deposit
Master Oight Tograms	per formula [3]	·
Individual signs under Master Sign Programs	\$ 345 *	
Temporary Signs All Other Minor Design Review: All Other Major Design Review	\$ 228 * \$ 575 * At cost, charged per formula [3]	
Construction Work, Sign Installation and/or Commencement of Use Without Required Planning Permits or Approvals	5 times cost of ac	tual permit/approval
Tree Removal Permits Not in conjunction with other planning permits (Other related fees from Public Works Master Fee Schedule may apply)	At cost, charged per formula [3]	\$2,000 Deposit
Subdivisions Major Subdivisions, including residential condominium conversions	At cost, charged per formula [3]	\$3,000 Deposit plus cost of any technical assistance such as engineer's review
Minor Subdivisions, including residential condominium conversions Lot Line Adjustments Parcel Mergers Certificate of Compliance Covenant of Easement	\$ 1,143 \$ 1,143 \$ 1,143 \$ 1,143 At cost, charged per formula [3]	\$2,000 Deposit
Assessment District Apportionment (Required for lot configuration changes for parcels in the West Emeryville, Bay Shellmound or East Baybridge Assessment Districts.)		
Lot Line Adjustments/Parcel Map Waivers Major/Minor Subdivisions (10 parcels or less) Major/Minor Subdivisions (more than 10 parcels)	\$ 393 \$ 1,578 \$ 3,952	Plus \$25 Per Parcel Over 20 Parcels
Environmental Review Negative Declaration or Mitigated Negative Declaration, including Initial Study	At cost, charged per formula [3]	Deposit full contract amount for environmental consultant prior to start of work.
Environmental Impact Report, including Initial Study if required	At cost, charged per formula [3]	Deposit full contract amount for environmental consultant prior to start of work.
Notice of Determination or Notice of Exemption	\$ 97	
Filing Fees Required by State Department of Fish & Game (Effective 1/1/2018) [5] Alameda County Clerk Handling Fee (all filings)	\$ 50	
Negative Declaration	\$ 2,480.25	These fees are set by the California Department of Fish
Environmental Impact Report (EIR)	\$ 3,445.25	& Game and increase every January 1. They will go up again on 1/1/22.

City of Emeryville Master Fee Schedule Planning

Effective July 1, 2021

DESCRIPTION	<u>Fe</u>	<u>e</u>	
Administrative Fees Appeals to Planning Commission to City Council	\$ \$	100 200	
Time Extensions (Permit Applications) If Granted Administratively	\$	393 *	
If Planning Commission or City Council consideration is required	At cost, c		
Zoning Compliance Review Building Permit Sign-Off	At cost, cha otherwise, I	0 1	rmula [3], if related to a cost recovery planning project;
Business License Sign-Off, including Home Occupations and Live/Work Unit Occupancy	No Fee		
All Other, Including Accessory Dwelling Units, Individual Signs under a Master Sign	\$	455 *	
Amendments to conditions of approval by Planning Commission or City Council Any project that was originally flat fee	\$	1,143 *	
Any project that was originally cost recovery	At cost, c	0	\$1,000 Deposit
Request for Waiver of construction noise hours by City Council	\$	1,382	
In Lieu Fees Open Space, pursuant to EMC Section 9-4.303(a)(3)b	\$	228	Per square foot of required open space not provided

Note:	For any services	"charged per formula"	requiring staff time or the time	of City-hired consu	ultants, charges will be as follows:
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Planning Staff	charged at	direct salary and benefits
Consultants	charged at	cost plus 10% administrative fee

Notes

- [1] Publications are charged at actual cost to the City. All publications can also be downloaded for free from the City's website.
- [2] CA Government Code §6253. "A common standard that is viewed as legally defensible is 10 cents per page."
- [3] All applications that are "charged per formula" [i.e. on a cost recovery basis] require an initial deposit to be paid at the time of filing. If the costs incurred in processing an application exceed this deposit, the City will bill the applicant for this additional amount.
- [4] Applications for Conditional Use Permits, Exceptions to Standards, Variances, and/or Design Review may be combined into a single application. The application fee shall be the sum of the individual fees for each permit type.
- [5] Applicant files with Alameda County Clerk and pays all associated filing fees, which are

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City of Emeryville Master Fee Schedule City Manager & City Clerk

Effective July 1, 2021

DESCRIPTION	<u>Fee</u>		
Photocopying, One Sided [1] (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.10	per page
Photocopying, double sided [1] (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.20	
Financial Disclosure Retrieval Fee (For Documents over 5 years old) per carton [3]	\$	5	
Specialized Retrieval of Document (writing software)	Actual Cost	Ċ	
DVD/Audiotape copy of City Council/Agency/Planning Commission or Advisory Body Meeting Normal Delivery Per Meeting Rush Delivery (Within 3 working days) Additional Charge Per Meeting	\$	10 15	
Electronic Data Record Request - Existing File Per Disk Electronic Data Record Request - Non-existing file Per Disk	Cost of mat	terials	and staff time to produce
City Administrative Fee for Admin of Consultant hired Projects	\$	120	per hour
City Clerk Hourly Rate	\$	120	per hour

Note: For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows:					
City Staff [4]	charged at	the calculated hourly rate of their direct salary and fringe benefits, plus 45.76% for overhead			
Consultants [2]	charged at	City's cost plus a 10% administrative fee			

^[1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
[2] For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows, which is referred to above as "charged per formula": City's cost plus a 10% administrative fee - Not Analyzed by NBS

^[3] Set by the State at a maximum of \$5

 $[\]begin{tabular}{ll} \textbf{[4] Overhead Rate } \cdot \textbf{Overhead Rate charged at 45.76\% derived from the City's Cost Allocation Plan \\ \end{tabular}$

