

RESOLUTION NO. 21-03

Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Submit Applications In Response To The Alameda County Transportation Commission's Call For Project Nominations For Its 2022 Comprehensive Investment Plan

WHEREAS, on December 7, 2020 the Alameda County Transportation Commission ("Alameda CTC") issued a call for project nominations for its 2022 Comprehensive Investment Plan ("2022 CIP"); and

WHEREAS, the 2022 CIP will program funding anticipated for fiscal years 2021-22 through 2025-26 and applications for funding must be consistent with the Countywide Transportation Plan ("CTP"); and

WHEREAS, Alameda CTC has requested that eligible applicants with projects that are implementation-ready for fiscal years 2021-22 through 2025-26 apply for funding through the 2022 CIP; and

WHEREAS, the CTP includes the following Emeryville projects that meet the eligibility and project readiness requirements of the 2022 CIP (the "Recommended Projects"):

1. Emery Go-Round (EGR) Operating Expenses (FY2022-FY2026)
2. 40th Street Transit-Only Lanes and Multimodal Enhancements
3. Village Greens and Greenways Program – Shared Doyle Street (Phase 3); and

WHEREAS, each of the projects on this list are high priorities for the 2022-2026 Capital Improvement Program or represent ongoing operational needs for transit services; now, therefore, be it

RESOLVED, that the City Council of the City of Emeryville hereby authorizes the City Manager to submit applications in response to the Alameda County Transportation Commission's Call for Project Nominations for its 2022 Comprehensive Investment Plan for the Recommended Projects; and be it further

RESOLVED, that the City Council of the City of Emeryville ranks the applications as follows:

1. Emery Go-Round (EGR) Operating Expenses (FY2022-FY2026) - \$2 Million
2. 40th Street Transit-Only Lanes and Multimodal Enhancements - \$2 Million
3. Village Greens and Greenways Program – Shared Doyle Street (Phase 3) - \$350,000

Resolution No. 21-03
Authorization of Applications for ACTC 2022 CIP Call for Projects
City Council Meeting | January 19, 2021
Page 2 of 2

ADOPTED, by the City Council of the City of Emeryville at a regular meeting held Tuesday, January 19, 2021, by the following vote:

AYES:	<u>5</u>	Mayor Martinez, Vice Mayor Donahue, and Council Members Bauters, Medina, and Patz
NOES:	<u>0</u>	
ABSTAIN:	<u>0</u>	
ABSENT:	<u>0</u>	

DocuSigned by:

BBAF287D25AB463...
MAYOR

ATTEST:

DocuSigned by:

FB7B5D8EAB6A4BE...
CITY CLERK

APPROVED AS TO FORM:


CITY ATTORNEY



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Alameda County Transportation Commission
2022 Comprehensive Investment Plan
Deadline: 2/1/2021

Print Preview Prop

Jump to: [Application Questions](#) [Total Cost and Funding by Phase](#) [Project Schedule / Funding Sources](#) [Upload Attachments](#)

\$ 0.00 Requested

Additional Contacts

none entered

<mailto:printpreview@printpre>
Tel: 888-867-5309

Application Questions [top](#)

Section 1 - General Project Information

1. Lead/Implementing Agency

-no answer-

2. Brief Project Description

(limit 255 characters)

-no answer-

3. Expanded Project Description/Detailed Scope

Include project scope details such as location, limits, segments, lengths, quantities, days of operation, frequency, etc.

-no answer-

4. Planning Area(s)

(select all that apply)

- ☐ North
- ☐ Central
- ☐ East
- ☐ South
- ☐ Countywide

5. If awarded Alameda CTC funding, applicant agrees to abide by Alameda CTC's funding requirements outlined in the sample Project Funding Agreement, including Alameda CTC's Local Contract Business Equity (LBCE) Program, procurement, logo usage and reporting requirements.

See Resources tab of application for link to access the sample agreement.

- ☐ Yes

6. If awarded Alameda CTC funding, applicant agrees to provide a governing body resolution that accepts awarded Alameda CTC funds, confirms local support and funding contributions, and accepts Alameda CTC's funding requirements.

A resolution is not required at the time of the application, but will be requested at a later date for projects recommended for funding.

- ☐ Yes

7. What priority for funding does the sponsor assign to this project?

Example: If a sponsor submits a total of 3 project applications for the 2022 CIP, each project must be assigned a unique number 1-3, based on the sponsor's priority for funding: "1 of 3", "2 of 3", "3 of 3".

-no answer-

8. Project Category

Select one of the following 2022 CIP eligible project categories:

- ☐ Bike/Pedestrian Capital Project
- ☐ Bike/Pedestrian Program
- ☐ Transit-related Capital Project
- ☐ Shuttle Operations
- ☐ Plan/Study

Section 2 - Countywide Significance and Priority

9. If this project was awarded Alameda CTC-administered funds through a prior CIP cycle, provide the CIP ID number.

See Resources tab of application for link to access the CIP ID numbers, as identified in the 2020 CIP Update, approved May 2020.

