APPLICANT INFORMATION	)N					
Name of Organization or Individual Lead Artist Praba Pilar with		nsor Pro Arts Gall	erv			rtification: (attach)
Location Address / Business Address City:				State:	Zip Code:	
3616-B Peralta Street	24,000		Emen	vville	CA	94608
Program or Project:		Phone No.:		Website:		
Techno-Tamaladas		(510) 514-6897			apilar.com	
Contact Name:		(0.0)				
Praba Pilar (Lead Artist)						
Street Address: (if different from	n above)		City:		State:	Zip Code:
,	,		,			,
Phone No.:		Email:				
		prabapilar@gm	ail.com			
L		1 00			Act and a second	
FUNDING REQUEST INFO	RMATION					
Amount Requested:	No. of Reside	nts Served:	Other	Sources of Re	eview/Matchin	g Funds:
\$ 6,300.00		250		•	n Kind cont	
Reason for Request: (Please funds/project improve the quality	explain in det y of life for Eme	tail your request for ryville residents?)	funding	. Why is th	is project nee	eded? How will
Emeryville residents to contogether, and give tamales and the 3 tamaladas would would begin each tamalada corn/maize as a life giving the Americas. She would so nixtamalization to increase different communities make in conviviality. The June tar Pilar's community of origin South of Mexico. The Augu American communities of the all parts of Emeryville - the homeless, disabled, and other supporting Documents: (Please	away to com I be held at the a with a performate knowled nutritional variethem. Partice malada would in Colombia. Ist tamalada variethem Mississipp haves, the haves	munity members to Emeryville Citization Indigenous, Lating Indigenous, Lating Indigenous, Lating Indigenous, Lating Indigenous Corn succipants would mad focus on the Plate July tamalace would focus on the Delta. Pilar and lave-nots, artists, on the Indigenous of the Indigenous of the Indigenous of the Indigenous of Indigenous of Indigenous of Indigenous Indigen	Pro A zens As ration of nx and of corn of stains I ke tama antain L da woul de corn Pro Ar workers od, and	rts Gallery ssistance Por tamale m African Am 80,000 year ife for millicales while leaf Santafed focus on meal Hot Tots would out of the creatively in the syouth, concreatively in the system of the syouth, concreatively in the system of the syste	would be fist rogram. Art aking, connuerican comers ago in Means of people earning about the corn tamale famales of Autreach to resume the corn tamales of Autreach tamales of A	scal sponsor, ist Praba Pilar ecting munities of eso-America, e, and how out each other les from the African esidents from ters, elderly, ledges of life.
■ Detailed Budget	☐ Brochures	×	Other (s	pecify): 501c	3 Certificate	e, Artist CV
☐ Flyers	☐ Samples					
Praba Pilar Digitally signed to Date: 2019.02.28	8 16:22:39 P	Praba Pilar				02/28/19
Signature	F	Print Name			Date	

RETURN FORMS TO: COMMUNITY SERVICES DIRECTOR 4727 San Pablo Avenue. Emeryville, CA 94608



# City of Emeryville

## Community Promotions Grant

#### PROPOSED BUDGET WORKSHEET

Applicant Name	Funding Year
Praba Pilar	FY2019-2020
	4

#### PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fees	\$ 600.00	\$ 600.00
Artistic Salaries & Fees	\$ 3,000.00	\$ 3,000.00
Other Salaries & Fees:	\$ 0.00	\$ 0.00
1. Local community members to help with 3 tamaladas	\$ 900.00	\$ 900.00
2. Local videographer for documentation of project	\$ 900.00	\$ 900.00
Equipment	\$ 300.00	\$ 300.00
Supplies / Materials	\$ 850.00	\$ 600.00
Travel / Transportation	\$ 0.00	\$ 0.00
Promotion / Publicity	\$ 150.00	\$ 0.00
Other Expenses:	\$ 0.00	\$ 0.00
1. Costuming and props	\$ 200.00	\$ 0.00
2.	\$ 0.00	\$ 0.00
TOTALS:		

#### PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Amount
Emeryville Community Programs Grant Requested	\$ 0.00
Other Funding Sources:	
Other Public Grants	\$ 0.00
Private Foundations	\$ 0.00
Corporation Contributions	\$ 350.00
Concessions / Ticket Sales	\$ 0.00
Promotional Sales / Advertisements (Other Cash)	\$ 250.00
Other Funding Subtotal:	\$ 600.00
TOTAL PROJECTED INCOME:	\$ 600.00

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue
Emeryville, CA 94608

#### Select Multi-Year Art Projects

#### The NO!!!BOT 2017-present

<u>Live performances</u>: "LIVE Biennale 2017," at VIVO Media Arts Center, Vancouver, Canada; "Right About Now: Queer Artists Confront the 'New Normal,'" Queer Arts Festival, SF; Upcoming at McLuhan Center for Culture and Technology, University of Toronto; University of Saskatchewan; and Data Publics Panel at the College Art Association Conference in Los Angeles, CA.

#### Larval Rock Stars 2015-present. Collaboration with Anuj Vaidya.

<u>Live Performances</u>: "Emergent Ecologies" exhibit at Princeton University, NJ and Kilroy Gallery, Brooklyn; 3<sup>rd</sup> Street Village Gallery, SF, CA; Headlands, CA; UC Santa Cruz, CA; Della Davidson Theatre, UC Davis; "Age of Catastrophe Symposium," Video Pool Media Arts, Winnipeg, Canada.

<u>Single Channel Videos</u>: "Arts, Ecologies & New Materialisms Microsymposium: "Facing the Inhuman," University of Westminster, London, and *Eco-Poetics & Bioethics for a Pluriverse in Transit*, 8th New Materialisms Conference. Paris. France.

#### **BOT I 2008-2015**

<u>Live Performances</u>: Galeria Studio Cerrillo, San Cristobal de las Casas, Chiapas, Mexico; Ontario College of Art and Design, Toronto, Canada; Radical Philosophy Association Conference, University of Oregon, Eugene, Oregon; Arena Theatre, UC Davis, CA; Actions of Transfer: Women's Performance in the Americas, UCLA, CA

<u>Single Channel Video</u>: "Being: Between Fiction and Real," Axneo7, Quebec, Canada; online festivals, and distributed by Video Pool Media Arts, Canada.

#### The Church of Nano Bio Info Cogno 2006-2014

<u>Live performances</u>: "Bay Area Now5," Center for the Arts at Yerba Buena, SF, CA; The Atomic Center, Winnipeg, Canada; Sonoma County Museum, Santa Rosa, CA; Multispecies Salon and Cosmopolitics Conference, CUNY, NY; SF State University, CA; UC Davis, CA; NatureCulture Conference, Santa Fe, NM; Mills College, Oakland, CA; Seminar in Experimental Critical Theory, UC Irvine, CA <u>Multi-Media Chapel Installation</u>: "Bay Area Now5," Center for the Arts at Yerba Buena, SF, CA. Chapel installation included 1 single-channel video, 2 plasma screen videos, arduino MAX/MSP interactive confessional, audio works, digital prints, and other mixed media chapel elements. <u>Interactive electronic confessional</u>: "Total Spectacle," Atomic Center, Winnipeg, Canada and Computers & Writing, UC Davis, CA.

<u>Digital prints</u>: Multispecies Salon exhibition, CUNY, NY; Urban Shaman Gallery, Winnipeg, Canada. <u>Second Life</u>: Installation and Performances.

#### The Cyborg Soap Opera, The Nano-Sutra Of Mathturbation 2007-2012

<u>Live Performances</u>: Galeria de la Raza, SF, CA; Counterpulse, SF, CA; 21 Grand, Oakland, CA; LitCrawl, SF, CA; Center for Sex and Ecology, SF; "DADA Cabaret," Davis, CA <u>Digital Prints</u>: "Code-Switching," Swarm Gallery, Oakland, CA; Galeria de la Raza, SF, CA.

#### Computers Are A Girl's Best Friend/Cyber.Labia 2004-2009

<u>Live Performances</u>: Museum of World Culture, Gothenburg, Sweden; Studio XX, Montreal, Canada; MACLA/ISEA Zero One Festival, San Jose, CA; The LAB, SF, CA; SUNY Albany, NY; "Cyberimaginaries," University of Washington, Seattle; UC Berkeley, CA

<u>Digital Prints:</u> "Social Justice Eco Art," Bioneers, San Rafael, CA; "Fronteras Electronicas," MACLA/ISEA Zero One Festival, San Jose, CA; "Eco-Visions: WEAD at Thoreau," Thoreau Center for Sustainability, SF, CA; "The Chicana/o Biennial," MACLA, San Jose, CA, <a href="Chapbook: "Cyber.Labia." Published by Tela Press.">Chapbook: "Cyber.Labia." Published by Tela Press.</a>

Los Cybrids: La Raza Technocritica 2001-2005. Collaboration with Rene Garcia & John Leaños. Live Performances: SF Museum of Modern Art, SF, CA; Museum of Contemporary Art, Los Angeles, CA; University of San Francisco, SF, CA; Brown University; Providence, RI; Carnegie-Mellon University; Pittsburgh, PA; Arizona State University; Phoenix, AZ; Potrero Nuevo Fund Award Performance, SF, CA; The LAB Gallery, SF, CA; Galeria de la Raza, SF, CA

Single Channel Video: "Race in Digital Space," Spelman College Museum of Fine Art, Atlanta, GA; MIT List Visual Arts Center, Boston and University of Southern California, Los Angeles; "Empire: Videos for a New World," Maryland Institute College of Art, Baltimore, Maryland; "Paper Tigers," Galeria de la Raza, SF Multi-Media Installation: "Techno-Promesas: Putografia Virtual," Galeria de la Raza, SF Digital Murals, Images: Galeria de la Raza, SF; Centro Cultural Olimpo, Merida, Mexico; Heard Museum, AZ

#### Select Single Performances, Exhibitions and Installations 2000-2017

Dirty Cochinas of the AMERICAS. Urban Shaman Contemporary Aboriginal Art Gallery, Winnipeg, Canada; my anacondacolombia don't: a notecard confessional for youtube; La Movida of the Zero Point, Ace Art Gallery, Winnipeg, Canada; Mi Unicornio Azul, POW POW POW Festival of Live Art, SF, CA; We Remember The Sun: 9/11/1973, SF Art Institute, SF, CA; Cabaret Marx, Humane Slaughter Performance Festival, Healdsburg, CA; Broom Ceremony: Tierradentro, Museum of Contemporary Art, Tucson, Arizona; Cabaret Techno, Darling Foundry, Montreal, Canada; Cabaret Fatale, ATA Space, SF; various at Galeria de la Raza, SF; MACLA, San Jose; Balazo Gallery, SF; Pro Arts Gallery, Oakland; CELL Space

#### Select Honors for Solo and Collaborative Projects

Canada Arts Council Grant to co-develop and co-lead Mujer Artistas, 2015. Post-Doctoral Fellowship in New Media and Digital Humanities, University of Winnipeg, Canada, 2013-15. Pre-Doctoral Fellowship, UC Davis, 2007-2010. Puffin Award, 2004. Creative Capital Award, 2002. Zellerbach Family Fund Award, 2002. Potrero Nuevo Fund Prize, New Langton Arts, 2001; Creative Work Fund Award, 2000. Environmental and Activist Web Site awards for artactivist.com, 2000.

#### Recent Authored Book Chapters & Journal Essays

2018 "Decolonizing Techno-Art" Chapter for Dance and Theatre: Narration and the Body. Eds. Barbara Sellers-Young and Jade Rosina McCutcheon. Palgrave Macmillan Press.

2017 "Situating the Web of the Necro-Techno Complex: The Church of Nano Bio Info Cogno" Essay for Performance, Religion, and Spirituality (PRS), Vol. 1, Issue 1.

2017 "Restorying Hemispheric Resistencia" Chapter co-authored with Alex Wilson for Why Don't the Poor Rise Up? Eds. Ajamu Nangwaya & Michael Truscello. AK Press. Reprinted in ROAR magazine, 2018. 2016 "Enigma Symbiotica" Video and text for Scholar & Feminist Online Issue 13.3 - 14.1, Traversing Technologies. Eds. Patrick Keilty and Leslie Regan Shade.