City of Emeryville Master Fee Schedule Economic Dev & Housing

Effective July 1, 2021

DESCRIPTION	Fee	9			
Loan Subordination Fee	\$	- 459			
Loan Origination Fee	\$	459			
Income Verification Fee	no charg				
Publications	no onarg				
1987 Shellmound Park Redevelopment Plan	see phot	nconv	ing fee		
1987 Shellmound Park Agency's Final Report, Section 33352	·	see photocopying fee			
1987 Shellmound Park Final EIR	see phot				
1976 Redevelopment Plan	see phot				
Housing Element	see phot				
Urban Design Plan-San Pablo Avenue	see phot		-		
Program Fees	300 prior	осору	ing icc		
City regulatory oversight & Technical review/assistance by Site Manager Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies). [1]	At cost, charged p formula	oer	\$517 Minimum Deposit		
Capital Improvement Credit Fee [2]	\$	459			
Rental Monitoring Fee [4]	At cost, charged p formula	oer	\$5,000 minimum deposit		
Below Market Rate Resale Fee [3]	\$	459			
Below Market Rate Inspection Fee [3]	At cost, charged p formula	oer	\$500 minimum deposit		
Loan Payoff Fee	\$	112			
Below Market Rate Inspection (after first 2) or Capital Improvement Credit Inspection (after first 1)	\$	112	Per hour		
Document Modification Fee to add or remove owners from recorded agreements and Promissory Notes	\$	459			
Document Modification Fee to alter terms and conditions of recorded agreements and Promissory Notes	\$	112	Per hour		
Economic Housing and Development Hourly rate	\$	236	Per hour		
Measure C					
Hotels operating under Collective Bargaining Agreements	\$	166			
Hotels not operating under Collective Bargaining Agreements	\$	279			
Audit Fee For all City staff and/or consultant time expended to determine Large Hotel compliance with Measure C in connection with issuance of annual permit by City of Emeryville.	At cost, charged p formula	oer	\$5,000 Deposit required prior to Permit issuance should there be violation requiring a full audit.		
Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:					
Econ Dev Staff charged at			rect salary, fringe benefits plus ad rate [5]		
Consultants charged at	Cost plus 10% administrative fee				
This is referred to as "charged per formula."					

- [1] Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(is).
- [2] Process consists of 1) reviewing invoices and proof of payment, 2) depreciating, if necessary and 3) one inspection.
- [3] Includes 2 inspections
- [4] The affordability agreements do not allow for increases.
- [5] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Finance

Effective July 1, 2021

<u>DESCRIPTION</u>	<u> </u>	<u>ee</u>	
Photocopying, Per Page [1]	\$	0.10	
Miscellaneous Fees			
Ordinances administered by Finance Division	no cl	harge	
Returned check fee [3] 1st check	\$	25	
2nd and each subsequent check	\$	35	
Program Fee			
Business License Processing			
New Business License	\$	62	7/1-12/31
Effective January 1, 2022 the New Business License Fee will increase to \$63	\$	63	1/1-6/30
Annual Business License renewal	\$	10	
Preferential Parking Permit Program			
Annual Permit [2]	\$	60	per vehicle
Annual permit for low income household [2]	\$	27	per vehicle
Maximum of 3 annual permits per residential address			
Maximum of 1 annual permit per business address			
Visitor's Permit-One Day	\$	3	
Maximum of 10 per household per year	_		
Visitor's Permit-Two Weeks	\$	25	
Maximum of 2 per household per year Visitor's Permit-52 week	\$	155	
Maximum of one per year per household or business.	Ψ	100	

Permit year is September 1 to August 31.

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:					
Finance Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate [4]			
Consultants	charged at	Cost plus 10% administrative fee			
This is referred to as "charged per formula."					

- [1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [2] Maximum of 3 annual permits per residential address. Maximum of 1 annual permit per business address.
- [3] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee
- [4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Fire Department

DESCRIPTION	<u> </u>	Fee	
INSPECTIONS			
Fire Prevention Safety Inspection of Businesses for compliance with Fire Code; Annual Fire Sprinkler Test Inspection.			
Re-Inspection, if required - Prevention Specific Reinspection, all deficiencies corrected Reinspection, deficiencies remaining Subsequent Re-inspections of work made necessary by faulty or incorrect work Special Inspections or Research	\$ \$		Per hour, minimum charge of 1/2 hr. Per hour, minimum charge of 1/2 hr. Each infraction
During regular business hours Scheduled outside of regular business hours	\$ \$		Per hour, minimum charge of 1/2 hr. Per hour, minimum charge of 1/2 hr.
Fire Safety Inspection Fire prevention annual inspection Engine Company Inspections - Minor [1] Engine Company Inspections - Major [1] Special Inspections - Prevention [1] Special Inspections - Suppression [1]	\$ \$ \$ \$ \$ \$	577 577	Per hour, minimum charge of 1/2 hr. Per hour, minimum charge of 1/2 hr.
PERMITS Fire code permits (Tents, haunted houses, carnival or fair, etc.)	\$	192	Per hour, minimum charge of 1/2 hr.
OTHER FEES			
Fire Personnel Costs Per Hour [2]:	\$	385	Per hour, minimum charge of 2 hr.
Fire Equipment Costs Per Hour, to be charged in the following situations: a) Commercial stand by services provided upon request b) Response to Hazardous material release c) Response to chronic false alarms d) Recovery for Emergency Response Expenses under Code& Sections 53150-53158 to a maximum of \$1,000 Engine Company (3 persons) Regular Duty Company Special Duty Company Aerial Truck (one person) Staff Vehicle (one person)	\$ \$ \$ \$	577 192	Staff per hour plus equipment cost Staff per hour plus equipment cost Staff per hour plus equipment cost Staff per hour plus equipment cost
First Responder Fee [1]	\$	192	
All consumable materials used in emergency incidents to be reimbursed at cost plus a 30% restocking charge.			
PLAN REVIEW			
Review of construction, rehabilitation or remodeling plans for occupancies under the jurisdiction of the State Fire Marshall. (collected by Community Development Department)		40%	of Building Permit Fee

City of Emeryville Master Fee Schedule Fire Department

Effective July 1, 2021

<u>DESCRIPTION</u> <u>Fee</u>

PLAN REVIEW and PERMIT FEES for FIRE SUPPRESSION EQUIPMENT

Plan review fee for submitting plans and specifications for review - Base

Fee [2]

65% of permit fee (for installation of the

equipment)

\$ 192 Per hour, minimum charge of 2 hr.