-no answer-

10. Identify how the proposed project is listed in the 2020 Countywide Transportation Plan (CTP), by selecting one of the following:

See Resources tab of application for link to access the final 2020 CTP projects list. If project cannot be located on the list, prior to submitting an application contact Alameda CTC for assistance in determining project eligibility.

- ☐ 10-year priority project
- ☐ 10-year priority program
- ☐ 30-year project/program
- ☐ Programmatic project/program

11. What is the project's 2020 CTP ID Number?

Enter the project's ID number from the 10-year, 30-year or Programmatic project lists.

-no answer-

12. Is the Project located within or does it provide benefits to any of the following priority areas? Select all that apply.

See Resources tab for a link to access maps of these areas. The two "High Injury Networks/HINs" are from the 2019 Countywide Active Transportation Plan. The "Three Major Trails" are defined as: Iron Horse Trail, Bay Trail and East Bay Greenway

- ☐ Community of Concern (COC)
- ☐ Bicycle High Injury Network
- ☐ Pedestrian High Injury Network
- ☐ Priority Development Area (PDA)
- ☐ Transit Priority Area (TPA)
- ☐ Priority Production Area (PPA)
- ☐ Three Major Trails

Section 3 - Project Need/Benefit and Access Improvements | 2020 CTP Goal Advancement

13. Describe how the project addresses identified transportation issues and needs. Reference the local plans, studies and/or needs assessments that identify the project's priority and/or justifies its need.

Provide documentation of the project's priority in the identified local planning efforts.

-no answer-

14. Describe how the project will advance the 2020 CTP Goal: Affordable, Accessible and Equitable and identify any Communities of Concern (COCs) that benefit from project (either by directly connecting to or otherwise increasing access).

If the project benefits a COC, also explain how the project addresses the recommendations in Chapter 7 of the Community-Based Transportation Plan and other local needs of the community. See Resources tab for a link to access a COC map and the CBTP.

-no answer-

15. Describe how the project will advance the 2020 CTP Goal: Safe, Healthy and Sustainable.

Explain how the project will improve safety and mobility, increase multimodal access, reduce emissions, and address/close gaps in existing facilities or other barriers to access.

-no answer-

16. Describe how the project will advance the 2020 CTP Goal: High Quality and Modern Infrastructure.

Explain how the project upgrades existing infrastructure and whether it deploys innovative/new technologies.

-no answer-

17. Describe how the project will advance the 2020 CTP Goal: Economic Vitality. Explain how the project supports housing and/or development near transit by connecting high density housing, jobs, or mixed land use to transit and how the project will provide congestion relief through multimodal travel options.

Identify PDAs, TPAs, PPAs, central business districts, and major employment/activity centers within 1-mile of the project and describe how these areas will directly benefit from project. See Resources tab for a link to access PDA, TPA, PPA maps.

-no answer-

Section 4 - Project Readiness

18. Describe the level of demand/support from the local community, stakeholders, and any partnering agencies and for each describe the level of involvement in the project.

Provide documentation of community and partner agency support through letters of support, etc.

-no answer-

19. 2022 CIP funding is requested for which phase(s)?

Select all that apply.

- ☐ Environmental
- ☐ Design/PSE
- ☐ Right of Way
- ☐ Construction
- ☐ Shuttle Operations
- ☐ Program Operations
- ☐ Plan/Study

20. What is the project's current phase? Provide the percent complete and the estimated completion date.

Entries are limited to 10 characters each. When entering the current phase's % complete, include the % symbol in your response, e.g., "35%". For the current phase's estimated completion date, enter month/year (MM/YY).

<input type="text"/>	Current phase
<input type="text"/>	Current phase's % complete
<input type="text"/>	Current phase's estimated completion date (MM/YY)
<input type="text" value="0.00"/>	TOTAL

21. Has a Project Study Report (PSR) or other scoping document been completed?

If yes, provide type of document and date approved.

-no answer-

22. What level of Environmental Clearance is required/expected?

Indicate the required/expected document type for CEQA and NEPA (e.g., EIR for CEQA; EIS for NEPA). Limit 10 characters.

<input type="text"/>	for CEQA
<input type="text"/>	for NEPA
<input type="text" value="0.00"/>	TOTAL

23. Is the project entirely within the Sponsor's right-of-way? Describe any new right-of-way permits or easements required and the status of each.

Also identify any known utility relocations, conflicts, or other conditions within the project right-of-way that may require third party agreements or conflict resolution.

-no answer-

24. Identify any known or anticipated issues that may affect the timely delivery of the project, and how these issues will be addressed.

Examples: inter-agency or community coordination and/or conflicts, lawsuits, unsecured funding, the project's dependency upon completion of another major capital project, etc.

-no answer-

25. If a usable segment of the proposed project scope can be implemented with partial funding through project segmentation/phasing, describe how.