2016 "BOT I: A Performance Script in Two Parts" Chapter for Are All the Women Still White? Rethinking Race, Expanding Feminisms. Ed. Janell Hobson. SUNY Press.

2015 "Glitching the Cult of the Techno-Logic" Essay for Women Eco Artists Dialogue, Feminism Now Issue. 2013 "BOT I" Text and images for Lateral Journal of the Cultural Studies Association, Thread: In Search of Digital Feminisms. Ed. Katherine Behar & Silvia Ruzanka

#### Recent Writing About My Work

The MultiSpecies Salon. Edited by Eben Kirskey. Duke University Press, 2014. Latin American Identity in Online Cultural Production. Claire Taylor and Thea Pittman. Routledge, 2013. Body as Evidence: Mediating Race, Globalizing Gender. Janell Hobson. SUNY Press, 2013. "Techno-Heroines, Transhuman Resistances: the Example of Praba Pilar." Paz Tornero. Feminist Agency and Empowerment in Visual Arts Symposium. Thyssen-Bornemisza Museum, Madrid, Spain, 2011.

Guest Lecturer/Contract Faculty/Graduate Advisor Northwestern University; California College of the Arts; UC Davis; UC Santa Cruz; University of Winnipeg.

Workshop Leader: University of San Francisco; KALA Art Institute, Berkeley; California Institute for Integral Studies, SF; UC Davis; Ndinawe Youth Resource Center, Urban Shaman Contemporary Aboriginal Art Gallery, Winnipeg, Canada.

Co-Convener/Co-Leader: Hemispheric Institute for Performance & Politics in the Americas Encuentros in Santiago, Chile and Montreal, Canada.

2014 Ph.D. Performance Studies. University of California, Davis.

2006 B.A., Intermedia Arts, Mills College, Oakland, California.

	-	

APPLICANT INFORMATIO	אכ						
Name of Organization or Individ	dual:				501(0		ification: (attach)
Oakland Ballet Company	_					ĭ YES	S □ NO
Location Address / Business Ad			City:		S	State:	Zip Code:
2201 Broadway, Suite LL1	7		Oakla			CA	94612
Program or Project:		Phone No.:		Website:			
Discover Dance Emeryville	<b>;</b>	(510) 893-3132	- walling	www.oakl	landb	allet.org	ļ
Contact Name: Leah Curran, Director of O	perations or C	araham Lustig. A	rtistic Γ	Director			
Street Address: (if different from			City:		S	tate:	Zip Code:
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			oity.		ľ	idio.	2.0 0000.
Phone No.:		Email:					
(510) 893-3132		lcurran@oaklan	dballet	org and g	lustig	@oakla	ndballet.org
		Allega Maria Cara Cara Cara Cara Cara Cara Cara					
FUNDING REQUEST INFO	RMATION						
Amount Requested:	No. of Residen	ts Served:	Other :	Sources of R	Review	/Matching	Funds:
\$ 10,000.00	I .	,000					
Reason for Request: (Please			funding	. Why is ti	his pro	oject need	ded? How will
funds/project improve the quality							
Oakland Ballet Company ( Emeryville Community Pro							
"Discover Dance" arts educ							
Emeryville.	sation and out	reach programm	ing ioi	Siducinis d	and re	Siderila	of the City of
With funding from the City							
- Provide tickets for in-thea	ter student ma	atinee performan	ces of	Luna Mexi	icana	and The	e Nutcracker.
- Provide a minimum of two			ns at A	nna Yates	scho	ol (e.g.	educational
assemblies or "You Can Da							
- Provide educational guide	s and lesson	plans for EUSD	teache	rs to accor	npany	y educa	tional
programming.	mini norforma	noos or losturo s	laman	trations fo			lanta of
- Offer a minimum of three Emeryville.	mini-periorma	inces or lecture-c	emons	strations to	or sen	ior resid	lents of
Linery vine.							
(Please see the attached p	rogram descri	ption for more de	tail ab	out progra	m act	ivities.)	
		To history is a second or company to come		1 0		,	
Supporting Documents: (Please	indicate support	ing documents and	attach w	ith the comp	leted a	application	n)
■ Detailed Budget	☐ Brochures	-	Other (sp				′
■ Flyers	☐ Samples		/41	7,0			
$\sim$	a 1.c	eah Curran, Direc	tor of (	Inerations		0	2/28/19
1			, tor or t	operations	, 		
Signature)	Pi	rint Name				Date	

RETURN FORMS TO:

COMMUNITY SERVICES DIRECTOR 4727 San Pablo Avenue. Emeryville, CA 94608



#### CITY OF EMERYVILLE COMMUNITY PROMOTIONS GRANT NARRATIVE 2019-2020 SEASON

Oakland Ballet Company requests a renewed grant in the amount of \$10,000 from the City of Emeryville Community Promotions Grant program. Funding will support the delivery of OBC's Discover Dance education and outreach programming for students and residents of the City of Emeryville.

With a \$10,000 grant from the City of Emeryville Community Promotions Grant program, OBC will:

- Provide tickets for Emery Unified School District students and teachers to attend student performances of *Luna Mexicana* (November 1, 2019) and *The Nutcracker* (December 20, 2019) at the Paramount Theatre in downtown Oakland.
  - o The regular cost for tickets for student matinees is \$10/ticket.
  - o There is no limit to the number of tickets EUSD may request.
- Provide 2-3 in-school, educational assemblies. Assembly options include *The Nutcracker*; *Jump, Frog, Jump!*; and *One*.
  - These 45-minute assemblies include a 20-minute narrated performance; dance history lesson, accompanying educational guides and lesson plans, choreography workshop, and Q&A session with OBC's dance artists.
  - o The regular cost to host an in-school assembly is \$1,250.
- Deliver a minimum of three mini-performances or lecture-demonstrations at Emeryville Senior residences or community centers.
  - Lecture-demonstrations are approximately 30-45 minutes in length and include a 15-20 minute performance, informational lecture about the life of a dancer (e.g. how they train, stay physically fit, how they have gotten to this point in their careers, etc.), and Q&A and photo session with the artists.
  - o The regular cost to host an on-site lecture-demonstration is \$1,250.

Oakland Ballet is open to any other suggestions about how OBC and the City of Emeryville can partner to bring dance programming to Emeryville residents. We would be happy to participate in community events as a performing group or simply have dancers make appearances. We would also be happy to donate tickets to any of OBC's community performances to non-profit organizations serving low-income Emeryville residents.

#### **About Oakland Ballet Company:**

The mission of the Oakland Ballet Company (OBC) is to provide accessible, relevant, and exciting dance for our diverse community. Founded in 1965, the company is currently under the leadership of Artistic Director Graham Lustig and offers not only professional performances but also dance training and arts education programs.

OBC's programs are designed to engage a wide range of community members by 1) bringing the art of dance to smaller communities throughout Alameda County; 2) presenting performances that

are relevant to the multicultural makeup of the East Bay; and 3) providing dance arts education for the schools - one of the least represented art forms in the curriculum.

A main focus area of OBC's mission is to increase access to arts education for local schools. Dance programming, especially, is limited in most Bay Area public schools. To help fill this void, in 2010 OBC began offering its *Discover Dance* program – which offers a range of educational arts opportunities for schools at no or very low cost. Over the past three years, OBC's Board and staff have committed significant resources and planning towards the growth of this program and we are thrilled to have tripled the number of students and schools served over the past few seasons.

OBC's 2017-2018 Season Accomplishments include:

- Provided educational dance programming for 12,000 East Bay students.
- Entertained 11,000 audience members.
- Formed new partnerships with 5 East Bay school districts.
- Employed 40 professional dancers.
- Donated 1,000 tickets to low-income community members.
- Presented 4 unique performance programs.
- Showcased 9 East Bay dance companies via East Bay DANCES.
- Collaborated with 6 other local arts organizations.
- Significantly increased organizational capacity:
  - o Hired full-time Education Coordinator/Rehearsal Director
  - o Elected 2 new Board members
  - Increased earned revenue by nearly 50%.

#### Oakland Ballet Company Programs:

OBC programming includes a mix of professional performances, educational arts programming for schools, and dance training – all aligning with OBC's mission to ensure the art of dance is accessible, relevant, and exciting for our diverse community.

- Luna Mexicana a dance and music celebration of Dia de los Muertos.
- Graham Lustig's *The Nutcracker* a classical ballet that has become an East Bay holiday tradition.
- Jangala the story of Kipling's *The Jungle Book* told through modern ballet and south Indian Bharatanatyam dance.
- Spring Repertory season different every year, this season offers beloved story ballets, innovative new works, and collaborations with artists of other disciplines.
- East Bay DANCES a dance festival hosted and curated by OBC and featuring a diverse array of East Bay-based dance groups from all dance styles.

#### Oakland Ballet Company 2019-2020 Application Narrative

- Discover Dance: an acclaimed program that provides arts education for local schools & opportunities for all community members to participate in the arts:
  - a. OBC in the Schools: on-site educational assemblies
  - b. You Can Dance: in-school dance classes
  - c. Production in Action: educational student theater performances
  - d. Educational study guides and lesson plans
  - e. Ticket Donations to low-income community members
  - f. Scholarships to The Academy
- The Academy at Oakland Ballet –OBC's dance training program offering weekly classes and a summer dance camp.

Through these programs, OBC makes arts education and the art of dance accessible to 25,000+ East Bay students and community members every year.

#### The need for the arts:

As a leading cultural institution in the Bay Area, OBC is committed to strengthening quality of life for residents of East Bay communities and the education that students receive at public schools.

Arts education in public schools enables all children to have a more level playing field. Arts learning improves critical thinking, concentration, confidence, and teamwork; and is closely linked to academic achievement, social and emotional development, and equitable opportunity. There are few organizations offering free arts programming - especially dance - and OBC frequently hears how much schools are in need of this program.

In addition to providing high-quality, affordable arts education for our schools, OBC is committed to strengthening our communities with accessible and inspiring arts programs. In smaller communities, there is often limited access to the arts and, therefore, fewer people benefitting from the joy and community-building that the arts bring.

Oakland Ballet Company is excited to help increase access to the art of dance and arts education and improve the quality of life for Emeryville residents by:

- Offering free arts education programs for EUSD students.
- Providing Emeryville youth with positive roles models and expanded opportunities of career possibilities in the arts.
- Reducing the barrier senior residents often face in traveling to theaters to see live performance by offering performances at senior residences in Emeryville.
- Providing an opportunity for Emeryville students and community members to engage in conversations with working artists and experience the joy and beauty that the arts bring.

Oakland Ballet Company would be honored to have the continued partnership of the City of Emeryville in ensuring that the students and residents of Emeryville continue to have access to exciting, relevant, and inspiring dance.