Additional plan review and/or inspection required by changes, additions, or \$

revisions to approved plans. (Per hr and 1 hr minimum)

192 Per hour

Permit for installation of Fire Suppression Equipment

1% of the total valuation

(Including sprinklers, alarm systems, smoke detection systems) [2] \$ 192 Per hour, minimum charge of 2 hr.

PLANNING AND TRAINING PROGRAMS

Emergency Preparedness Planning

Private Business--Employee Training \$ 56 per hour + Materials Public/Non Profit Organization--Employee Training \$ 56 per hour + Materials

CPR Training and First Aid Training, 5 student minimum

Non-Certified \$ 56 per hour

Emergency Preparedness Supplies and Equipment At cost

Note: For any services requiring staff time or the time of city hired consultants, charges will be

as follows:

Fire Staff charged at calculation of direct salary, fringe benefits plus

45.76% overhead rate [3]

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

[1] 3 person crew assumed one hour each

[2] Per hour, minimum of 2 hours

[3] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Police Department

DESCRIPTION		<u>Fee</u>
Report & Document Reproduction		
Crime Reports for Victims – Hard Copy Requested via Police Department	\$	0
Citizen Request, Per Report (If 20+ pages, .10 per add'l page)	\$	7
Crime/Accident Report-Insurance Company, Per Report (If 20+ pages, .10 per add'l page)	\$	8
Computer Generated Report from Police Department CAD/Records Management System, Per Report [2] (If 20+ pages, .10 per add'l page)	\$	6
Faxing, Per Page [12]	\$	0.10
CD / Photo CD / DVD / Thumbdrive, [12]	\$	31
Identification Services		
Fingerprinting	\$	178
DVD Copy of Communications Voice	\$	178
Vehicle Release Certificate Fee [5] (Except recovered/stolen vehicle)	\$	197
Stolen Vehicle Release		No Charge
Administrative Services		
Clearance Letter	\$	13
ABC (Alcoholic Beverage Control) One Day License	\$	185
Correctable Violation Citation (Fix-it Ticket)	\$	8
Three (3) False Alarms (within 120 days)		No Charge
Four (4) False Alarms (within 120 days)		No Charge
Five (5) False Alarms (within 120 days)		No Charge
Permit & Application Fees		
Alarm Application Fees (Commercial Alarms only) [6] one time initial fee	\$	178
Cabaret Permit Annual Application Fee [7] (Due, each December 1st)	\$	1,590
One Day Cabaret Permit	\$	951
One Day Dance Hall Permit	\$	635
Bingo Game Permit	\$	476
Card Room Fees: Card Room Annual License Application [7] (Due, each December 1st)	\$	3,182
Card Room Employee Permit 1. Application Fee 2. Renewal Fee 3. Replacement/Change Card Room	\$ \$ \$	427 157 157

City of Emeryville Master Fee Schedule Police Department

DESCRIPTION	<u> </u>	<u>Fee</u>	
Taxicab Drivers' Permit Fees			
1. Application Fee	\$	178	
2. Application Renewal Fee	\$	178	
Driver's Identification Card Replacement Fee	\$	87	
o. 2.113.13 taliani dalla 1.13passino.	*	0.	
Fleet Management Permit Fees			
Application Fee	\$	359	
2. Substitution/Additional Fee for each additional vehicle not listed on Fleet Management Permit			
Application	\$	359	
Vehicle Permit Fees	•		
Application Fee Application Fee	\$	87	
2. Certified Copy of Emeryville Police Department Vehicle Inspection Report (to be used by other	¢	E1	
cities) 3. Vehicle Replacement Card Fee	\$ \$	51 43	
5. Venicle Replacement Gard Lee	Ψ	43	
Special Event Permit Fees			
Without a street closure	\$	305	
With a street closure	\$	378	
Peddler - Vendor - Catering Truck Permit Fees	_		
1. Application Fee	\$	316	
2. Renewal Fee	\$	316	
3. Replacement Fee	\$	94	
Massage Parlor and Massage Establishment Charges [8]:			
Annual Permit Application, due each December 1st	\$	1,314	
Tr,	•	.,	
Massage Establishment Fee:			
Annual Permit Application, due each December 1st	\$	621	
5 J B "			
Employee Permits Applied Employee Permit (Applied to both Massage Perlors and Massage Prostitioners) [2,4]			
Annual Employee Permit (Applies to both Massage Parlors and Massage Practitioners) [3,4] (Due each October 1st for renewal by January 1st. Valid on a calendar year basis.)			
(Due cach October 13t for renewal by bandary 13t. Valid off a calcifular year basis.)			
1. Application Fee	\$	497	
2. Renewal Fee	\$	497	
3. Replacement Fee	\$	51	
Dog License Fee			
For One Year - Not Spayed/Neutered	\$	20	
For Three Years - Not Spayed/Neutered	\$ \$	32	
For Three Years Spayed/Neutered	Ψ	10 15	
For Three Years - Spayed/Neutered For One Year - Seniors (55+) - Not Spayed/Neutered	\$ \$	5	
For Three Years - Seniors (55+) - Not Spayed/Neutered	\$	10	
For One Year - Seniors (55+) - Spayed/Neutered	\$	3	
For Three Years - Seniors (55+) - Spayed/Neutered	\$	5	
	•		
Application for Concealed Weapon Permit, Police Investigation:			
Background Investigation	\$	903	
			Penal Code Sec.
2. Payabalagical Evamination, if contracted by City	¢	700	22190 (b)(1) & (f)(1)
Psychological Examination, if contracted by City	\$	722	Penal Code Sec.
			22190 (b)(1) & (f)(1)
3. Range Certification	\$	3,182	(~/('/ \) ('/('/
0 -	*	-,·- <u>-</u>	
Application for Firearm Dealer Permit			
Background Investigation	\$	1,590	

City of Emeryville Master Fee Schedule Police Department

Effective July 1, 2021

DESCRIPTION		<u>Fee</u>
Emergency Response Expenses (Alcohol/Drug Related) Arrest Only Arrest With Accident Investigation	\$ \$	1,590 2,226
Police Department Personnel Costs for Short Term Encroachments, Special	\$	316
Short Term Encroachment Permit	\$	316
Personnel Services [9,10]	\$	178
Cannabis Key Individual Application Fee	\$	497
Initial Cannabis Business Permit Fee	Cos	st Recovery
Renewal of Cannabis Business Permit Fee	\$	725
Firearms Storage Fee [17]	\$	539
Police Non-Sworn Hourly Rate	\$	74
Police Sworn Hourly Rate	\$	130
Police Sworn Hourly Rate - Overtime	\$	195

Note: For any services requiring staff time or the time of city hired consultants, fees will be charged as follows:

Police Staff calculation of direct salary, fringe

benefits plus 45.76% overhead rate [15]

Consultants Cost plus 10% administrative fee

This is referred to as "charged per formula."

