



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: July 9, 2019
TO: Christine Daniel, City Manager
FROM: Pedro Jimenez, Community Services Director
SUBJECT: **Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Execute Contract #CSPP-9008 With The State Department Of Education, Office Of Child Development, For Fiscal Year 2019-2020 In The Amount of \$179,627 And Appropriate Said Funds When Received To Accounts 230-53600 and 230-52300**

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution authorizing the City Manager: to execute Contract #CSPP-9008 with the State Department of Education, Office of Child Development, for Fiscal Year 2019-2020 in the amount of \$179,627; and to appropriate said funds when received to Account 230-53600.

BACKGROUND

The Emeryville Child Development Center is eligible to receive funding from the California State Department of Education on a yearly basis for its child services program to subsidize the costs of providing child care to low income families. The funds are used to provide specific education and care programs for children in the Pre-K program. The contract terms are initially negotiated by Child Development Fiscal Services (CDFS) based on the application for funding and are tailored to fit what the Center needs to operate the program.

The daily reimbursement rate is \$51.84 per child. The minimum child days of enrollment required to receive the full amount of the grant is 3,465. The contract for Fiscal Year 2019-2020 will provide \$179,627 in State funds to the City's ECDC program.

FISCAL IMPACT

The City's approved Budget for FY 2019-2020 included \$156,700 in expected State grant revenue; the projected revenue from the grant is somewhat larger than originally estimated. Funding for this contract is contingent upon appropriation and availability of sufficient State funds. The contract may be terminated by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under the contract.

Upon receipt, funds will be appropriated to account 230-53600 and 230-52300.

STAFF COMMUNICATION WITH THE PUBLIC

No staff communication with the public

PREPARED BY: Pedro Jimenez, Community Services Director

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Christine Daniel, City Manager

ATTACHMENTS

- Draft Resolution
- Contract # CSPP-9008