# City of Emeryville

## Community Promotions Grant

#### PROPOSED BUDGET WORKSHEET

Applicant Name
Oakland Ballet Company

Funding Year
FY2019-2020

#### PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fees	\$ 2,000.00	\$ 2,000.00
Artistic Salaries & Fees	\$ 6,800.00	\$ 6,800.00
Other Salaries & Fees:	\$ 0.00	\$ 0.00
1. Production Crew (for student theater performances)	\$ 1,300.00	\$ 400.00
2.	\$ 0.00	\$ 0.00
Equipment	\$ 0.00	\$ 0.00
Supplies / Materials	\$ 50.00	\$ 0.00
Travel / Transportation	\$ 0.00	\$ 0.00
Promotion / Publicity	\$ 0.00	\$ 0.00
Other Expenses:	\$ 0.00	\$ 0.00
1. Facility rental expenses for rehearsals/performances	\$ 850.00	\$ 800.00
2.	\$ 0.00	\$ 0.00
TOTALS:	\$11,600,00	<sup>#</sup> 10,000.00

#### PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Amount
Emeryville Community Programs Grant Requested	\$ 10,000.00
Other Funding Sources:	0
Other Public Grants	\$ 0.00
Private Foundations	\$ 1,000.00
Corporation Contributions	\$ 0.00
Concessions / Ticket Sales	\$ 0.00
Promotional Sales / Advertisements (Other Cash)	\$ 0.00
Other Funding Subtotal:	\$ 1,000.00
TOTAL PROJECTED INCOME:	\$ 11,000.00

RETURN FORMS TO:

COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue
Emeryville, CA 94608

APPLICANT INFORMATION						
Name of Organization or Individual:	·			501(c)(3) Cer	tification: (attach)	
Joey Rose Studio & Pangeaseed Found	dation			⊠ YE	S □ NO	
Location Address / Business Address		City:	***************************************	State:	Zip Code:	
1390 Creekside Dr. #50 Walnut Creek		it Creek	CA	94596		
Program or Project:	Phone No.:		Website:			
Pedestrian Bridge Marsh Mural 5303064364 www.joey			www.joeyr	rosestudio.com		
Contact Name:						
Joey Rose						
Street Address: (if different from above)		City:		State:	Zip Code:	
Phone No.:	Email:					
\$	joey@joeyroses	tudio.c	om			
				777		
FUNDING REQUEST INFORMATION						
Amount Requested: No. of Reside	nts Served:	Other	Sources of R	eview/Matchin	a Funds:	
10000.00	nia derveu.	Olinoi .	0001000 01 10	oviow, wateriii	g r ande.	
Reason for Request: (Please explain in dea	tail your request for	fundino	Why is th	nis project ne	eded? How will	
funds/project improve the quality of life for Eme		rariairig	. Wily is th	ns project net	saea: How will	
It is easy to forget that Emeryville is loca	T	vater. N	lot many pe	eople know	that this City is	
home to the Crescent State Marine Res	_					
of pollution and littering. Native plants ar						
man-made problems. As a way to start a						
proposed mural would center around en						
marshes around the Bay. Specifically: th						
Butterfly, and the all-important Picklewe						
Pangeaseed Foundation to complete thi						
specializes in empowering individuals ar						
for oceans through ARTivism, education						
social media outreach and local activation						
community while the mural is in progress						
community, the mural will also provide n						
connecting the Amtrak Station to The Pu						
mural is a proven way to deter graffiti. A						
benefitting local businesses. A mural is t						
impactful art installation.	are periodi may te			a, p.	H	
Supporting Documents: (Please indicate suppo-	rting documents and	attach v	vith the comp	leted applicati	on)	
☑ Detailed Budget ☑ Brochures		Other (s	pecify): Portf	folio & Propo	osed Sketch	
☐ Flyers ☐ Samples						
1 1)				ő e		
/ ust or						
/ <b>//</b> J	oey Rose				2/28/19	
Signature	Print Name			Date		
Oignature /	- meramo			24.0		

RETURN FORMS TO: COMMUNITY SERVICES DIRECTOR 4727 San Pablo Avenue. Emeryville, CA 94608



# City of Emeryville

## Community Promotions Grant

#### PROPOSED BUDGET WORKSHEET

Applicant Name	Funding Year
Joey Rose Studio & Pangeaseed Foundation	FY2019-2020

#### PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fees	200	200
Artistic Salaries & Fees	5500	5500
Other Salaries & Fees:	0	0
1.	0	0
2.	0	0
Equipment	2400	2400
Supplies / Materials	500	500
Travel / Transportation	500	500
Promotion / Publicity	300	300
Other Expenses:	0	0
1.Anti-Graffiti Coat	500	500
2.Insurance	100	100
TOTALS:	\$10,000.00	10,000.00

#### PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Amount
Emeryville Community Programs Grant Requested	10000
Other Funding Sources:	
Other Public Grants	0
Private Foundations	0
Corporation Contributions	0
Concessions / Ticket Sales	0
Promotional Sales / Advertisements (Other Cash)	0
Other Funding Subtotal:	0
TOTAL PROJECTED INCOME:	10000

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue
Emeryville, CA 94608

	,	

#### City of Emeryville | Community Promotions Grant Application

#### APPLICANT INFORMATION

Name of Organization or	inaiviauai:			1	501(c)	(3) Certifica	uon, fallacin
Friends of ECDC					(-)	▼ YES	
Location Address / Busin	ess Address		City:			State:	Zip Code:
1220 53rd Street			E	Emeryville		CA	94608
Program or Project:		Phone No.:		Websi		•	
Edible Gardens	(0.07,000 to 1.0			http://	friend	sofecdc.o	rg
Contact Name: Amanda Balmages							
Street Address: (if differen	nt from above)		City:			State:	Zin Coda:
onoci ridareso. (ii dinerei	m nom above)		City.			Siale.	Zip Code:
Phone No.:		Email:		•		1	
		friendsofecdo	@gmail.c	com			
FUNDING REQUES	ST INFORMAT	ION			3		
Funding Year Requested:	Amou	unt Requested:					embers Served
FY2019-2020			\$ 10,000	.00 72	famili	es	
Other Sources of Review/	Matching Funds:						
Center who are commi We seek to enrich the	s comprised of p itted to helping to daily lives of all s	parents of childr he Center enhan students throug	nce the le	arning sing th	exper at pro	ience for ovides the	our children.
The Friends of ECDC in Center who are committed. We seek to enrich the for activities that benew the children who attend benefitting ECDC's children who attend in the attach for the 2019-2020 school Center who is the content of the children who attach for the 2019-2020 school Center who is the committed in the attach for the 2019-2020 school Center who is the committed in the attach for the content of the co	is comprised of paitted to helping the daily lives of all sofit the students paid ECDC largely fildren directly be ronment in which cial backgrounds and year by design	parents of childrenter enhances tudents through ohysically, cultures ide within the nefit families of the children for the children for all, it is our goal thing, building, a	to enhand	arning sing the sially, a Emery of Emeng soci	exper at pro nd em ville. T ryville al cor earnin an edi	ience for ovides the otionally. Therefore, a, helping innections,	our children. opportunity  any funds to create a bridging
The Friends of ECDC in Center who are committed. We seek to enrich the for activities that benefor activities that benefor activities that benefor activities that beneformed in the attach of the 2019-2020 school and worked with by meaning the supporting Documents: (P	is comprised of partitle to helping the daily lives of all states of the students partitle the students partitle the students partitle the students of the stu	parents of childrente Center enhances tudents through the children for the	to enhance the leading to enhance the City of the City	arning sing the sially, a Emery of Emerge of E	exper at pro nd em ville. T ryville al cor earnin an edi me.	ience for ovides the otionally. Therefore, e, helping innections, and experies the garde	our children. opportunity  any funds to create a bridging  ence at ECDC n to be used
The Friends of ECDC in Center who are committed. We seek to enrich the for activities that benefor the children who attend benefitting ECDC's children and social diverse ethnic and social activities and social activities and social activities and worked in the attachment of the 2019-2020 school and worked with by meaning the comment of the com	is comprised of paitted to helping the daily lives of all strict the students paid ECDC largely ildren directly be ronment in which cial backgrounds and year by designembers of the students indicate support of the students in the student	parents of childrene Center enhances tudents through ohysically, cultureside within the nefit families of a the children for all, it is our goal and in the children for all, it is our goal and the children for all the c	nce the lead in fundraint in ally, socially, socially, socially of the City of	arning sing the sially, a Emery of Emeng socione the laining socions to co	experat prond em	ience for ovides the otionally. Therefore, e, helping innections, and experies the garde	our children. opportunity  any funds to create a bridging  ence at ECDC n to be used
The Friends of ECDC i Center who are commit We seek to enrich the for activities that bene The children who atter benefitting ECDC's chi dynamic learning envir diverse ethnic and soc  As stated in the attach for the 2019-2020 scho and worked with by me  Supporting Documents: (P	s comprised of pitted to helping the daily lives of all sofit the students produced by the students of the stu	parents of childrene Center enhances tudents through ohysically, cultureside within the nefit families of a the children for all, it is our goal and in the children for all, it is our goal and the children for all the c	to enhance the leading and attach we (specify):  Grant Properties	arning sing the sially, a Emery of Emeng socione the laining socions to co	experat prond em	ience for ovides the otionally. Therefore, e, helping innections, and experies ble garde	our children. opportunity  any funds to create a bridging  ence at ECDC n to be used

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue
Emeryville, CA 94608

Emeryville Community Services Department 4727 San Pablo Avenue Emeryville, CA 94608

February 25, 2019

Dear Emeryville Community Services Department,

The Friends of ECDC is a 501(c)3 organization comprised of parents of the children of the Emeryville Child Development Center (ECDC). As an organization, it is our mission to enhance the experience of the children who attend ECDC by providing funds to support enrichment activities beyond what the budgetary constraints of the City of Emeryville can provide.

The children who attend ECDC largely reside within the City of Emeryville. Therefore, any funds benefitting ECDC's children directly benefit families of the City of Emeryville, helping to create a dynamic learning environment in which the children foster strong social connections, bridging diverse ethnic and social backgrounds.

As stated in the attached grant proposal, it is our goal to enhance the learning experience at ECDC for the 2019-2020 school year by designing, building, and maintaining an edible garden to be used and worked with by members of the student population for years to come.

We believe that this grant proposal fits within the scope of the Community Promotions Grant program and we thank you for your consideration at this time.

Sincerely,

Karman Guadagni

Friends of ECDC President

# Friends of ECDC Emeryville Community Promotions Grant 2019-2020 Application

Submitted by:

Karman Guadagni

President

Amanda Balmages

Vice President

#### **Executive Summary**

Friends of ECDC will use the Emeryville Community Promotions Grant to provide hands on learning activities and community enrichment to the entire student population at Emeryville Child Development Center, the future of Emeryville. We will use the funds to build, plant, and maintain edible gardens to be established in 2019 providing the student population with learning opportunities and community building for years to come. The gardens will be built in locations where all students will have access to them and will provide a platform for outdoor physical activity, connecting with nature, learning about the environment and how plants grow, learning about where food comes from, making healthy food choices, an appreciation for working with their hands, and an opportunity to come together with other members of their community in order to work toward a common goal.

#### Friends of ECDC

The Friends of ECDC is a 501 (c)3 organization comprised of parents of the children of the Emeryville Child Development Center (ECDC) in Emeryville, CA.

Our mission is to enhance the experience of the children who attend ECDC by providing funds to support enrichment activities beyond what the budgetary constraints of the City of Emeryville can provide.

For the past 40 years, the city-run Emeryville Child Development Center has provided high-quality early childhood education to the community. The children who attend ECDC largely reside within the City of Emeryville and its surrounding areas. Funds raised by the Friends of ECDC directly benefit ECDC's children, thereby strengthening the community in which those children live. The enrichment activities provided by our organization help create a dynamic learning environment that fosters strong connections between the children, bridging diverse ethnic and social backgrounds.

#### **Proposal Goals and Objectives**

We hope to use funding from this grant to establish and maintain edible gardens for the students at Emeryville Child Development Center. The gardens will be established in 2019, and will be maintained beyond the stated year in order to provide the children and the Center with ongoing opportunities for scientific learning, outdoor physical activity, connecting with nature, learning about the environment and how plants grow, learning about where food comes from, making healthy food choices, an appreciation for working with their hands, an opportunity to come together with other members of the community in order to work toward a common goal, and positive social interaction with teachers and peers.

#### Plan Overview

Our plan is to achieve the stated goal by partnering with a local organization to design, build, and maintain our gardens, as well as educate our faculty as to how to maintain the gardens with the children going forward. It is our hope that

this will be an ongoing enrichment activity for the children of ECDC for years to come.

#### **Evaluation**

Emeryville Child Development Center operates within the budget of the City of Emeryville, and as such, this proposal would allow for enrichment for these 72 students over and above what is provided within the existing budgetary limitations. We see this grant as an opportunity to enhance the quality of daily lives of the children who attend Emeryville Child Development Center by providing them with opportunities for the stated benefits above.