- [1] For any services requiring staff time or the time of city hired consultants, please refer to the "charged per formula" section above.
- [2] Department CAD/Records Management System, Per Page
- [3] Applies to both Massage Parlors and Massage Practitioners
- [4] Due each October 1st for renewal by January 1st. Valid on a calendar year basis.
- [5] Except recovered/stolen vehicle
- [6] one time initial fee
- [7] Due, each December 1st
- [8] one business grandfathered
- [9] Police Staff calculation of direct salary, fringe benefits and departmental & citywide overhead
- [10] Consultants Cost plus 10% administrative fee
- [12] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [14] In accordance with City Ordinance 16-004
- [15] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan
- [17] California Family Code 6389 and Penal Code 33880(a)

City of Emeryville Master Fee Schedule Public Works

DESCRIPTION	<u>Fee</u>	
PERMITS/LICENSES		
Encroachment Permits		
Application Fee	\$ 21	10
Plan Check [9,16]	\$ 28	32
"No Parking" signs (each)	\$	4
Encroachment Permit Performance Security [1,7]	\$ 1,00 or \$10,000 b or as provide Encroachme	ond
Encroachment Permit Inspection Fee (2 hr. minimum) [7,22,24]	\$ 34	16
Encroachment Permit Inspection Fee (Cost Recovery) [7,22,24]	\$ 17	72
Long Term Encroachment Permit (beyond 30 days) [2,7]	\$ 13	31
Final inspection for certificate of occupancy [17]	\$ 42	22
Encroachment Agreements [18]	\$ 56	64
Discharge of Ground Water into Sanitary Sewer [10, 28] Plus \$1.92 per 100 cf of discharge based on City Ordinance effective January 1, 2021	\$ 28	32
Sewer Lateral Permits Per Parcel, Administrative fee Plus a fee for each new, repaired, replaced or abandoned lateral of: or for large or for		
Verification Test (only), on an existing sewer lateral	\$ 16	69 per test
Traffic signal or street light conduit utility locate (as needed) Sewer Lateral Performance Security Deposit	\$ 33 \$ 1,00	
Plan Check for new sewer laterals	\$ 22	20
Private Development Projects Site Improvement Plan Check (Engineering) - Small [3,5,9]	\$ 84	16
Site Improvement Plan Check (Engineering) - Large [21,22]	\$ 14	10
Grading and Demolition Permits [9]	Charge Per (Permit Fee S	Current Building Schedule.
Trash Plan Review [12]	\$ 56	64
Construction and Demolition Waste Management Plan review [19]	\$ 42	22
Green Halo Systems C&D Waste Management [11]	\$ 14	40
SWPPP Inspection on Private Developments [3,4,5]	\$ 70	05
Trash Plan Inspection [9]	\$ 28	32
Site Improvements Inspection [7,22,24]	\$ 17	72 per hour
<u>Subdivisions</u> Lot Line Adjustment Plan Check and Certificate of Compliance [9]	\$ 70)4
Parcel Map Plan Check [9]	\$ 70)4
Tentative Map Plan Check	\$ 14	10 per hour
Final Map Plan Check [9]	\$ 1,12	28
Plat and Legal Description Plan Check	\$ 28	31
Digital Basemap Processing Fee [6,8]	\$ 14	40
Small Cell Antenna Fees Small Cell Antenna Street Pole Fee	\$ 27	70 per pole per year
Stormwater Storm water Permit Application Fee [20]	\$ 21	10
Storm water Permit C3 Plan Check [21,22]	\$ 28	31 Deposit
Plus Actual Consultant Costs [7,24,30]	At Co	st Charged per Formula

City of Emeryville Master Fee Schedule **Public Works**

DESCRIPTION		<u>Fee</u>	
Storm water Permit C3 Inspection [7,22,24]	\$	172	per hour
Storm water C10 Plan Check [9]	\$	140	
Storm water Maintenance Agreement Review	\$	422	
Maintenance Agreement Recording at County	\$	140	
Storm water C3 O & M Inspections [7,21,22,26]		At Cost	Charged per Formula
Commercial / Industrial Storm water Inspections [7,21,22,26]		At Cost	Charged per Formula
Sign Permit Application fee	\$	210	
Annual permit Renewal Fee	\$	140	
Arborist Arborist Valuation Report for one (1) tree [7, 21, 22, 27] Included site visit and report	\$	275	first tree
Valuation of additional tree(s) [7, 21, 22, 27] Same property, same report	\$	17	per additional tree
Dockless Mobility System Permit Application Permit Renewal in Subsequent Year(s) Permit Issuance Confiscation and Retrieval Storage Disposal	\$ \$ \$ \$ \$ \$	1,000 5,000 125	Annually Annually Annually per device per device per device
Street tree soil investigation and planting report from consulting arborist [7,21,22,27]	\$	125	
OTHER/MISCELLANEOUS			
Memorial bench with plaque (new bench) [23] (plus cost to purchase and install bench and plaque	\$	564	
Memorial bench with plaque (existing bench) [23]	\$	281	

Note: For any services	requiring staff time or the time	f city hired consultants, charges will be
Public Works Staff Consultants	charged at charged at	calculation of direct salary, fringe benefits plus Cost plus 10% admin fee
This is referred to as "	charged per formula."	

