



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: July 9, 2019
TO: Christine Daniel, City Manager
FROM: Andrew Clough, Public Works Director
SUBJECT: Resolution Of The City Council Of The City of Emeryville Re-Allocating In Fiscal Year 2019/2020 An Amount Of \$151,000 From Fund #471 (CIP No. 15475023) And \$160,000 From Fund #475 (CIP No. 15475023) To CIP No. 19254005; And Authorizing The City Manager To Enter Into A Contract With Ghilotti Bros., Inc. In An Amount Not To Exceed \$542,000 For The Construction Of ATP Greenway Crossing Improvements At 65th Street, 66th Street, And 67th Street, Project No. EPW-18106, CIP No. 19254005

RECOMMENDATION

Staff recommends that the City Council of the City of Emeryville adopt the above entitled resolution.

BACKGROUND

The Capital Improvement Program adopted by the City Council in June 2019 includes funding for the Greenway Crossings Safety Enhancement Project (CIP No. 19254005). The project includes improvements for each intersection on Emeryville's Greenway at 65th, 66th and 67th Streets. Improvements will include raised crosswalks, improved/enhanced signage, and RRFs triggered by sensors for cyclists and pedestrians.

The Emeryville Greenway provides a safer north-south route alternative to San Pablo Avenue and is used by approximately 1,000 bicyclists and pedestrians per day, with use growing rapidly. The intersections of the east-west streets, on which motorists travel long blocks without signals, have limited sight-distance visibility for Greenway users and vehicles. The improvements will make the route less stressful and will help draw more users off the more challenging San Pablo Avenue.

Benefits of the project include improvements in comfort and safety for active transportation, reduced usage of state routes without bicycle infrastructure, providing a low-stress route for the more cautious cyclists and pedestrians, and increasing active transportation through the region. The project will have a positive impact on the community in reducing GHG emissions and encouraging a healthier Bay Area population.

In February 2017, the City applied for Active Transportation Program ("ATP") State-only grant funding for this project. City Council authorized staff to apply to this grant program and the City was notified of grant approval in March 2017. On January 30, 2019, the California Transportation Commission ("CTC") approved \$265,000 of construction

funding for the “Emeryville Bicycle and Pedestrian Greenway Safety and Mobility Improvement Project.”

DISCUSSION

On March 19, 2019, the Emeryville City Council approved the project scope of work, for the construction of the ATP Greenway Crossing Improvements At 65th, 66th, And 67th Streets, Project No. EPW-18106, CIP No. 19254005, found the project to be exempt under California Environmental Quality Act Guideline 15301(c), and authorized Public Bidding of the project once the plans and specifications were approved by the City Engineer (Resolution 19-27).

The Project was advertised on May 20, 2019 and the bids opened on June 4, 2019. The project received a total of three (3) bids.

Ghilotti Bros., Inc. submitted the lowest responsive bid in the amount of \$542,000. The amount of the proposed contract \$542,000 is 93.57% greater than the Engineer’s Estimate of \$280,000.00.

FISCAL IMPACT

The Capital Improvement Program that was adopted in June 2019 includes \$265,000 in ATP Grant Funds (Fund #254) and \$36,000 in TDA Grant Funds (Fund #254) for CIP Project No. 19254005. There are funds in “Sidewalk Improvement Program” CIP No. 15475023 that can also be used for this project. The “Sidewalk Improvement Program” includes for Fiscal Year 2019/2020 \$180,000 in Fund #471 (Pedestrian Path Improvements Fund) and \$160,000 in Fund #475 (General Capital Fund). The “Sidewalk Improvement Program” also includes prior unspent funding of \$480,000 in Fund #475 (General Capital Fund).

The following estimated costs have been identified:

Estimated Costs:

Construction Contract (Ghilotti Bros., Inc.)	\$ 542,000
Construction Contingencies	\$ 50,000
Construction Inspection	\$ 10,000
Material Testing	\$ 5,000
Construction Engineering Support	\$ 5,000
Estimated Total Cost	\$ 612,000

Funding Sources for CIP Project No. 19254005:

Existing

Grant Funds - ATP (Fund #254)	\$ 265,000
Grant Funds - TDA (Fund #254)	\$ 36,000

New

Re-allocation from CIP No. 15475023 (Fund #471)	\$ 151,000
Re-allocation from CIP No. 15475023 (Fund #475)	\$ 160,000
Funding Total	\$ 612,000

It is proposed that the funding sources be appropriated as shown above to fully fund the construction of the ATP Greenway Crossing Improvements At 65th, 66th, And 67th Streets, Project No. EPW-18106, CIP No. 19254005.

STAFF COMMUNICATION WITH THE PUBLIC

This project has been discussed at various Bicycle and Pedestrian Advisory Committee and Public Works/Transportation Committee Meetings from 2017 to 2019. It was specifically highlighted and featured at the March 2019 Bicycle and Pedestrian Advisory Committee meeting.

CONCLUSION

Staff concludes that it is in the public's interest for City Council to adopt the above entitled resolution.

PREPARED BY: Ryan O'Connell, Senior Civil Engineer, Public Works

APPROVED AND FORWARDED TO THE CITY COUNCIL OF THE CITY OF EMERYVILLE:



Christine Daniel, City Manager

ATTACHMENTS

- Draft Resolution
- Exhibit A – Ghilotti Bros., Inc. Construction Contract
 - a. Attachment A – Grant Requirements
 - i. Attachment A-1 (Master Funding Agreement with Caltrans)
 - ii. Attachment A-2 (Program Supplement Agreement No. S33)
- Exhibit B – Project Overview Map