There is extensive research as to the benefits of gardening in pre-school and school-aged children. Beyond the obvious benefits of physical activity, scientific learning, and an appreciation for nature, studies show that children who have access to gardening opportunities have lower rates of obesity, choose healthier snacks when presented with a variety of options, and have lower stress and better coping skills that they carry into adulthood. There are also reported benefits in children's mental health, such as lower rates of ADHD, anxiety, and depression in children who have access to green spaces.

Overall, there are a myriad of both short and long-term benefits to allowing children to have opportunities to garden and it is our hope to provide this opportunity to generations of ECDC learners going forward.

#### **Proposed Budget**

We anticipate this will be an ongoing project that will require funding beyond the 2019-2020 school year and as an organization we are committed to investing as much as possible in order to ensure this project will have long lasting benefits. Therefore, the initial budget for designing, building, and maintaining the gardens is projected at \$10,000. This will include expert consultation regarding the use of available outdoor space at ECDC, the purchase of materials including soil, seeds and plants, garden equipment, irrigation equipment, gardening tools, wood and other construction materials, and labor costs for the construction and maintenance of the gardens. The current estimate is based on the cost for designing, building, and maintaining three planter boxes for one year which totals \$10,108.

#### **Requested Funding**

Accordingly, we are seeking \$10,000 in grant funds to achieve this goal.

			,	

APPLICANT INFORMATION	ON						
A STATE OF THE STA	Name of Organization or Individual:501(c)(3) Certification: (attach)Oakland Technology & Education Center☒ YES ☐ NO						
Location Address / Business Ad 2357 San Pablo Ave, Suite			City: Oakla	nd	State:	Zip Code: 94607	
Program or Project: Digital Underground Storyt	elling for Yout	Phone No.: (510) 333-9653		<i>Website:</i> http://dustyo	tec.weebl	v.com/	
Contact Name: Michael James						,	
Street Address: (if different from above)  City: State: Zip Code:							
Phone No.: 510-396-7451		Email: afrocomiccon@g	gmail.c	om			
FUNDING REQUEST INFO	RMATION						
Amount Requested: 10,000	No. of Resider	nts Served: 200		Sources of Revi s/Grants/InKi		g Funds:	
Reason for Request: (Please funds/project improve the quality.) We are requesting support Color and women. The even AfroComicCon. AFCC high storytelling, fashion, gaming multimedia activities and edintroduced to meaningful shever changing professional participants to become age substantial ties to as well as and community organization are often associated with the companies like Disney's Pix community, especially the phousing costs. The result is unemployed/underemployed With this project we are requigorously evaluate and traces and community organizations. Supporting Documents: (Please	y of life for Emery for our annual ant (at Express lights and emerg, and cultural ducational world. Our points of changes a history with swith job-trace wealth being and Leap beople of color underpaid or underpaid the progres	gyville residents?) all comic book, art sion College) and powers profession dance and mart rkshops for the exit start them on the college of the entertainment of the entertainme	s, and acconomals in acconomals in arts at the path corganization to this doto the erty alses to igital/tes, as w	technology for art, writing, or forms. We know to becoming to the communication has a pustry, university of Emeryvilley, and justry, and justry, and justry abundance in eside by geneso for those we ducational ech divide. Or well as assess	estival for params are design, film believe that adults of competite inity and introven receities/collected and SF and social ar project of the quality the quality and social ar project of the quality of the quality and social ar project of the quality of the desired of the quality of the desired of the quality of the desired of the d	people of called n, digital at by offering can be ive in an analysis ord and ge resources, Bay Area are road are afranchised and soaring benefits.	
■ Detailed Budget	☐ Brochures		Other (sp	pecify):			
■ Flyers	☐ Samples						
Signature Signature	$\leq$ $-$	ichael James			2/ Date	/27/2019	

RETURN FORMS TO:

COMMUNITY SERVICES DIRECTOR 4727 San Pablo Avenue. Emeryville, CA 94608

We are requesting support for our annual comic book, arts, and technology festival for people of Color and women. The event (at Expression College) and accompanying programs are called AfroComicCon. AFCC highlights and empowers professionals in art, writing, design, film, digital storytelling, fashion, gaming, and cultural dance and martial arts forms. We believe that by offering multimedia activities and educational workshops for the entire family, youth, and adults can be introduced to meaningful skill sets that will start them on the path to becoming competitive in an ever changing professional world. Our program brings STEAM to the community and inspires participants to become agents of change. Our non-profit organization has a proven record and substantial ties to as well as a history with the entertainment industry, universities/college resources, and community organizations with job-training expertise.

The City of Emeryville and SF Bay Area are often associated with the wealth being generated by Silicon Valley, and just down the road are companies like Disney's Pixar, and Leapfrog. Juxtaposed to this abundance is the disenfranchised community, especially the people of color, who are pushed to the side by gentrification and soaring housing costs. The result is urban homelessness and poverty also for those who are unemployed/underemployed or underpaid. They lack access to educational and social benefits. With this project we are requesting funding to bridge the digital/tech divide.

Our project will rigorously evaluate and track the progress of our objectives, as well as assess the quality of the educational experiences for the individuals and community residents that participate. Our goal is to assess the impact across generations and to bring about improvements in our event that will help the community. This will be our third year. The first two were very successful and well received. In order to reach our objectives we need funding and support.

Total West requested from City of Emergrille is \$10,000.00



# City of Emeryville

# Community Promotions Grant PROPOSED BUDGET WORKSHEET

Applicant Name	Funding Year
Oakland Technology & Education Center	FY2019-2020 🔻

#### PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fees	\$ 7.00	\$ 3.50
Artistic Salaries & Fees	\$ 5.00	\$ 2.50
Other Salaries & Fees:	\$ 3.00	\$ 1.50
1. Panelist	\$ 2.00	\$ 1.00
2. Technology Consultant	\$ 2.50	\$ 1.75
Equipment	\$ 2.00	\$ 1.00
Supplies / Materials	\$ 2.00	\$ 1.00
Travel / Transportation	\$ 1.30	\$ 650.00
Promotion / Publicity	\$ 3.00	\$ 1.50
Other Expenses:	\$ 3.00	\$ 1.50
1. rental and clean up fee	\$ 1.50	\$ 550.00
2. FICA & SDI 13% plus 12%	\$ 4.88	\$ 4.88
TOTALS:		

#### PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Amount
Emeryville Community Programs Grant Requested	\$ 10.00
Other Funding Sources:	
Other Public Grants	\$ 15.00
Private Foundations	\$ 20.00
Corporation Contributions	\$ 10.00
Concessions / Ticket Sales	\$ 7.00
Promotional Sales / Advertisements (Other Cash)	\$ 10.00
Other Funding Subtotal:	\$ 620,000.00
TOTAL PROJECTED INCOME:	\$ 970,000.00

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue
Emeryville, CA 94608

### A. Budget Narrative City of Emeryville Grant

- 1. Personnel: This category includes salary for **Project Coordinator**, who has oversight for the entire project. He/she will work closely with the Project Director and the Site Director to design and implement all instructional activities held at the local schools, colleges, and community spaces, where students and family members, including support for academic enrichment, and family literacy services. PC will lead weekly meetings of staff and monthly meetings and will be responsible for designing and teaching the course that will train college undergraduates who serve as mentors/tutors. The Project Co-Director will be aided by a **Site Director** (referred to as a "Site Director & post-doctoral researcher" in the budget) working full-time for 10 months; The other personnel category is **Budget Administrator** (referred to as an "Administrative Assistant" in the grant) at 10% time and responsible for financial records and disbursements.
- 2. Fringe Benefits rates are standard for FICA 13% AND SDI 12%.
- 3. Supplies for the project include audiotapes, notebooks, compact, Cameras, (for copying and archiving student work), as well as photocopying. One other direct cost is telephone service. (\$2,000)
- 4. Indirect costs are calculated at 5% of the total direct costs through additional grants.
- 5. The Sub-Contractors are SAE Expressions College; Oakland Technology and Education Center; and the Emeryville Unified School District.

# B. Budget Narrative for Oakland Technology & Education Center, AfroComicCon annual event

1. Personnel: Administrative; Artistic Salaries, and Technology Consultants. The Project Director's will spend approximately 20% of her time on the project and paid from additional grants other than this one. The **Development Director** will be working on this project 20% time, will also be paid from another grant other than this one. Her duty is to provide direct

development services to support the ongoing programming on site and find alternative collaborative partners to support such as, Head Over Heels, ClifBar, Leapfrog, Pixar, and other Emeryville based companies. The **Outreach Coordinator** will be responsible for the door-to-door and/or classroom-to-classroom canvassing in the three schools and maintaining a database of visitors and guests. The **Office Manager** will facilitate the project director's work: maintaining financial records, keeping a database of participants, arranging meetings and workshops; he/she will also be responsible for the screening of volunteers, as well as coordinating of fingerprinting (required by the State of California for childcare workers) for the volunteers and undergrad mentors. She/he will be working 20% on the project, all of these positions will be supported by another grant.

The **Administrative Assistant** is receive 45% of her/ base salary for this grant; she will be working on site at the daily, and her duties will include staff support to instructors. Three **Instructors** will teach classes in the after-school program, each working at 50%.

- Fringe Benefits rates are standard for all workers. All of the positions listed above for this
  grant are subject to an annual state and federal tax and benefit rate of 13% for FICA and
  12% SDI worker's comp, health and a retirement benefit plan.
- 3. Equipment: We are requesting funds to purchase a video camera in order to be able to capture participants' work during the event and at public venues.
- 4. Travel and Transportation for guest/panelist who are flying in from out of the area.
- 5. Promotion/ Publicity fliers, posters, radio, fb ads, online social media ads,

APPLICANT INFORMATION	ON					
Name of Organization or Individ	lual:			1	501(c)(3) Cer	tification: (attach)
California Poets In The Sch	nools					S □ NO Î
Location Address / Business Ad	ddress		City:		State:	Zip Code:
P.O. Box 1328			1	Rosa	CA	95402
Program or Project:		Phone No.:		Website:		
Emeryville Poetry Residence	cies	(415) 221-4201		www.califo	orniapoets.o	rg
Contact Name:				1		
Brennan DeFrisco						
Street Address: (if different from	above)		City:		State:	Zip Code:
210 Escobar Street, Apt 2			Martin	ez	CA	94553
Phone No.:		Email:				
(925) 984-4031		bdeeppoetry@g	mail.co	om		
FUNDING REQUEST INFO	DMATION	J	Art (Mary - 1100-110)			
Amount Requested:	No. of Resider	nts Served:	Other	Sources of R	eview/Matchin	a Funds:
\$ 10,000.00		300	pendir			g :
Supporting Documents: (Please	indicate support	ing documents and	attach w	ith the compl	leted application	on)
☑ Detailed Budget	☐ Brochures	×	Other (sp	pecify): Resu	ıme, Evalua	tions
□ Flyers	■ Samples					
Beauwall Politica	. Br	ennan DeFrisco			(	02/28/20
Signature		rint Name	~		Date	

RETURN FORMS TO:

COMMUNITY SERVICES DIRECTOR 4727 San Pablo Avenue. Emeryville, CA 94608



# City of Emeryville

CALIFORNIA

## Community Promotions Grant

#### PROPOSED BUDGET WORKSHEET

Applicant Name	Funding Year
California Poets In The Schools	FY2019-2020

#### PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fees	\$ 1,800.00	\$ 1,800.00
Artistic Salaries & Fees	\$ 7,000.00	\$ 7,000.00
Other Salaries & Fees:	\$ 0.00	\$ 0.00
1. Anthology Production	\$ 900.00	\$ 900.00
2.	\$ 0.00	\$ 0.00
Equipment	\$ 0.00	\$ 0.00
Supplies / Materials	\$ 200.00	\$ 200.00
Travel / Transportation	\$ 0.00	\$ 0.00
Promotion / Publicity	\$ 0.00	\$ 0.00
Other Expenses:	\$ 0.00	\$ 0.00
1. Teaching Insurance	\$ 100.00	\$ 100.00
2.	\$ 0.00	\$ 0.00
TOTALS:		

#### PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Amount
Emeryville Community Programs Grant Requested	\$ 10,000.00
Other Funding Sources:	
Other Public Grants	\$ 0.00
Private Foundations	\$ 0.00
Corporation Contributions	\$ 0.00
Concessions / Ticket Sales	\$ 0.00
Promotional Sales / Advertisements (Other Cash)	\$ 0.00
Other Funding Subtotal:	\$ 0.00
TOTAL PROJECTED INCOME:	\$ 10,000.00

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue
Emeryville, CA 94608

#### **Emeryville Poetry Residency Grant Proposal**

#### I. Why Is This Project Needed?

In his preface to *The Picture of Dorian Gray*, Oscar Wilde wrote, "It is the spectator, and not life, that art really mirrors. Diversity of opinion about a work of art shows that the work is new, complex, and vital." The greatest strength of art—particularly, the written word—is in the way it teaches empathy. Storytelling (and poetry is, at its core, a symbolic form of storytelling) has the power to build bridges between people of divergent backgrounds. Artistic expression helps people communicate across the divide, to understand how similar we all are once we see past our differences. Emeryville, like many communities in the Bay Area, has been impacted by rapid development and the cultural community must keep pace with that development if the community means to thrive. Emeryville, like many Bay Area suburbs, is a community at a crossroads, a city delicately performing a balancing act that embraces the future, while still serving the needs of its historic residents, whose needs are marginalized more and more each day, and whose voices are often left out of the greater conversations around the changes happening on every corner.