- [4] Requiring City Oversight for Review of Improvement Plans and Inspections
- [5] Deposit of Estimated Charges to be Paid at Application/Permit Issuance
- [6] Charged to applicants requesting recording of lot line adjustment's, parcel maps, parcel map waivers and final maps within the City
- [7] Placeholder for MFS; not included in cost analysis
- [8] plus actual cost of County recording fee
- [9] 1 check, 1 re-check
- [10] 2 check, 1 re-check, post check
- [11] 1 pre-check, 1 post-check
- [12] 1 meeting with Architect, 1 check and 1 recheck
- [14] Revenue Sourced [FY15 Revenue Details 9.8.15]
 [15] Volume of activity, labor time sourced from "PW_COS-040116 mk edit.xlsx"
- [16] Excludes private development
- [17] Includes two site visits
- [18] Plus City Attorney Time

- [19] 1 check, 1 re-check, 1 post check [20] 1 check for completeness [21] Actual cost of consulting inspector [22] Plus actual cost of City Staff Time
- [23] Plus actual costs to purchase bench, plaque and contractor installation
- [24] Rate for consultant PW Inspector
- [25] Rate for consultant plan check engineer
- [26] Rate for consultant inspection
- [27] Consulting Cost \$275 per tree, \$17 per each additional tree
- [28] Plus \$1.76 per 100 cf of discharge based on City Ordinance. Rate increases to \$1.92 per 100 cf of discharge effective January 1, 2021. [29] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Child Development Center

Effective July 1, 2021

DESCRIPTION		<u>Fee</u>	
*Fees on this page go into effect on 9/1/2021 Application Fee (applied against first month's tuition upon approval)	\$	50	
Non-Subsidized Fees: (Full Cost)	Mor	nthly Fe	e*
Infant/Wobbler (4 - 23 mos.) Resident Infant/Wobbler (4 - 23 mos.) Non-Resident	\$ \$,	Per Month Per Month
Toddler (24 - 36 mos.) Resident Toddler (24 - 36 mos.) Non- Resident	\$ \$,	Per Month Per Month
Pre-Schooler (3 - 5 Years Old), Resident Pre-Schooler (3 - 5 Years Old), Non-Resident	\$ \$	•	Per Month Per Month

^{*} Monthly Fee is a flat amount per month. There are no fee reductions for City observed holidays, recesses or for time away due to illness or vacation. There is a 10% sibling discount applicable on the lowest paid tuition.

State Subsidized Co-Pay Fees:

Children who participate in the State Subsidy Program pay fees between \$1.00 and \$17.75 per day based on annual household income and number of family members as determined by the State of California Department of Education.

Other Charges

Photocopying at CDC, Per Page	\$ 0.10
Late payment of tuition. (Tuition is due on or before the 1st of the Month)	\$3 per day, not to exceed \$50
Late pickup of child	\$1 per minute - first late pick up \$2 per minute after first late pick up
Center provided diapers	\$1 each

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:				
CDC Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate [1]		
Consultants	charged at	Cost plus 10% administrative fee		

This is referred to as "charged per formula."

Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

DESCRIPTION		<u>Fee</u>	
Community Events Permit Community Event Permit, Application Fee, Resident Community Event Permit, Application Fee, Non-Profit Community Event Permit, Application Fee, Non-Resident/Business	\$	54	per application
	\$	83	per application
	\$	139	per application
Community Event Permit, Security Deposit		0-1,000	per permit
Park Rental Fees for Picnic Areas Park Rental Application Fee, Resident Park Rental Application Fee, Non-Profit Park Rental Application Fee, Non-Resident/Business	\$	10	per application
	\$	16	per application
	\$	21	per application
Marina Park, Site A or E, 49 People or Less, Resident	\$	88	per day
Marina Park, Site A or E, 49 People or Less, Non-Profit	\$	177	per day
Marina Park, Site A or E, 49 People or Less, Non-Resident/Business	\$	445	per day
Marina Park, Site A or E, 50 People or More, Resident	\$	177	per day
Marina Park, Site A or E, 50 People or More, Non-Profit	\$	267	per day
Marina Park, Site A or E, 50 People or More, Non-Resident/Business	\$	445	per day
Marina Park, Site B, C, or D, Resident	\$	54	per day
Marina Park, Site B, C, or D, Non-Profit	\$	83	per day
Marina Park, Site B, C, or D, Non-Resident/Business	\$	110	per day
Doyle-Hollis Park, Sites A/B, Resident Doyle-Hollis Park, Sites A/B, Non-Profit Doyle-Hollis Park, Sites A/B, Non-Resident/Business	\$	32	per day
	\$	54	per day
	\$	88	per day
Doyle-Hollis Park, Site C/Christie Park, Resident	\$	43	per day
Doyle-Hollis Park, Site C/Christie Park, Non-Profit	\$	66	per day
Doyle-Hollis Park, Site C/Christie Park, Non-Resident/Business	\$	99	per day
Doyle-Hollis Park, Site D, Resident	\$	54	per day
Doyle-Hollis Park, Site D Non-Profit	\$	83	per day
Doyle-Hollis Park, Site D, Non-Resident/Business	\$	110	per day
All Other Parks, Resident	\$	32	per day
All Other Parks, Non-Profit	\$	54	per day
All Other Parks, Non-Resident/Business	\$	88	per day
Bounce House Use Fee - All Facilities, Resident	\$	16	per rental
Bounce House Use Fee - All Facilities, Non-Profit	\$	21	per rental
Bounce House Use Fee - All Facilities, Non-Resident/Business	\$	26	per rental
Alcohol Use Fee - All Facilities, 49 People or Less, Resident	\$	34	per rental
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Profit	\$	44	per rental
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Resident/Business	\$	56	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Resident	\$	56	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Non-Profit	\$	85	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Non-Resident/Business	\$	114	per rental
Deposit for Park Rentals		0-50	per rental
All Facilities Rentals (except Park, Athletic Field and Pool)- Cleaning/Setup Fee	\$	182	
ECCL School Gym, Pool, and Field Rental Fees * ECCL Rental Application Fee, Resident (per application) ECCL Rental Application Fee, Non-Profit (per application) ECCL Rental Application Fee, Non-Resident/Business (per application) 50% discount if only half gym or field is available	\$	22	per application
	\$	34	per application
	\$	44	per application
ECCL Gym Rental Fee, Resident (M-TH) ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) ECCL Gym Rental Fee, Non-Resident/Business (M-TH) ECCL Gym Rental Fee, Resident (Fri - Sun) ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun)	\$ \$ \$ \$ \$ \$ \$ \$	32 59 66 54 83 88	per hour per hour per hour per hour per hour
ECCL Gym Rental Fee, Resident (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Resident/Business (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Resident (Fri - Sun) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun) non regulars hours (5am-8am)	\$ \$ \$ \$ \$ \$	23 45 49 42 65 68	per hour per hour per hour per hour per hour per hour
ECCL Gym Rental Preparation Fee ECCL Gym Rental Deposit		30-1,000 50-1,000	per rental per rental

