



City of Emeryville

C A L I F O R N I A

MEMORANDUM

DATE: April 21, 2020
TO: Christine Daniel, City Manager
FROM: Mary Grace Houlihan, Public Works Director
SUBJECT: **Resolution of The City Council Of The City Of Emeryville Approving The Proposed SB 1 Project List And Appropriation For Fiscal Year 2020/2021**

RECOMMENDATION

Staff recommends that the City Council adopt the above-entitled resolution.

BACKGROUND

Senate Bill 1 (SB 1), Road Repair and Accountability Act (RRAA) of 2017 (Chapter 5, Statutes of 2017) was passed by the legislature and signed into law by the Governor in April of 2017 to address significant statewide multi-modal transportation funding shortfalls. SB 1 increases several taxes and fees to raise over \$5 billion annually so that purchasing power of revenues does not diminish as it has historically.

SB 1 includes accountability and transparency provisions that will ensure the residents of our city are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year.

To be eligible for the Road Maintenance and Rehabilitation Account (RMRA) funding created by SB 1, cities and counties are required to provide annual RMRA project reporting to the California Transportation Commission (CTC). The City must prepare a list of all projects proposed to receive funding from the RMRA in the City budget, including a project description, location, proposed schedule, and the estimated useful life of the improvement.

SB 1 prioritizes funding for maintenance, rehabilitation, and safety improvements on state highways, local roads, bridges, and active transportation facilities. As codified in the Streets and Highway Code (SHC), RMRA local streets and road allocations must be used for projects that include, but are not limited to the following:

1. Road maintenance and rehabilitation
2. Safety projects
3. Railroad grade separations
4. Traffic control devices
5. Complete streets

DISCUSSION

Emeryville will receive an estimated \$200,000 in RMRA funding for fiscal year 2020/2021. Staff is proposing to direct 100% of SB1 funding for fiscal year 2020/2021 to the “2021 Annual Street Rehabilitation and Preventive Maintenance Project” and submit this project to the CTC as the sole SB 1 project in Emeryville for this fiscal year.

The following previously proposed and adopted projects may utilize fiscal year 2020-21 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City/County is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

- “San Pablo Avenue Mid-Block Cross Walk”; San Pablo Avenue between 40th Street and MacArthur Boulevard; 10-year estimated useful life; Anticipated to be constructed in 2020
- “2020 Annual Street Rehabilitation and Preventive Maintenance Project”; Various Locations; 10-year estimated useful life; Anticipated to be constructed in 2020

FISCAL IMPACT

In addition to submitting a project list to the CTC, the SB 1 guidelines require that all proposed projects be included within an agency’s budget. On June 4, 2019, City Council adopted the 2019-2021 Citywide Budget which includes this SB 1 funded project.

While original estimations are \$200,000 in RMRA funding in fiscal year 2020/2021, the actual funds coming in will be impacted by statewide shelter-in-place directives related to the COVID-19 emergency. New estimations are expected in Summer 2020.

STAFF COMMUNICATION WITH THE PUBLIC

The Annual Street Rehabilitation and Preventative Maintenance Project is included in the City of Emeryville 5-year Capital Improvement Program and regularly presented to Public Works Transportation Committee and City Council.

CONFLICT OF INTEREST

None.

CONCLUSION

Staff concludes that it is in the public’s interest for City Council to adopt the attached resolution.

PREPARED BY: Ryan O’Connell, P.E., Senior Civil Engineer – Public Works

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Christine Daniel, City Manager

ATTACHMENTS

- Draft Resolution
- Exhibit A – 2020/2021 SB 1 Project List