Through continued funding for Emeryville Poetry Residencies, Emeryville will remain an advocate for the people it serves, a civic ally fulfilling the promise of publicly accessible involvement in the arts by providing participants the tools to succeed in an independent, diverse world. By funding this platform fostering diversity of opinions, empowerment through embracing the voice of the community, and a safe place for residents to explore their experiences through creative expression, Emeryville will continuously benefit from the creation of works that are, like Wilde envisioned, "...new, complex, and vital." Poetic works developed with this project can—and have—achieved greater outreach through their circulation, through local publications. This year, if funding

continues, we would like to explore the opportunity to feature poetry created in these workshops on the Emery-Go-Round, where public transit riders might see the work we are doing, and benefit from its fruits on their commute. This grant proposal is supported by Jessica Goode, principal of Emery High School, Samantha Carter, principal of Anna Yates Elementary, and community program coordinators at the ECCL, in cooperation and conjunction with their ongoing participation with California Poets in the Schools programming in Emeryville.

II. How Will Funds & Projects Improve the Quality Of Life For Emeryville Community

Members?

The endowment of this grant will be used to continue funding poetry writing workshops, to be held at Emery High School, Anna Yates Elementary, and the Emeryville Center for Community Life (ECCL). The center's core values enable and encourage authentic public dialog, expanding the voice of the Emeryville municipality through empowerment in the arts. This series, which, if funded, will be going into its 2<sup>nd</sup> year of operation, and is thus more established in the community, has attracted (and will continue to attract) artists and participants focused on community strengthening in Emeryville. This will allow increased public access to participation in future work, events, and programs, thus enriching the lives of Emeryville residents and the communities of the greater Bay Metro Area.

The long-term benefits of this project are endless, but the greatest metric that can be tracked is how the program betters community involvement through involvement in the arts. In *The Creative Community Builder's Handbook: How to Transform Communities Using Local Assets, Arts and Culture* (2007 Fieldstone Alliance), researchers determined that cultural projects—such as the ECCL poetry writing workshops—are more than just a "luxury," or a pleasant use of leisure time. Programs such

as these play a fundamental role in the revival of fortune and bolstering prospects of community members who are impoverished or underserved, often belonging to minority groups or other disadvantaged communities within the greater community. Sociological data suggests that strong social connections are the essential ingredients of economic success.

The single-most important factor separating levels of health from one neighborhood to the next is what Dr. Felton Earls, a Harvard professor of public health, calls *Collective Efficacy*—not wealth, access to healthcare, crime, or other tangible factors one might expect. *Collective efficacy* refers to the ability of people to act together on matters of common interest, and this component has a greater impact on the health and well-being of individuals and neighborhoods. In communities profiled where there are opportunities for people to come together in creation and celebration of culture, their social capital is developed through cooperation, sharing, seeking and finding common goals, and cultural development. Collective efficacy serves communities by providing residents with tools to take into other endeavors, potentially impacting everything from economic development and civic participation to healthy living and crime reduction.

This writing workshop, performance, and publication series provides Emeryville residents with a chance to harness the power of collective efficacy: the rare opportunity to implement significant change through the engagement of disenfranchised community members, who are invited to join the conversation in a way that is meaningful, demonstrating through example that the arts can make a difference in the world through civic expression and engagement. In a year when entrenched institutions like the Roots International Academy are closing, and Oakland teachers are striking for better working conditions, it is increasingly critical for these communities (and the Emeryville community, long Oakland's neighbor and friend) to provide more resources for students and teachers, rather than fewer. There's a saying: It takes a village to raise a child. This isn't only true

when it comes to discipline, but for education, and the fostering of a student's dreams for a better tomorrow.

III. Funding and Projects

The funding for these projects will be distributed as follows:

- Funding for six 10-session poetry residencies in an after-school series of writing workshops and one 15-session residency of a spoken-word, performance-based workshop, facilitated at the Emeryville Center for Community Life (ECCL), an Emeryville mainstay for equal access to ongoing learning and creative enrichment programs in Emeryville and its neighboring communities. The funding will absorb the expenses to bring Bay Area writers to Emeryville to guest-teach sessions, thereby instilling the idea that art has value and encouraging participants to view art as a valid vocation and worthwhile endeavor, while embracing Emeryville as a hub of creative enrichment, civic involvement in the arts, and comprehensive investment in the ongoing development of its diverse residents. Confirmed guest poets include recent Emeryville Poet Laureate Sarah Kobrinski, Jason Bayani, Nazelah Jamison, Victoria Morgan, Jelal Huyler, Tureeda Mikell, and California Book Award for Poetry winner, Tongo Eisen-Martin.
- Funding will also provide writing tools and materials to participants in the sessions at no
  cost, negating economic barriers that might otherwise deter low-income Emeryville residents
  from participation in artistic endeavors.

## Timeline

Residency 1: Anna Yates Elementary, 10 1-hour weekly sessions	April 1 – June 15
Residency 2: ECCL, Summer Day Care, 10 1-hour weekly sessions	June 4 – Sept 14
Residency 3: ECCL Adult Poetry, 10 1-hour weekly sessions	July 15 – Oct 15
Residency 4: Elementary Poetry, 10 1-hour weekly sessions	Sept 1 –Nov 1
Residency 5: Middle School Poetry, 10 1-hour weekly sessions	Sept 1 –Nov 1
Residency 6: High School Poetry, 10 1-hour weekly sessions	Sept 1 –Nov 1
Emeryville Poetry Anthology Release, ECCL	December 2019

## **Budget Details**

Administrative Fees	\$1800.00			
Cal Poets Fiscal Agent Fee	\$1000.00			
Program Coordinator Fee	\$500.00			
Anthology Production Fee	\$300.00	Typesetting, editing, design		
Artistic Salaries	\$7000.00			
60 Residency Sessions	\$6000.00	Teaching, travel, lesson prep, developmental editing		
10 Guest Artists	\$1000.00	Featuring local creative artists to contribute to learning and editing, including former Poet Laureate of Emeryville, Sarah Kobrinski		
Anthology Publication Cost	\$900.00			
Printing, Shipping	\$750.00	Perfect-bound, initial run of 250 copies, including contributor copies		
Graphic Design	\$150.00	V I		
Supplies / Materials	\$200.00	Paper, pencils, dry erase markers		
Teaching Insurance	\$100.00			
Total Cost	\$10,000.00			

City of Emeryville | Community Grant Application

APPLICANT INFORMATION	N					
Name of Organization or Individ	lual:	NO ANTANIA PROGRAMMA PROGRAMMA PARA PARA PARA PARA PARA PARA PARA	CHOMETY: CHARACTER STATE OF STATE OF	otennius cum ven dedecentus et aque	501(c)(3) Cer	tification: (attach)
The Emeryville Historical S	Society					S □ NO
Location Address / Business Ad	ddress	COMMINISTRATION AND REPORT OF THE RESIDENCE AND AND AND AND ADDRESS OF THE PROPERTY OF THE PRO	City:	AND	State:	Zip Code:
1500 Park Avenue #322			Emery	/ville	CA	94608
Program or Project:	annan de de la composition della composition del	Phone No.:		Website:	STATE OF THE POST	ne de la la ligra d'autre abbendente de la latin de latin de latin de la latin
Historical Asset Online Pho	oto Archive	(260) 782-4366		emeryvillel	historical.or	g
Contact Name:	THE RESERVE OF THE PARTY OF THE	and were as the contract of th	THE SHOP AND ADDRESS OF THE STREET, ST	CONTRACTOR CONTRACTOR CONTRACTOR	A CASIC NOVE PERSONAL STATES A SECURING AND CASE	والمنافقة
Joey Enos (Vice President)	)					
Street Address: (if different from			City:		State:	Zip Code:
3900 Adeline Street APT 3	23		Emery	ville	CA	94608
Phone No.:		Email:	konstitutensis dosametris	ALBERT CHARLEST STREET,	ANTENNA (CENTRAL SANTEN DE POR ANTENNA DE PROPERTANTE	ACT ACTION AND THE PROPERTY OF THE PARTY OF
(510) 499-5010		emeryvillehistori	ical@g	mail.com		
				MERCHANICANA MINATERIA (MINATERIA)	STORY OF THE WASHINGTON THE STORY OF THE STO	THE PROPERTY OF THE PARTY OF TH
FUNDING REQUEST INFO	RMATION					
Amount Requested:	No. of Residen	nts Served:	Other S	Sources of Re	view/Matchin	g Funds:
\$ 7,150.00	2.75	000+*				
Reason for Request: (Please funds/project improve the quality	explain in deta v of life for Emer	ail your request for	funding	. Why is thi	is project nee	ded? How will
There is an intense interest		•	d the F	HS is dedi	cated to cul	tivating this
interest in meaningful ways						
views and are widely share						
collection of Emeryville pho	tos. The colle	ection reflects the	chang	ing landsca	ape of Emer	vville since its
founding through the prese	nt, and is a rid	ch repository of s	tories,	community	heritage, a	nd
opportunities for learning. C	Our goal is to	make this collecti	ion ava	ilable to the	e public via	a searchable
online catalog so that reside	ents of Emery	ville will have ac	cess to	this valuab	ole resource	) <b>.</b>
This grapt will provide for di	:				k' C k	
This grant will provide for di						
assist in the conservation o be an educational tool, it wi	Il also be an	scot for civic and	d comp	ture genera	auons. wille	e intended to
historical context. This arch	ive has the n	ntential to acciet	city initi	iativas such	as Emery	illo's
California Cultural District d					i as Lillery	ille 5
	co.g. canon can		9 / 11 10 1	Jointon.		
*The No. of residents serve	d is an estima	ate. We believe th	nat eve	ry resident,	former resi	dent, student
employee, business and pro	operty owner	our city could be	nefit fro	m knowled	ge of our ci	ty's history.
Supporting Documents: (Please						
■ Detailed Budget	☐ Brochures				entation Dec	
☑ Flyers		E C	Julei (sp	ecity). F1636	siliation De	
ETTYCIS	☐ Samples		***************************************	er i saan een een een een een een een een een	ne fine is while the experience of the second of the secon	AND DECOME DESCRIPTION OF THE PARTY OF THE P
Digitally signed to	by Joey Enos					
Joey Enos Date: 2019.02.21	8 14:27:58 <b>J</b> C	seph Enos			(	2/27/19
Signature	P	rint Name			Date	

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue. Emeryville, CA 94608



# City of Emeryville

# Community Promotions Grant PROPOSED BUDGET WORKSHEET

Applicant Name	Funding Year
	· Linemig roun
The Emeryville Historical Society	FY2018-2019
	1 12010 2010

# PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fees	\$ 0.00	\$ 0.00
Artistic Salaries & Fees	\$ 0.00	\$ 0.00
Other Salaries & Fees:	\$ 0.00	\$ 0.00
1. Cataloging (See attached for detailed cost breakdown)	\$ 6,110.00	\$ 6,110.00
2. Annual Cataloging Software Subscription	\$ 360.00	\$ 360.00
Equipment	\$ 0.00	\$ 0.00
Supplies / Materials	\$ 0.00	\$ 0.00
Travel / Transportation	\$ 0.00	\$ 0.00
Promotion / Publicity	\$ 0.00	\$ 0.00
Other Expenses:	\$ 0.00	\$ 0.00
1. Archival Supplies (Detailed breakdown Attached)	\$ 680.00	\$ 680.00
2.	\$ 0.00	\$ 0.00
TOTALS:		

# PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Amount
Emeryville Community Programs Grant Requested	\$ 7,150.00
Other Funding Sources:	
Other Public Grants	\$ 0.00
Private Foundations	\$ 0.00
Corporation Contributions	\$ 1,000.00
Concessions / Ticket Sales	\$ 0.00
Promotional Sales / Advertisements (Other Cash)	\$ 500.00
Other Funding Subtotal:	\$ 1,500.00
TOTAL PROJECTED INCOME:	\$ 8,150.00

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue
Emeryville, CA 94608



# Project:

Emeryville Historical Society
<a href="mailto:emeryvillehistorical@gmail.com">emeryvillehistorical@gmail.com</a>
Proposed scope: 1,000 assets.