City of Emeryville Master Fee Schedule Community Services

DESCRIPTION	<u>F</u>	<u>ee</u>	
ECCL Athletic Field Rental Fee, Resident	\$	8	per hour
ECCL Athletic Field Rental Fee, Non-Profit and Youth Group	\$	32	per hour
ECCL Athletic Field Rental Fee, Non-Resident/Business	\$	42	per hour
FOOL Ablatic Field Links Foo Decident	Φ.	44	
ECCL Athletic Field Light Fee, Resident	\$	11	per hour
ECCL Athletic Field Light Fee, Non-Profit and Youth Group	\$ \$	17 22	per hour
ECCL Athletic Field Rental Fee, Non-Resident/Business	Ф	22	per hour
ECCL Athletic Field Rental Preparation Fee ECCL Athletic Field Rental Deposit		0-1,000 0-1,000	per rental per rental
ECCL Swimming Pool Rental Fee (1-50 People), Resident	\$	38	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit	\$	67	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business	\$	96	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Resident non regular hours (5am-8am)	\$	28	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit non regular hours (5am-8am)	\$	49	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business non regular hours (5am-8am)	\$	71	per hour
	•		•
ECCL Swimming Pool Rental Fee - Each Additional 1-25 People Per Rental/Hour	\$	22	per hour
ECCL Swimming Pool Rental Preparation Fee (per rental)		0-1,000	per rental
ECCL Swimming Pool Rental Deposit (per rental)	\$ 150	0-1,000	per rental
ECCL "Recreation Swim Party Area Rental", Resident	\$	44	per rental
ECCL "Recreation Swim Party Area Rental", Non-Profit	\$	50	per rental
ECCL "Recreation Swim Party Area Rental", Non-Resident/Business	\$	56	per rental
FOOL Building O Multi Burness Bases			
ECCL Building C Multi-Purpose Room ECCL Building C Rental Fee Resident	\$	96	nor hour
ECCL Building C Rental Fee Non-Profit	\$ \$	123	per hour per hour
ECCL Building C Rental Fee Non-Resident/Business	\$	152	per hour
			•
ECCL LG/Facility Attendant (additional)	\$	18	
ECCL Building A Multi-Purpose Room			
ECCL Building A Multi-Purpose Room Resident	\$	73	per hour
ECCL Building A Multi-Purpose Room Non-Profit	\$	104	per hour
ECCL Building A Multi-Purpose Room Non-Resident/Business	\$	143	per hour
ECCL Building A Kitchen			
ECCL Building A Kitchen Room Resident	\$	37	per hour
ECCL Building A Kitchen Room Non-Profit	\$	48	per hour
ECCL Building A Kitchen Room Non-Resident/Business	\$	59	per hour
ECCL Teen Center			
ECCL Teen Center Resident	¢	32	nor hour
ECCL Teen Center Non-Profit	\$ \$	52 59	per hour per hour
ECCL Teen Center Non-Resident/Business	\$	66	per hour
	•		•
ECCL Classrooms	•		
ECCL Classrooms Resident ECCL Classrooms Non-Profit	\$ \$	30 41	per hour
ECCL Classrooms Non-Resident/Business	\$ \$	47	per hour per hour
EGGE Glassicoms Non-resident Basiliess	Ψ	71	per rioui
City of Emeryville Indoor Facility Rental Prices			
City Indoor Facilities Rental Application Fee, Resident	\$	22	per application
City Indoor Facilities Application Fee, Non-Profit	\$	34	per application
City Indoor Facilities Application Fee, Non-Resident/Business	\$	44	per application
Ongoing Rental Discounts			
6 dates or more on application % off base rate	10)%	
12 dates or more on application % off base rate		5%	
24 dates or more on application % off base rate)%	
40 dates or more on application % off base rate	30)%	
Bridgecourt Room			
Bridgecourt Room Rental Fee, Resident	\$	50	per hour
Bridgecourt Room Rental Fee, Non-Profit	\$	61	per hour
Bridgecourt Room Rental Fee, Non-Resident/Business	\$	68	per hour
Bridgecourt Office Monthly Rental Fee	Marke	t Rate	\$2,000 minimum
Bridgecourt Room Rental Deposit	\$	150	per rental