-no answer-

26. Describe how the project fosters a State of Good Repair, including how the project extends the useful life of an asset, replaces an asset that's beyond its useful life or reduces operations and maintenance costs.

Also, explain how the project will be operated/maintained once completed and for how long (at minimum). Confirm the responsible agency(s) for maintaining the improvement and whether new maintenance and/or operations agreements are required.

-no answer-

27. For new and/or expanded programs or shuttle services, explain the phasing or steps needed to implement the new/expanded components and the timing of each.

-no answer-

Section 5 - Leveraging/Matching Funding

28. Does the amount of matching funding identified in the application either meet or exceed the minimum match requirements?

The minimum match requirements vary by project type. For Capital projects, the minimum match requirement is applied to each phase for which funding is requested.

☐ Yes

29. For any unsecured/unprogrammed matching funding identified in the application, explain the status and timeline for securing the funding needed for a complete funding plan.

-no answer-

Total Cost and Funding by Phase [top](#)

<u>Total Funding by Phase</u>	<u>CIP 2022 Funding Request</u>	<u>SECURED Matching Funds</u>	<u>UNSECURED Matching Funds</u>	<u>Total Matching Funds</u>	<u>Total Project Funding</u>	<u>% Match</u>
-none-	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00 %

<u>Total Cost by Phase</u>	<u>Total Project Cost</u>	
-none-	\$ 0.00	\$ 0.00

Totals Check **\$ 0.00**

Total project cost less total project funding should equal \$0.

Project Schedule / Funding Sources [top](#)

TABLE 1 | Milestone Schedule

Delivery Milestones	Date (MM/DD/YY)
A CAPITAL PROJECTS	
-	
<u>Complete Scoping/Project Study Report</u>	-
<u>Begin Environmental Studies</u>	-
<u>Environmental Approval (CEQA)</u>	-
<u>Environmental Approval (NEPA)</u>	-
<u>Begin Detailed Design (PS&E)</u>	-
<u>Complete Detailed Design (Final PS&E)</u>	-
<u>Begin Right-of-Way/Utility Relocation</u>	-
<u>Advertise Construction (RTL)</u>	-
<u>Begin Construction (Contract Award)</u>	-
<u>End Construction (Accept Contract)</u>	-
-	
-	
<u>Submit Capital Project Final Invoice/Project Closeout</u>	-
-	
-	
B SHUTTLE/PROGRAM OPERATIONS	
-	
<u>Operations Start Date</u>	-
<u>Operations End Date</u>	-
<u>Other Key Task or Milestone 1</u>	-
<u>Other Key Task or Milestone 2</u>	-
<u>Other Key Task or Milestone 3</u>	-
<u>Other Key Task or Milestone 4</u>	-
-	
-	
<u>Submit Operations Final Invoice/Project Closeout</u>	-
-	
C PLAN/STUDY	

-	
<u>Date last study/Plan of this type was adopted, as applicable</u>	-
<u>Complete Scope of Work</u>	-
<u>Release RFP for Consultant Work</u>	-
<u>Begin consultant Work - Notice to Proceed</u>	-
<u>Draft Plan/Study Complete</u>	-
<u>Final Plan/Study Complete</u>	-
-	
-	
<u>Submit Plan/Study Final Invoice/Project Closeout</u>	-
-	

Table 2 I Fund Sources

Fund Sources	Status	Amount
<u>2022 CIP Funding Request</u>	-	\$
<u>Enter Other Fund Source 1</u>	-	\$
<u>Enter Other Fund Source 2</u>	-	\$
<u>Enter Other Fund Source 3</u>	-	\$
<u>Enter Other Fund Source 4</u>	-	\$
<u>Enter Other Fund Source 5</u>	-	\$
<u>Enter Other Fund Source 6</u>	-	\$
<u>Enter Other Fund Source 7</u>	-	\$
<u>Enter Other Fund Source 8</u>	-	\$
<u>Enter Other Fund Source 9</u>	-	\$
<u>Enter Other Fund Source 10</u>	-	\$
<u>Total</u>	<u>0</u>	<u>\$ 0</u>

Upload Attachments [top](#)

Documents Requested *

Project Limits/Location Map: Highlight project limits, existing & proposed facilities, transit routes, etc. (Required for all

Required?



Attached Documents *

project types)

Area Map: Highlight project's proximity to key areas identified in the application such as COCs, PDAs, TPAs, PPAs, employment and other activity centers, etc. (Required for all project types)

✓

Budget/Cost Estimate: (1) Capital Projects - attach a detailed cost estimate; (2) Non-Capital Operations/Plans - attach a detailed budget (Required)

✓

Letters of Support (Optional)

Shuttle Route Maps and Schedules (Required for shuttle projects)

Capital projects: Relevant pages from completed project initiation/scoping document

List of key project partners identified in the application (agency, primary role, contact name, phone number and email)

Local priority documentation (See question 13)

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Application ID: 124545

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