**Kelsey M. Holmes** Independent Registrar | Cataloger

Oakland, CA 94618

(805) 459-6067 | <u>kelseymholmes17@gmail.com</u>

# PROJECT COST ESTIMATE February 24, 2019

Service: Cataloging	Billable Hours*	Amount*
Instate archival alpha-numerical system for all assets	8.25	\$330.00
Data collection and input into existing archive/CMS system	60	\$2,400.00
Data includes: asset description, date of creation, date acquired, dimensions, condition assessment, location in archive		
	TOTAL	\$2,730.00

Service: Photography/Scanning	Billable Hours	Amount
Photograph/scan of each asset, multiple views	50	\$2,000.00
Photo/scan file editing	16.5	\$660.00
Image file input into existing CMS system	10	\$400.00
	TOTAL	\$3,060.00

Billable Hours	Amount
8	320.00
TOTAL	\$320.00
	8

TOTAL	<b>PROJECT</b>	COST	<b>ESTIMATE</b>	\$6,110.00

<sup>\*</sup> Billable Hours and Total Amounts are **estimates** based on early assessment of collection condition, collection scope of 1,000 assets provided by the client, and the billable rate of \$40/hour.

# City of Emeryville - Community Promotions Grant - Proposed Budget Worksheet

Applicant Name

The Emeryville Historical Society

Funding Year FY2018-19

### PROGRAM / ACTIVITY ACTUAL EXPENSES

Line Item	Proposed Cost	Funding Amount	Notes
Administrative Salaries & Fees / Fiscal Age	nt Fees		

Artistic Salaries & Fees

Other Salaries & Fees:

1 Cataloging via external vendor

\$6,110 [1]

\$286

\$40

\$54

\$40

\$6,110

Equipment

2

Supplies / Materials Archival Binder Boxes for photos (est. 1000 assets) Polypropylene photo sleeves

Multipurpose archival storage boxes

High capacity sleeves Archival document boxes \$680 \$680 \$260

\$260 (10) O-Ring archival album boxes (\$26/each, 75 sheet capacity) \$286 (23) 25 packs 8x10 sleeves, (4) 25 packs 5x7 sheets (\$14/pk)

\$40 (2) 11x17 for storing oversized photos, etc.

\$54 (3) 50 pack high-capacity sleeves for newsletter/archival docs (\$18/pk) \$40 (4) Publication archival boxes for housing newsletters and archival docs.

Travel / Transportation

Promotion / Publicity

Other Expenses: 1. Cataloging software 2

\$0

\$0 \$360

\$360

\$360 1 year of Smugmug Pro or CatalogIt for small organizations.

TOTALS:

\$7,150

\$360

\$7,150

### PROGRAM / ACTIVITY PROJECTED INCOME **Cash Amount**

Emeryville Community Programs Grant Requested

Other Funding Sources:

Other Public Grants

Private Foundations

Corporation Contributions

Concessions / Ticket Sales

Promotional Sales / Advertisements (Other Cash)

\$1,000 We have \$1000 committed for cost overruns, training and mentoring.

Our board has personaly committed up to \$500 from our budget reserves

Other Funding Subtotal:

\$500 toward promoting our project to the public (print & online). \$1,500

TOTAL PROJECTED INCOME:

\$8,150

# APPLICANT INFORMATION

Name of Organization or Individ	lual:				501(c)(3) Cer	tification: (attach)
Scientific Adventures for G	irls				⊠ YE	S 🗆 NO
Location Address / Business Ad	ddress		City:	_	State:	Zip Code:
PO Box 11123			Oakla	ind	CA	94611
Program or Project: SAFG Summer STEM Clas	sses	Phone No.: 415-531-5288		Website:	tificadventu	res.org
Contact Name:		I				
Courtenay Carr Heuer		·	0.4		10/-/-	7: 0 4
Street Address: (if different fron	i above)		City:		State:	Zip Code:
Phone No.:		Email:	J			
	*	ccarr@scientific	advent	tures.org		
Amount Requested: \$10,000  Reason for Request: (Please funds/project improve the quality)  Title of Program Continuation of Scientific Adventures Camp 2019 (this will be the third sur Why: Students experience learning)	e explain in deta y of life for Emer s for Girls (SAFG) nmer of the progra	20-130  ail your request for yville residents?)  and Boys STEM Clasem).	Common funding	g. Why is this	ces Dept, Cos project need	ity of Emeryvill eded? How will tment Summer
organized academic activities during knowledge before the start of the ne children at Emeryville Recreation Su What: SAFG will provide eight week including preparing curriculum and in the summer will be "Story Book Scie then do a hands-on STEM project rechosen.  When: The program would run June Where: All STEM classes will be he Who: Courtenay Carr Heuer will coo Department, City of Emeryville. Ms. 596-4396, cgray@emeryville.org.)	ext school year. SA ammer Camp in ar as of STEM progra materials. SAFG w nce" which ties lite lated to the book. a 10 – August 2, 20 Id at the Emeryvill ordinate classes w	AFG would like to proving effort to fight this lear amming to the approximation of the provide four, eight are and STEM toget. We will also base the O19.  Recreation Department of the Christen Gray, You	de high of ming loss mate 120 nt-hour dather. Each projects ent.	quality, engagings. boys and girls eays of STEM clasth project will be on the themes less Supervisor a	g, hands-on ST enrolled in the sses per week based on a bo Emeryville Rec	EM classes to the Emeryville Camp, The curriculum for ook they read and reation has already
Supporting Documents: (Please	indicate suppor	ting documents and	attach v	vith the comple	eted application	on)
☑ Detailed Budget	■ Brochures	_	Other (s		- z= zppnout	
☐ Flyers	■ Samples	_	0.1.01 (0	poony).		
	1	ourtenay Carr He	euer		Febr	uary 27, 2019
Signature		Print Name			Date	
DETUDN CODMC TO:	•		1	(	O dovo A ===	annutation will be

RETURN FORMS TO:

COMMUNITY SERVICES DIRECTOR 4727 San Pablo Avenue. Emeryville, CA 94608

Expenses	Description	7		
20210481		JIIIO	Kate	Cost
Program Manager	Supervision, Management, Curriculum, Supplies and Evaluation (one week planning and 3 hours per week)	64	\$30.00	\$1,920.00
Head Teacher	Teaches 8 hours a day, 4 days a week for 8 weeks. Includes 8 hours of prep each week and 8 hours of training.	328	\$35.00	\$11,480.00
Teaching Assistant	Teaches 8 hours a day, 4 days a week for 8 weeks. Includes 8 hours of training.	264	\$22.00	\$5,808.00
Program Supplies/Materials	Program Supplies/Materials Supplies/materials for class projects (120 children at \$30 each for the 8 weeks)	120	\$30.00	\$3,600.00
Administrative Expenses	Fingerprinting, background checks, photocopying for each teacher and assistant (total of 4 teachers)	4	\$85.00	\$340.00
TOTAL EXPENSES				\$23,148.00
		Matchin	Matching Funds from Emeryville Recreation	\$11,574.00
		SAFG In	SAFG Individual Donors	\$1,574.00
		City of E	City of Emerwille	\$10.000.00



## **SAFG Program Outline**

# Program Theme: Storybook Science, Engineering by the Book

Who doesn't love a good story? Do you ever think about what YOU would do differently in the same situation? In this next series of science adventures, participants will engineer happier endings to a variety of familiar tales. With hands-on design challenges, we explore each tale to find solutions to the problem, using the Engineering Design Process to guide our work. We will design, build and test our one-of-a-kind creations, improving upon them with each iteration, imagining how our work applies to real world engineering challenges. Help Little Red deliver her get well goodies to grandma with a zip line, protect Humpty Dumpty from the fall, design a wolf-proof house and more! The End is where our work begins...

### **CURRICULUM-WIDE THEMES & LEARNING OBJECTIVES**

# **Themes & Vocabulary**

- Engineering Design Process
  - Discover what the question or problem is (ASK),
  - Brainstorm one or more solutions to that question (IMAGINE),
  - Sketch their idea and label it with details (PLAN)
  - Build and test their prototype and answer questions about it (CREATE)
  - Adjust or redesign their prototype, retesting if necessary (IMPROVE)
  - Answer follow up questions about their design or the activity (REFLECT)
- Metacognition: Thinking about Thinking
- Constructing Explanations and Designing Solutions
- Influence of Engineering, Technology, and Science on Society
- Criteria & Constraints on Design

### **Qualities of a Scientist**

### What makes a Scientist a Scientist?

- <u>Curious:</u> scientists ask questions to understand how things work.
- Committed: scientists explore their questions, saying "let's try again" when something doesn't work
- <u>Careful:</u> scientists use care in their work to make sure they understand why something works the way it does.
- Creative: scientists think outside "the box" to find new ways to answer their questions.

# Class 1:

First day of class administration tasks

Develop working agreement

What Does a Scientist Look Like? Activity

Overview of session: What is Engineering and what do we use it for? Introduce engineering skills bingo card and "parking lot" for questions

Title & Author	Design Challenge		
The Three Pigs by David Wiesner	Wolf Proof House		
Rapunzel Around the World By Cari Meister	Tower Escape Routes		
The Maggie B by Irene Haas	Aluminum Foil Boats		
Goldilocks and the Three Bears by Gerda Muller	Newspaper furniture		
Egg Drop by Mini Grey	Egg Drop Protection Device		
Little Red by Bethan Woollrin	Muffin Zip Line		



Kate and the Beanstalk by Mary Pope Osborne	Parachutes		
Kimmy's Marvelous Wind-Catching Wonder by Linda Glaser	Kites		
The Wonderful Towers of Watts by Frank Lessac	Tinker Towers		
Amazing Grace by Mary Hoffman	Super Tops		
Yoon and the Jade Bracelet by Helen Recorvits	Coded bracelets		
Cinderella Around the World by Cari Meister	Balloon Car		
Three Billy Goats Fluff by Rachael Mortimer	Craft Stick Bridges		
Harriet and the Roller Coaster by Nancy Carlson	Roller Coasters		
The Rain Came Down by David Shannon	Water Dams		
The Night World by Mordecai Gerstein	Paper Circuits		
Rosie Revere, Engineer by Andrea Beaty	Catapults		