Effective July 1, 2021

DESCRIPTION	<u> </u>	ee	
Council Chambers			
Council Chambers Rental Fee, Resident	\$	50	per hour
Council Chambers Rental Fee, Non-Profit	\$	61	per hour
Council Chambers Rental Fee, Non-Resident/Business	\$	68	per hour
Council Chambers Room Rental Deposit	\$	150	per rental
Recreation Center			
Recreation Center, One Room Rental Fee, Resident	\$	50	per hour
Recreation Center, One Room Rental Fee, Non-Profit	\$	61	per hour
Recreation Center, One Room Rental Fee, Non-Resident/Business	\$	68	per hour
Recreation Center, Entire Facility Rental Fee, Resident	\$	119	per hour
Recreation Center, Entire Facility Rental Fee, Non-Profit	\$	148	per hour
Recreation Center, Entire Facility Rental Fee, Non-Resident/Business	\$	176	per hour
Recreation Center, Entire Facility Rental Fee, Non-Resident/Dusiness	Φ	170	per nour
Recreation Center Rental Deposit - Entire Facility	\$	500	per rental
Recreation Center Rental Deposit - One Room	\$	150	per rental
Senior Center			
Senior Center Main Hall, Stage, Kitchen Rental Fee, Resident	\$	114	per hour
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Profit	\$	143	per hour
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Resident/Business	\$	170	per hour
Senior Center Kitchen Rental Fee, Resident	\$	56	per hour
Senior Center Nichen Rental Fee, Non-Profit	\$	68	per hour
Senior Center Nitchen Rental Fee, Non-Resident/Business	\$	80	per hour
Saniar Cantar Unataira Multi Durnaga Boom Bontal Foo Booidant	¢	05	•
Senior Center Upstairs Multi-Purpose Room Rental Fee, Resident	\$	85	per hour
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Profit Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Resident/Business	\$ \$	113 143	per hour per hour
Senior Center Billiards/Bar Rooms Rental Fee, Resident	\$	50	per hour
Senior Center Billiards/Bar Rooms Rental Fee, Non-Profit	\$	80	per hour
Senior Center Billiards/Bar Rooms Rental Fee, Non-Resident/Business	\$	85	per hour
Senior Center, Entire Facility Rental Fee, Resident	\$	170	per hour
Senior Center, Entire Facility Rental Fee, Non-Profit	\$	199	per hour
Senior Center, Entire Facility Rental Fee, Non-Resident/Business	\$ \$	228	per hour
			•
Senior Center Main Hall, Stage, Kitchen OR Entire Facility Rental Deposit Senior Center Kitchen OR Upstairs Multi-Purpose OR Billiards/Bar Rooms Rental Deposit	\$ \$	500 150	per rental per rental
Serior Genter Micher Off Opstalls Multi-Lulpose Off Billiards/Bar Moonis Mental Beposit	Ψ	150	per rental
Senior Center Rental Rate for Any Area(s) for Emeryville Veterans Organizations	No Charge		
Senior Center Janitorial Fees for Any Area(s) for Emeryville Veterans Organizations	Actua	al Cost	
Child Development Center			
Resident - CDC Multipurpose Room, Kitchen, Play Areas	\$	85	per hour
Non-Profit - CDC Multipurpose Room, Kitchen, Play Areas	\$	113	per hour
Non-Resident/Business - CDC Multipurpose Room, Kitchen, Play Areas	\$	143	per hour
Deposit - CDC Multipurpose Room, Kitchen, Play Areas	\$	500	per rental
Special Event Sponsorship Fee			
Special Event Sponsorship Fee	\$ 100	-15,000	per event
Special Event Booths, Tents, Chairs, and Tables Rental Fee	Ţ 100	\$5-100	per equipment
Special Event Booths, Tents, Chairs, and Tables - Security Deposit	\$ 10	0-1,000	1
Photocopying at Senior, Recreation, or CDC Center, Per Page	\$	0.10	
Note: For any services requiring staff time or the time of city hired consultants, charges will be	as follows:		
Community Saminas Staff shared at			coloulation of direct sele-
Community Services Staff charged at			calculation of direct salary fringe benefits plus 45.769 overhead rate [1]
Consultants showed at			anat missa 100/ adm::-!

Consultants

Notes
[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan
[2] Required for all ECCL rentals. Number of staff TBD by manager.

This is referred to as "charged per formula."

charged at

cost plus 10% administrative

fee

City of Emeryville Master Fee Schedule Youth Services

Effective July 1, 2021

DESCRIPTION			<u>Fee</u>	
Pre-School Summer Camps *			\$6.69	Per Hour
Pre-School	M/W/F Resident	\$	50	per three days
(3.5-5 years old)	M/W/F Non-Resident	\$	55	per three days
,	T/H Resident	\$	35	per two days
	T/H Non-Resident	\$	41	per two days
Preschool swim lesson add-on fee		\$	11	per day
Summer Basic Day Camp *			\$2.52	Per Hour
(9am - 4pm)	Resident	\$	110	per 1 week session
	Non-resident	\$	116	per 1 week session
	Sibling Discount	\$	10	
	Daily Drop in Fee	\$	32	per day
Morning Camp				
(7:30am - 9am)	Resident	\$	20	F
	Non-resident	\$	25	per 1 week session
	Daily Drop in Fee	\$	6	per day
Ext Pm Camp				
(4:00pm - 6pm)	Resident	\$	30	per 1 week session
	Non-resident	\$	35	per 1 week session
	Daily Drop in Fee	\$	7	per day
Summer Extended Day Camp *			\$2.52	Per Hour
(7:30am - 6pm)	Resident	\$		per 1 week session
	Non-resident	\$	157	per 1 week session
	Sibling Discount	\$	10	
	Daily Drop in Fee	\$	43	per day
	Sliding Scale; fees based on monthly income & family size	\$0	- \$150	
Late Registration Fee		\$	15	After deadline but before service
Late Registration Fee		\$	30	Paid on day service begins or after
Missing Lunch Fee		\$	5	
Extra T-shirt/Replacement Fee		\$	15	
Deposit for weekly camp		\$	20	Weekly deposit non refundable and non transferable

^{*} Summer camps offered June through August 2021 are charged fees based on the 7/1/20-6/30/21 Master Fee Schedule.

After School Program

After School Program				
Kindergarten			\$2.82	Per Hour
	Resident	\$	284	per month
	Non-resident	\$	289	per month
	Daily Drop in Fee	\$	21	per day
1st through 5th Grades			\$2.82	Per Hour
ist tillough 5th Glades	Desident	Φ.	•	
	Resident	\$		per month
	Non-resident	\$	218	per month
	Sibling Discount	\$	10	
	Daily Drop in Fee	\$	21	per day
	Sliding Scale; fees based on monthly	\$0	- \$280	
	income & family size			
Late Payment Fee for After-Sch	nool Program	\$	30	
Late Pick up Fee for After-Scho	ol Program	\$	1	per minute for first 15 minutes,
•	ŭ	\$	2	per minute thereafter
Sibling Discount for the After-So	chool Program	\$	10	•
Before School Program			\$1.37	Per Hour
K through 9th Grade	Resident	\$	54	per month
	Non-Resident	\$	59	per month
12: 1 1 1:			04.05	5
Kinderbuddies			\$4.25	
Mon/Wed/Fri Class	Residents	\$	142	per month
	Non-Residents	\$	147	per month
Tue/Thu Class	Residents	\$	97	per month
	Non-Residents	\$	102	per month

