

EXHIBIT "A-2"

DC ELECTRIC ON-CALL MAINTENANCE FY 2020/2021 ADDITIONAL MAINTENANCE, EXTRA WORK ITEMS, AND CARRYOVER ITEMS

DC Electric Group, Inc. proposes to continue performing the scope of services listed below on a **time and materials basis with a cost ceiling of \$113,363.08.**

An unexpected amount of streetlight and signal equipment knockdowns occurred in the first few months of FY2019/2020, and not enough funds were available to: 1) Continue routine maintenance beyond June 30, 2020 with a schedule of every month for Street Light Maintenance and every two months for Signal Maintenance, 2) purchase replacement equipment that has been damaged/knocked down, and 3) complete on-going extra work items. The fee for these tasks includes and covers the furnishing of all labor, materials, equipment, incidentals in performing these services. All labor/equipment fees will be billed per DC Electric's current rates. An estimate of the cost for each task is summarized below:

| Task No. | Task Name | Budget |
|--------------|---------------------------------------------------------------------|-------------|
| 1 | Routine Streetlight Maintenance, Every Month. 6 months x \$3,123.28 | \$18,739.68 |
| 2 | Routine Signal Maintenance, Every Two Months, 3 months x \$3,207.80 | \$9,623.40 |
| 3 | As-needed Extra Work/Knockdowns – Signal Maintenance | \$30,000 |
| 4 | As-needed Extra Work/Knockdowns – Street Light Maintenance | \$30,000 |
| 5 | IDEA Project Support/Equipment/Install | \$15,000 |
| 6 | CCTV Procurement/Installation | \$10,000 |
| TOTAL | \$113,363.08 | |
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