



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: December 3, 2019

TO: Christine Daniel, City Manager

FROM: Pedro Jimenez, Community Services Director

SUBJECT: **Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Execute A First Amendment To Contract #CSPP-9008 With The State Department Of Education, Office Of Child Development, For Fiscal Year 2019-2020 In An Amount Not To Exceed \$184,604; To Execute Any Future Amendments To Contract #CSPP-9008; And Appropriate Said Funds When Received To Accounts 230-53600 and 230-52300**

RECOMMENDATION

Staff recommends that the City Council adopt the above-entitled resolution authorizing d authorizing the City Manager to execute the amendment to Contract #CSPP-9008 with the State Department of Education, Office of Child Development, for Fiscal Year 2019-2020 increasing the amount from \$179,627 to \$184,604; and any future amendments, and to appropriate said funds when received to Accounts 230-53600 and 230-52300

BACKGROUND

The Emeryville Child Development Center is eligible to receive funding from the California State Department of Education on a yearly basis for its child services program to subsidize the costs of providing child care to low income families. The funds are used to provide specific education and care programs for children in the Pre-K program. The contract terms are initially negotiated by Child Development Fiscal Services (CDFS) based on the application for funding and are tailored to fit what the Center needs to operate the program.

Due to the maximum rate change per child day enrollment from \$51.84.10 to \$53.41, the contract for Fiscal Year 2019-2020 will now provide up to \$184,604 in State funds to the City's ECDC program

FISCAL IMPACT

The Approved Budget for FY 2019-2020 included \$156,700 in expected State grant revenue. Funding of this contract is contingent upon appropriation and availability of sufficient funds from the State. This contract may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under the contract.

Upon receipt, funds will be appropriated to Accounts 230-53600 and 230-52300.

STAFF COMMUNICATION WITH THE PUBLIC

There was no staff communication with the public.

PREPARED BY: Pedro Jimenez, Community Services Director

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Christine Daniel, City Manager

ATTACHMENTS

- Approved Resolution 19-93 and Original Contract # CSPP-9008
- Draft Resolution
- Amendment Contract # 1 CSPP-9008