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City of Emeryville Master Fee Schedule Youth Services

Effective July 1, 2021

DESCRIPTION <u>Fee</u> **Youth Sports** All Youth Sports Residents **Direct Cost Recovery** Direct Cost Recovery Plus \$5 Non-Residents **Youth Field Trips** Residents Direct Cost Recovery Major Trips Non-Residents Direct Cost Recovery Plus \$5 **Youth Fee Classes** Direct Cost Recovery Direct Cost Recovery Plus \$5 Fee Classes Residents Non-Residents **Teen Programs** Leaders In Training Residents 70 per session Non-Residents \$ 75 per session After school teen program Residents \$ 30 per month Non-Residents 35 per month Drop in fee 3 per day

Youth Seasonal/Special Events

Special Event Entrance Fees

\$5 - \$25

106 per month

* Swim / sees no offered

* Swim Lessons offered June through August 2021 are charged fees based on the 7/1/20-6/30/21 Master Fee Schedule.

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Private Swim Lessons	Resident	\$		per session- 4 classes
	Non-Resident	\$	100	per session
Semi Private Lessons	Resident	\$	77	per session- 4 classes
Seilli Filvate Lessons	Non-Resident	\$ \$		per session
	Non-Resident	Ф	03	per session
Swim Lessons	Resident	\$	95	per session- 8 classes
	Non-Resident	\$	100	per session
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Swim Camp/Competitive Lessons	Resident	\$	208	per session- 8 classes
	Non-Resident	\$	218	per session
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Water Polo	Resident	\$	49	per session- 4 classes
	Non-Resident	\$	54	per session
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Camp Swim Lessons	Resident	\$	49	per session- 4 classes
•	Non-Resident	\$	54	per session
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Life Guard Training	Resident	\$	285	per session
-	Non-Resident	\$	291	per session
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Re Cert Life Guard Training	Resident	\$	103	per session
_	Non-Resident	\$	108	per session
Adult CPR/AED First Aid	Resident	\$	103	per session
	Non-Resident	\$	108	per session
Aid	Resident	\$	124	per session
	Non-Resident	\$	130	per session
Swim Team	Developmental Group Resident	\$	45	per month
	Developmental Group Non-Resident	\$	50	per month
	Junior Group Resident	\$	60	per month
	Junior Group Non-Resident	\$	66	per month
	Pre-Senior Group Resident	\$	75	per month
	Pre-Senior Group Non-Resident	\$		per month
	Senior Group Resident	\$		per month
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Senior Group Non-Resident

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DESCRIPTION			<u>Fee</u>			
Master Swim Program						
-	Residents	\$	6	per class		
	Non Residents	\$	8	per class		
Public Recreation Swimming						
Recreation Open Swim, Adults (18	+ years old), Per Day	\$	4	per day		
Recreation Open Swim, Adults (18	+ years old), Per 10-Day Pass	\$	20	per 10-day pass		
Recreation Open Swim, Adults (18	+ years old), Per Season	\$	90	per season pass		
Recreation Open Swim, Children (5-17 years old), Per Day	\$	2	per day		
Recreation Open Swim, Children (5-17 years old), Per 10-Day Pass	\$	10	per 10-day pass		
Recreation Open Swim, Children (5-17 years old), Per Season	\$	50	per season pass		
Recreation Open Swim, Infant/Tod	dler (<5 years old), Per Day		Free			
Advertising Fees						
Activity Guide Advertising (Per Iss	ue)					
3 1/2" x 2"	(business card)	\$	117	per placement		
3 5/8" x 4 1/2"	(quarter page)	\$ \$	222	per placement		
Half Page				per placement		
Full Page		\$		per placement		
Discount for 3 or more guides			20%			
Discount if Guide is not Mass-Printed/Mailed			50%)		
Discount for registering at annua	al Community Expo Applies to all fees		10%			
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Returned Check Fee		\$		per check		
Refund and Transfer Policy		\$	10			
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Photocopying at Recreation Center, Per Page		\$	0.10			

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Youth Services Staff charged at calculation of direct salary, fringe benefits plus

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

City of Emeryville Master Fee Schedule Adult Services

Effective July 1, 2021

<u>DESCRIPTION</u> <u>Fee</u>

Adult Sports Leagues

Residents Direct Cost Recovery
Non-Residents Direct Cost Recovery + \$5

Adult Fee Classes

Residents Direct Cost Recovery
Non-Residents Direct Cost Recovery + \$5

ECCL Fitness Passport Includes open gym, fitness center, water

Per Day - Resident 6 per day Per Day - Non-Resident \$ 7 per day Per Day - Youth/Senior \$ 3 per day Per 10-Day Pass - Resident \$ 43 \$ Per 10-Day Pass - Non-Resident 49 \$ Per 10-Day Pass - Youth/Senior 21 Per Season - Resident - 3 months \$ 89 Per Season - Non-Resident - 3 months \$ 112 Per Season - Youth/Senior - 3 months \$ 44

Adult Contract Fee Classes Actual Cost

Senior Center Member Classes

Senior Center Members FREE

General Public Under 50 and Member Guests \$ 7 per class

Senior Center Membership Fee

Residents \$ 30 per year Non-Residents \$ 30 per year

Volunteer fee waiver (25 hour per year required)

Senior Center Trips Fee

Senior Center Members Direct Cost
Recovery

Trip Cancellation Policy - No refunds available if cancellation is within two weeks of the trip, unless there is a waitlist and a

replacement can be found. A \$10 service fee is charged for all cancellations/transfers.

Refund/Transfer Fee Direct Cost

Recovery

exercise & lap swim

Senior Center Special Events Fee various

Photocopying at Senior Center, Per Page \$ 0.10 per page

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Adult Services Staff charged at calculation of direct salary, fringe

benefits plus 45.76% overhead

rate [1]

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan