

RESOLUTION NO. 20-47**Resolution Of The City Council Of The City Of Emeryville Adopting The Appropriations Limit For The 2020-21 Fiscal Year At \$121,764,528**

WHEREAS, pursuant to Article XIIIB of the State of California Constitution, the City of Emeryville is annually required to adopt an Appropriations Limit for the following fiscal year identifying the limit for appropriation of revenue for tax proceeds; and

WHEREAS, the City Council must annually identify the population and inflation adjustment factors utilized to calculate the Appropriations Limit; and

WHEREAS, data regarding the percentage change in the 2020-21 local tax roll due to non-residential construction has been calculated by the Alameda County Assessor's Office; and

WHEREAS, the calculation of the Appropriations Limit is shown in Appendix A; now, therefore, be it

RESOLVED, by the City Council of the City of Emeryville hereby selects the adjustment factors to be used for calculation of the 2020-21 fiscal year Appropriations Limit as follows:

1. *Population*: City population growth from January 1, 2019 to January 1, 2020 of 2.13%.
2. *Inflation*: California Per Capita Income growth of 3.73%; and, be it, further

RESOLVED, by the City Council of the City of Emeryville hereby establishes the Appropriations Limit for the 2020-21 fiscal year at \$121,764,528.

ADOPTED by the City Council of the City of Emeryville at a special meeting held Tuesday, June 9, 2020, by the following vote:

AYES:	<u>5</u>	Mayor Patz, Vice Mayor Martinez, and Council Members Bauters, Donahue, and Medina
NOES:	<u>0</u>	_____
ABSTAIN:	<u>0</u>	_____
ABSENT:	<u>0</u>	_____

DocuSigned by:

Christian R. Patz

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MAYOR

ATTEST:

DocuSigned by:

Sheri Hartz

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CITY CLERK

APPROVED AS TO FORM:

Michael Quinn

CITY ATTORNEY

Appendix A

City of Emeryville
Appropriation Limit Calculation - 2020-21 Fiscal Year

Year	Limit	Adjustment Factor (Applied to Prior Year Limit)				
		Population Factor		Inflation Factor		Combined
		Rate	Type Used	Rate	Type Used	Factor
1978-79 (Base)	\$ 4,244,614					
1979-80	4,662,262	-0.30%	County Pop	10.17%	U.S. CPI	1.09839490
1980-81	5,252,474	0.49%	County Pop	12.11%	Cal PCI	1.12659339
1981-82	5,876,507	2.53%	City Pop	9.12%	Cal PCI	1.11880736
1982-83	6,327,608	0.83%	County Pop	6.79%	U.S. CPI	1.07676357
1983-84	6,555,966	1.23%	County Pop	2.35%	Cal PCI	1.03608905
1984-85	7,065,853	2.90%	City Pop	4.74%	U.S. CPI	1.07777460
1985-86	9,093,009	24.05%	City Pop	3.74%	U.S. CPI	1.28689470
1986-87	10,454,684	12.39%	City Pop	2.30%	U.S. CPI	1.14974970
1987-88	10,962,416	1.34%	County Pop	3.47%	Cal PCI	1.04856498
1988-89	12,185,754	6.21%	City Pop	4.66%	Cal PCI	1.11159386
1989-90	13,332,902	2.63%	City Pop	6.61%	Non-Res AV	1.09413843
1990-91	15,769,936	13.50%	City Pop	4.21%	Cal PCI	1.18278350
1991-92	16,808,748	2.35%	City Pop	4.14%	Cal PCI	1.06587290
1992-93	17,540,512	2.70%	City Pop	1.61%	Non-Res AV	1.04353470
1993-94	18,464,450	2.48%	City Pop	2.72%	Cal PCI	1.05267456
1994-95	19,358,632	3.99%	City Pop	0.82%	Non-Res AV	1.04842718
1995-96	20,529,818	1.27%	County Pop	4.72%	Cal PCI	1.06049944
1996-97	21,783,017	0.85%	County Pop	5.21%	Cal PCI	1.06104285
1997-98	23,197,008	1.74%	County Pop	4.67%	Non-Res AV	1.06491258
1998-99	25,882,270	7.13%	City Pop	4.15%	Cal PCI	1.11575895
1999-00	27,890,728	3.09%	City Pop	4.53%	Cal PCI	1.07759977
2000-01	30,071,517	1.08%	County Pop	6.67%	Non-Res AV	1.07819046
2001-02	35,054,499	5.80%	City Pop	10.18%	Non-Res AV	1.16570440
2002-03	37,033,029	1.62%	County Pop	3.96%	Non-Res AV	1.05644152
2003-04	40,660,451	3.56%	City Pop	6.02%	Non-Res AV	1.09795100
2004-05	42,968,377	2.32%	City Pop	3.28%	Cal PCI	1.05676096
2005-06	48,769,906	7.83%	City Pop	5.26%	Cal PCI	1.13501858
2006-07	52,648,120	3.84%	City Pop	3.96%	Cal PCI	1.07952064
2007-08	58,999,350	7.32%	City Pop	4.42%	Cal PCI	1.12063544
2008-09	65,505,287	6.46%	City Pop	4.29%	Cal PCI	1.11027134
2009-10	68,802,573	3.86%	City Pop	1.13%	Non-Res AV	1.05033618
2010-11	70,345,189	1.30%	City Pop	0.93%	Non-Res AV	1.02242090
2011-12	74,382,345	3.15%	City Pop	2.51%	Cal PCI	1.05739065
2012-13	77,942,987	0.98%	County Pop	3.77%	Cal PCI	1.04786946
2013-14	82,925,066	1.21%	County Pop	5.12%	Cal PCI	1.06391952
2014-15	84,665,314	2.07%	City Pop	0.03%	Cal PCI	1.02098580
2015-16	89,042,223	1.30%	County Pop	3.82%	Cal PCI	1.05169660
2016-17	100,278,867	6.88%	City Pop	5.37%	Cal PCI	1.12619456
2017-18	105,081,337	1.06%	City Pop	3.69%	Cal PCI	1.04789114
2018-19	109,852,899	0.84%	County Pop	3.67%	Cal PCI	1.04540828
2019-20	114,937,853	0.75%	County Pop	3.85%	Cal PCI	1.04628875
2020-21	121,764,528	2.13%	City Pop	3.73%	Cal PCI	1.05939449

2020-21 Budget Appropriation Limit:	121,764,528
2020-21 Appropriations from Proceeds of Taxes:	30,474,900
	25.03%