# APPLICANT INFORMATION

Name of Organization or Individual Head Over Heels Athletic A						rtification: (attach) S □ NO
Location Address / Business A			0"			
4701 Doyle St. Builfing G	aaress		City: Emery	villo	State:	Zip Code: 94608
Program or Project:		Phone No.:	Linery	Website:	UA	94000
Scholarship Program		(510) 655-1265			athleticarts.c	com
Contact Name:				J		***************************************
Ivonne Galvan		¥				
Street Address: (if different from	n above)		City:		State:	Zip Code:
Phone No.:		Email:				
ivonne@hohathleticarts.com						
FUNDING REQUEST INFORMATION						
Amount Requested:  No. of Residents Served:  \$ 5,000.00  Other Sources of Review/Matching Funds:  Fundraisers, Campaigns & , private donor						9
Every year we host many ficamp for family members the coordinate family members work with Aja and provide of provide 15 recipients with a As a non-profit in the commisn't a common sport for far a scholarship to any family grant will allow for an extra continue raising funds for owwestern with the commismination of the coordinate	hat apply for of from ECCL the classes at a di one week of ca nunity it's important milies to partion member that a 12 recipients ur scholarship linets and out	one week of sum hat will benefit from scount for ECDC amp.  ortant to make are sipate in. Our Schapplies. As we are to attend one we or programs.	mer ca om sum C & Em n impac nolarhip re grow eek of c	mp. We wonmer campery rec. Lat in the core application ving in the camp. Our camp. Cure	ork with Aja a. Aside cam st year we we mmunity. Gy on has allow community to ongoing goa	Pijeaux & ap we also were able to mnastics ed us to grant the \$5,000 al is to
☐ Detailed Budget	Brochures		Other (sp		елей арріісалі	on)
☐ Flyers	□ Samples		(0)			
Signature Alan	lvo	onne Galvan rint Name			Date	02/26/20
		116				

RETURN FORMS TO:

COMMUNITY SERVICES DIRECTOR 4727 San Pablo Avenue. Emeryville, CA 94608



# **Head Over Heels Athletic Arts**

A Non-Profit 501(c) 3 Organization www.HOHAthleticArts.com

### Mission:

Head Over Heels was founded with two primary beliefs:

- Gymnastics is a natural foundation for all forms of athletics.
- Individuals given the opportunity to explore what their bodies are capable of at a young age are more apt to stay physically active throughout their life.

At Head Over Heels we understand the correlation between being physically active and the development of strong brain function; health of mind

1 body. It is proven that htaining one's physical strength leads to greater mental clarity and supports an individual's self-esteem.

It is our mission to improve our students' quality of life by helping them to achieve their individual athletic goals while instilling a life long love of being physically active.

# **Board of Directors:**

Trish Brovedani, President Aaron Floyd, Treasurer Jarmin Yeh, Secretary Brian Sano Kyson Bunthuwong Tara Capsuto

Katreece Stone
HOH Executive Director

February 26, 2019

Pedro Jimenez Community Grant Application 4727 San Pablo Ave. Emeryville, CA 94608

Dear Mr. Jimenez,

I am writing to apply for a \$5,000 grant from the Community Grant Application for our scholarship program. As a 501(c)3 organization our scholarships allows us to offer summer camp to underserved students from the Emeryville Unified School District every summer.

Attached you will find the letter from the IRS granting our organization 501(c)3 non-profit status and a copy of our latest financial report. Please let me know if you require any further documentation. I can be reached at the gym Tuesday – Friday from 9:00 am to 4:00 pm at (510)655-1265.

Thank you for your consideration,

Ivonne Galvan

Development Coordinator

l otal 5183 · Camps	5183.3 · Summer Camp	5183.2 · Spring Camp	5183.1 · Day Camps	5183.0 · Other	5183 · Camps	
15100	0	0	15000	100		19-Jan
12100	0	0	12000	100		19-Feb
5100	0	0	5000	100		19-Mar
45100	0	42500	2500	100		19-Apr
				100	,	19-May 19-Jun
52100	52000	0	0	100		19-Jun
113100	113000	0	0	100		19-Jul
142100	142000	0	0	100	c	19-Aug
8100	0	0	8000	100	1	19-Sen
18100	0	0	18000	100	1	19-Oct

.

# 2018 SUMMER SCHOLARSHIP

		[							
Enrolled	Last Name	First Name Week	Week	Amount	MON	TUE	WED	<del>로</del>	FR
×	Bowman	Tahira "Xoo	9	\$425	×	×	× ;	× :	× :
×	Cupid	Mia	2	\$425	×	×	× :	× :	<b>×</b> >
×	Della Penn Leo	) Leo	5	\$425	×	× :	× :	××	× >
×	Diawara	Awa	7	\$425	×	×	× :	× :	×
×	Duckworth Emily	า Emily	7	\$403.75	×	×	× :	<b>×</b> :	< ;
×	Duckworth Madelyn	า Madelyn	7	\$403.75	×	× :	× :	<b>×</b> >	< >
×	Fils-Aime'	Myrtha	7	\$425	×	× ;	× :	× ;	< >
×	Jones	Sophiana	4	\$425	×	×	× :	×	×
×	Kemp	Adrian	5	\$403.75	×	×	×	× :	× :
×	Kemp	Audrey	5	\$403.75	×	×	×	×	× :
×	Lovan	Kendai	4	\$425	×	×	×	×	×
×	Medutis	Liam	4	\$425	×	×	×	×	×
×	Munoz	Beulah	7	\$403.75	×	×	×	×	×
×	Munoz	Eliseu	7	\$403.75	×	×	×	×	×
×	Muskar	Ayden	2	\$403.75	×	×	×	×	Þ
×	Muskar	Jaxon	2	\$403.75	×	×	×	×	×
×	Norman	Jaylee	7	\$403.75	×	×	×	×	×
×	Norman	Ji'air	7	\$403.75	×	×	×	×	×
×	Polk	Stephen	4	\$425	×	×	×	×	×
×	Smith	Sullivan	Д	\$403.75	×	×	×	×	×
×	Smith	Riley		\$403.75	×	×	×	×	×
×	Smith	lman	ω	\$425	×	×	×	×	×
×	Stable-Mar Malcom	Malcom	Ы	\$403.75	×	×	×	×	×
· ×	Stable-Mai	Stable-Mar Osamario 1	1 (pre scho	\$308.75	×	×	×	×	×
×	Traver	Taliyah	ω	\$425	×	×	×	×	×
				1					

\$10,233

APPLICANT INFORMATION	N					
Name of Organization or Individ	dual:			·	501(c)(3) Cert	tification: (attach)
Kala Art Institute				*	⊠ YE	S   NO
Location Address / Business Ad	ddress		City:		State:	Zip Code:
1060 Heinz Avenue			Berke	ley	CA	94710
Program or Project:		Phone No.:		Website:	- 2	
Kala Youth Arts: Emeryville	e Rec	(510) 841-7000		www.kala	.org	
Contact Name:		L				
Archana Horsting						
Street Address: (if different from	above)	'	City:		State:	Zip Code:
1420 45th Street #27			Emery	ville	CA	94608
Phone No.:		Email:				
(510) 549-2977 archana@kala.org						
					***************************************	
FUNDING REQUEST INFO	RMATION				ž	
Amount Requested:	No. of Residen	ts Served:	Other S	Sources of R	eview/Matching	g Funds:
\$ 10,000.00		125				
Reason for Request: (Please	explain in deta	ail your request for	funding	. Why is th	his project nee	ded? How will
funds/project improve the quality	y of life for Emer	yville residents?)				ao a con
Kala Art Institute is request	ing support of	f \$10,000 toward	admin	istrative ar	nd instructor	fees and
supplies for an art-focused						
over ten years, Kala has of						
Summer Day Camp (ages						
to a greater cross section of						
new skills by engaging in a						
with the camper's weekly s						
participating Emeryville children and youth visual understanding, critical thinking, observation and problem solving abilities will be heightened through engaging with art-making activities. Another						
important goal is to make the						
teaching-artists assisted by	•	_				-
meaningful and fun visual a construction, painting, draw						
with the Emeryville Recreat						Clion working
with the Emeryville necreal	ion center to	provide after scri	iooi pic	gramming	in the lan.	
	* ,					
		*				
Supporting Documents: (Please	indicate support	ing documents and a	attach w	ith the comp	leted application	nn)
■ Detailed Budget	☐ Brochures		Other (sp	ecify):	9	
□ Flyers	☐ Samples	*				
archan Host	To Ai	rchana Horsting		6	. (	02/28/19
Signature /	P	rint Name			Date	

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue. Emeryville, CA 94608



# City of Emeryville

# Community Promotions Grant PROPOSED BUDGET WORKSHEET

Applicant Name	 Funding Year
Kala Art Institute	FY2019-2020

# PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fe	es \$ 2,600.00	\$ 2,600.00
Artistic Salaries & Fees	\$ 5,700.00	\$ 5,700.00
Other Salaries & Fees:	\$ 0.00	\$ 0.00
1. Program Planning	\$ 600.00	\$ 600.00
2.	\$ 0.00	\$ 0.00
Equipment	\$ 0.00	\$ 0.00
Supplies / Materials	\$ 1,100.00	\$ 1,100.00
Travel / Transportation	\$ 0.00	\$ 0.00
Promotion / Publicity	\$ 0.00	\$ 0.00
Other Expenses:	\$ 0.00	\$ 0.00
1.	\$ 0.00	\$ 0.00
2.	\$ 0.00	\$ 0.00
TOTAL	S: \$ 10,000	\$ 10,000

# PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Amount
Emeryville Community Programs Grant Requested	\$ 10,000.00
Other Funding Sources:	
Other Public Grants	\$ 0.00
Private Foundations	\$ 0.00
Corporation Contributions	\$ 0.00
Concessions / Ticket Sales	\$ 0.00
Promotional Sales / Advertisements (Other Cash)	\$ 0.00
Other Funding Subtotal:	\$ 0.00
TOTAL PROJECTED INCOME:	\$ 10,000.00

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue
Emeryville, CA 94608

APPLICANT INFORMATIO	N					
Name of Organization or Individ Berkeley FILM Foundation		distribution of the second of			8 (5) (5) (6)	tification: (attach) S □ NO
Location Address / Business Ad 2600 10th Street Suite 42	PATRICIA STATE OF		City: Berke	ley	State: CA	Zip Code: 94710
Program or Project: Documentary Film Grant P	rogram	Phone No.: 510-705-1481		<i>Website:</i> www.berke	leyfilmfoun	dation.org
Contact Name: Janis Plotkin				1		*
Street Address: (if different fron	n above)		City:	**	State:	Zip Code:
Phone No.:		<i>Email:</i> janis@berkeley	filmfour	ndation.org		1
FUNDING REQUEST INFO	RMATION	7				
Amount Requested: No. of Residents Served: Other Sources of Review/Matching Funds:  \$10,000 TBD BFF up to \$5,000						g Funds: eded? How will
This year the Berkeley Film Foundation (BFF) celebrates its 10th Anniversary. We are proud that over the last decade, the BFF has awarded \$1.5 million to more than 144 filmmakers from the East Bay, including those who live or work in Emeryville. We are most grateful for the ongoing annual \$10,000 support and recognition by the City of Emeryville and its City Council. To date, 26 applicants came from Emeryville. We have awarded grants to12 films by Emeryville filmmakers for a total of \$114,000. In 2018 the City of Emeryville grant went directly to Emeryville filmmakers Andres Algeria for SONG FOR CESAR and Rick Tejada-Flores for TROUBLED WATER. Your grant money goes entirely to the filmmaker. In addition, most BFF grants further support the editing and sound designers who live or work in Emeryville and the region. We are proud to partner with the City of Emeryville in supporting such works of a very high caliber that enlighten and educate the public on the most challenging issues we face as a society that includes human rights, immigration, social justice and the environment. The Emeryville designated grant is promoted through our website and other social media during the application period April 1 - May 13, 2019. The recipients will be notified that their funding came directly from the City of Emeryville through the City Council. There are too few funding sources for independent filmmakers and the BFF's unique public-private partnerships, including the City of Emeryville, continue to fill the gap. (Contines on attached sheet).						rom the East ing annual e, 26 inmakers for a lakers Andres grant money and sound the City of the public on on, social website and will be uncil. There rivate
Supporting Documents: (Please  Detailed Budget	☐ Brochures	_		pecify): BFF 2		· .
<b>I</b> Flyers	☐ Samples					
danis Plothe	ทั	Janis P	lotk	in	2-2	8-19
Signature	P	rint Name			Date	

