



# City of Emeryville

CALIFORNIA

## MEMORANDUM

**DATE:** September 1, 2020

**TO:** Christine Daniel, City Manager

**FROM:** Mary Grace Houlihan, Public Works Director

**SUBJECT:** **Resolution Of The City Council Of The City Of Emeryville Accepting The 40<sup>th</sup> Street/San Pablo Avenue Median Rehabilitation Project, Project No. EPW 105-18 (CIP No. 16475033), As Complete And Authorizing The City Engineer To File A Notice Of Completion With The Alameda County Clerk And Appropriating The Remaining Project Balance Of \$166,376 To The General Capital Improvement Fund (Fund 475)**

## RECOMMENDATION

Staff recommends that the City Council adopt the above stated resolution.

## BACKGROUND

The Capital Improvement Program adopted by the City Council in June 2016 included funding for the 40<sup>th</sup> Street/San Pablo Avenue Median Rehabilitation Project (CIP No. 16475033). This project replaced existing trees and landscaping on the 40<sup>th</sup> Street medians east of San Pablo Avenue and replaced existing groundcover and other understory plantings without impacting the existing trees on the San Pablo Avenue medians south of 40<sup>th</sup> Street.

On May 5, 2015, the City Council adopted Resolution No. 15-39 authorizing the City and EAH Housing (EAH) to jointly apply for Affordable Housing and Sustainable Communities (AHSC) funding which included \$100,000 for median improvements at 40<sup>th</sup> Street and San Pablo Avenue.

As described in the successful \$100,000 AHSC grant application, the 40<sup>th</sup> Street and San Pablo Avenue median improvements include new Bay Friendly landscaping along the existing median islands on 40<sup>th</sup> Street and on San Pablo Avenue.

On June 6, 2017, the City Council adopted Resolution No. 17-75 authorizing the execution of a standard agreement with the California Department of Housing and Community Development (HCD) as required by the AHSC program. Design services for this project were initiated on July 10, 2018 when the City Council adopted Resolution 18-99 authorizing the City Manager to enter into a Professional Services Agreement with Callander and Associates in the amount of \$106,565.

On June 18, 2019 the City Council awarded a contract to Marina Landscape Inc. in the amount of \$567,849 to construct the project.

## DISCUSSION

As required by the project documents, substandard soil at the 40th Street medians was replaced with organically composted topsoil, and existing trees were replaced with a heartier, drought tolerant species. All nine median islands received irrigation modifications and the three westernmost retrofitted with recycled water service. Utilizing Rescape California (formerly Bay Friendly) landscaping principals, new mulching and understory groundcover plantings were installed at all medians providing improved biodiversity and drought tolerance while also reducing energy consumption related to shearing and mechanical maintenance.

The project, including a 30 day plant establishment period, is now complete. Upon acceptance by the City Council the Public Works Department must now file a Notice of Completion with the Alameda County Clerk.

## FISCAL IMPACT

The work of the project was completed for the amount of \$567,831.98 and a summary of the project expenditures is as follows:

The project costs and funding are as follows:

### Cost:

Design and Construction Support (Callander & Associates)	\$ 106,565
Construction Contract (Marina Landscaping)	\$ 567,832
EBMUD Recycled Water Service	\$ 29,227
Construction Inspection & Testing	\$ 30,000
<b>Total Cost</b>	<b>\$ 733,624</b>

### Funding:

Fund 245 - AHSC Grant	\$ 100,000
Fund 475 – General Capital Improvement Fund	\$ 800,000

**Project Balance:** **\$ 166,376**

Anticipated Annual Maintenance Costs: \$ 7,500

## STAFF COMMUNICATION WITH THE PUBLIC

No communication with the public has occurred with relation to this item.

## CONCLUSION

Staff recommends that it is in the public's interest for City Council to adopt the above stated resolution.

**PREPARED BY:** Michael Roberts PE, Senior Civil Engineer

**APPROVED AND FORWARDED TO THE  
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



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Christine Daniel, City Manager

**ATTACHMENTS**

- Draft Resolution