RETURN FORMS TO:

**COMMUNITY SERVICES DIRECTOR** 4727 San Pablo Avenue. Emeryville, CA 94608

# **REASON FOR REQUEST:**

This year the Berkeley Film Foundation (BFF) celebrates its 10th anniversary. We are proud that over the last decade, the BFF has awarded close to \$1.5 million to more than 144 filmmakers from the East Bay, including those who live or work in Emeryville. We are most grateful for the ongoing annual \$10,000 support and recognition by the City of Emeryville and its City Council. To date, 26 applicants came from Emeryville. We have awarded grants to 12 films by Emeryville filmmakers for a total of \$114,000. In 2018 the City of Emeryville grant went directly to Emeryville filmmakers Andres Alegria for SONG FOR CESAR and Rick Tejada Flores for TROUBLED WATER. Your grant money goes entirely to the filmmaker. In addition, most BFF grants further support the editing and sound designers who live or work in Emeryville and the region. We are proud to partner with the City of Emeryville in supporting such works of a very high caliber that enlighten and educate the public on the most challenging issues we face as a society that include human rights, immigration, social justice and the environment. The Emeryville-designated grant is promoted through our website and other social media during our application period April 1 - May 13, 2019. The recipients will be notified that their funding came directly from the City of Emeryville through the City Council. There are too few funding sources for independent filmmakers and the BFF's unique public-private partnerships, including that with the City of Emeryville, continue to fill the gap. With your support we will be able to continue our outreach to Emeryville filmmakers providing them with the resources to bring their important films to audiences worldwide. Locally, the BFF screens winning films at the New Parkway Theatre in Oakland. We make every effort to reach out to the Emeryville community in conjunction with these screenings. The participation of the City of Emeryville is vital to the continued expansion of BFF into a regional East Shore grant and education program. Thank you for your consideration.

# Berkeley FILM Foundation 2018 BFF Budget - Approved

January - December 2018

încome	Budget
4030 Contributions Income	
4050 Restricted	
4051 Al Bendich Award	\$20,000.00
4052 BFF Funders	\$75,000.00
4053 Program Director	\$48,000.00
4054 Rent Funding	\$8,683.00
4055 Saul Zaentz Charitable Foundation	\$50,000.00
4056 Emeryville Grant	\$10,000.00
4057 Saul Zaentz Award	\$25,000.00
4220 Fleishhacker Foundation	\$10,000.00
Total 4050 Restricted	\$246,683.00
4070 Unrestricted	
4150 Unrestricted Donations	\$40,000.00
4240 Berkeley Civic Arts	\$8,000.00
Total 4070 Unrestricted	\$48,000.00
Total Income	\$294,683.00

Name of Organization or Inc Avant-Garde Art Studio Location Address / Business						
Location Address / Business	dividual:					ertification: (attach) ES ⊠ NO
1465 Park Ave Emeryville Ca 94608						
<i>Program or Project:</i> Art Education Studio for	kids	Phone No.: 2099887049		Website: www.av		tudiobyandrea.
Contact Name: Andrea E. Harvey						
Street Address: (if different f. 1303 Powell Street Apt.			City: Emery	ville	State: Ca	Zip Code: 94608
Phone No.: 2099887049  Email: artbyandrea4@gmail.com						
UNDING REQUEST IN	FORMATION					
Amount Requested: 10,000.0	No. of Resider	nts Served: Jublic	Other S	Sources of	Review/Matchir	ng Funds:
Reason for Request: (Plea funds/project improve the qua	ase explain in deta ality of life for Emer	ail your request for yville residents?)	funding.	Why is	this project ne	eded? How will
environment for member a teaching service facility art for 20 years in northe and currently pursuing an Through a guided open naterials and genres at the perceptual skills, creative other areas of interest in paint nights, showcases, dission Statement avant-Garde Art Studio wour art experience will provide the province of the perceptual skills.	ated by a certifier of California that in MFA through the studio format, charter own pace. It is problem solving clude art camps local artist work will focus on estated to the coluce creativity.	d K-12 Emery P t possess a Bac he Academy of A nildren and adult This studio inter g, critical thinking t, art workshops, s for sale.  blishing, reinford t, encourage sel	ublic Sonelors of the San I sare in the sam is the sam is the sam is the sare in the sare	chool Art of Science rancisco troduced onhance to the art uilding, r one of increasi sion, and	Teacher who e degree in A o. I to a wide rar he developments.	has taught rt Education nge of art ent of anizations,
nderstanding of the visu hilosophy o empower and foster a	sense of self ar	tistic expression	through	r and me the visu	edia. ıal Arts.	nce with the
nderstanding of the visu Philosophy o empower and foster a Supporting Documents: (Pleas Detailed Budget	sense of self ar	tistic expression	through	r and me the visu	edia. ıal Arts.	nce with the

RETURN FORMS TO:

**COMMUNITY SERVICES DIRECTOR** 4727 San Pablo Avenue. Emeryville, CA 94608



# **Avant-Garde Art Studio**

By Andrea

05.11.2019

Andrea Harvey Avante-Garde Art Studio by Andrea 2340 Powell Street PO Box 238 Emeryville, Ca. 94608

# **EXECUTIVE SUMMARY**

Avant-Garde Art Studio will serve as a Visual Arts Studio that will provide a space for children and adults to be exposed to the visual arts with a gallery atmosphere. It will also facilitate as an environment for members/clients to create original works of art of their own for profit. This studio will provide a teaching service provided by a certified K-12 Emery Public School Art Teacher who has taught art for 20 years in northern California that possess a Bachelors of Science



degree in Art Education and currently pursuing an MFA through the Academy of Art San Francisco.

Through a guided open studio format, children and adults are introduced to a wide range of art materials and genres at their own pace. This studio intends to enhance the development of perceptual skills, creative problem solving, critical thinking through the arts.

Other areas of interest include art camps, art workshops, team building, non-profit organizations, paint nights, showcases, local artist works for sale.

### GENERAL COMPANY DESCRIPTION

# **Mission Statement**

Avant-Garde Art Studio will focus on establishing, reinforcing and increasing awareness for the Arts. Our art experience will produce creativity, encourage self-expression, and self assurance with the understanding of the visual arts through a range of subject matter and media.

# Philosophy

To empower and foster a sense of self artistic expression through the visual Arts.



# **Company Strengths**

- Avant-Garde Art Studio clients will be exposed to a curriculum that is taught by a certified public school art teacher and working artist.
- Students/Clients can work at their own pace, no grades, no restrictions to creativity, no limited imagination.
- Open to all ages K-12 and adults
- Supplies provided
- Art Gallery
- Adult paint nights
- Art Birthday parties
- Team building activities



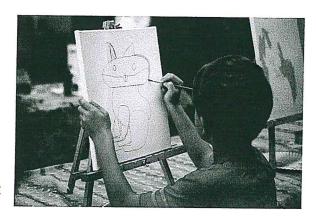
Registered LLC in the state of California Sole owner Andrea Harvey



### **Product and Service**

Avant-Garde clients will have access to all materials, equipment, paint, easels canvases, drawing paper and other art supplies for a session fee or membership fee.

Sessions will change daily, different age groups, different mediums. Sessions will extend from part time to full-time allowing students to participate with more classes.



Professional clients will be able to lease private studio space, equipment and sell original works of art commission fee.

Private Party Studio time will be available for a fee

Original Artwork and prints available for purchase

Artistic textiles, and accessories available for purchase



# Target Market K-12 grade students Adults

Professional Artist
Non-Profit Organizations
Corporate team building
Art Gallery
Private Paint parties





ř

APPLICANT INFORMATION	N					
Name of Organization or Individ	lual:				501(c)(3) Cer	rtification: (attach)
The Oakland Public Educa	tion Fund			1	⊠ YE	S 🗆 NO
Location Address / Business Ad	ddress		City:		State:	Zip Code:
520 3rd St. Ste. 109			Oakla	nd	CA	94607
Program or Project:		Phone No.:	<u> </u>	Website:		
The Beautiful Schools Fund	d	(510) 221-6968		oaklanded	fund.org	
Contact Name:				<u> </u>		
Juan Lopez-New World Mo	saics					
Street Address: (if different from	above)		City:		State:	Zip Code:
2703 7th St. Unit 150.5 -Ma	ailbox 213		Berke	ley	CA	94710
Phone No.:		Email:				
(505) 920-7636		newworldmosai	cs@gm	nail.com		
					7	
FUNDING REQUEST INFO			+			
Amount Requested:	No. of Residen		Other :	Sources of Re	eview/Matchin	g Funds:
\$ 10,000.00		ors to ECCL				
Reason for Request: (Please funds/project improve the quality	explain in deta y of life for Emer	ail your request for vville residents?)	funding	. Why is thi	is project nee	eded? How will
This proposal requests a bi			l install	a cut tile m	osaic mura	al of
fifty-six square feet for a for						
campus.		vanio e a ante a 💆 il secon anti anti anti anti anti a		,		
This project continues an o	ngoing effort	to beautify the ba	are wal	ls behind w	ater fountai	ns at
ECCL The artist, Mr. Juai						
City of Emeryville Commun						
school's main office in Nove		= 2			-	
District in May 2018 to insta			the eler	mentary sch	nool wing.	This work
featured a family of lions(th						
Mr. Lopez's next proposed						
depictions of native plants,						
second floor of the high sch						
centrally placed mural will re						
waterfront is a haven for migratory fish and waterfowl in the greater San Francisco Bay.  Juan Lopez is a licensed and bonded contractor, whose work is featured in buildings and public						
spaces throughout the grea						•
	iter bay Area.	This work can be	S VIGWE	a at Hewwe	mumosaics	.COIII.
Supporting Documents: (Please	indicate support					on)
■ Detailed Budget	■ Brochures	<b>x</b> (	Other (sp	ecify): Photo	o of site	
☐ Flyers	☐ Samples			····		
<del>-</del>		1			j	ĵ
		( , (	ODE	-2	7/2	Q/19
	٠	JUAN C	0 - C	/	4/6	0/ /

**Print Name** 

RETURN FORMS TO:

-Signature

**COMMUNITY SERVICES DIRECTOR** 4727 San Pablo Avenue. Emeryville, CA 94608 Processing of your request may take 45-60 days. A representative will be requested to appear and discuss the requests on behalf of the individual or organization. Incomplete applications may delay the process.

Date

# Emeryville Community Grant Proposal 2019 Juan Lopez-New World Mosaics cont.

# BUDGET

The project's total cost is \$10,000, which includes:

- \$8730 for design, materials, fabrication and installation including final grouting;
- \$1000 for fiscal sponsor fee;
- \$269 for brass plaque denoting the funding agency and project sponsors.

# **SUPPORT**

Dr. Quiauna Scott, Superintendent of the Emery Unified School District has expressed her support for the project.

# FISCAL SPONSORSHIP AGREENENT



Purpose: This agreement establishes a restricted fund account to be held at OSF. This account is restricted in support of the project named and described below.

This Fiscal Sponsorship Agreement ("Agreement") is made by and between Oakland Schools Foundation (OSF), and "Fund for Beautiful oakland schools "("Project"). OSF is a California popprofit public benefit \_" ("Project"). OSF is a California nonprofit public benefit corporation located in Oakland, California, qualified as exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code (IRC) and classified as a public charity under IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

	b
36、是二年初日的自然生物。19	9
20 2 7 mg - 2 10 mg - 2 10 mg	

	CITALS
1)	The OSF Board of Directors has approved the establishment of a restricted fund "Oakland Education Development Fund" to receive charitable donations of cash and other property designated for support of and to make disbursements in furtherance of the project. Specifically, the funds received will support the project mission of:
	Project Mission Statement
	The Beautiful Schools Fund supports beautification projects that make schools better places to learn, grow, and thrive.
	Currently, the principal office of the Project is located at:
	125 chadbourne way oakland ca 94619
	. ~
2)	OSF desires to act as the fiscal sponsor of the Project, by receiving assets and incurring liabilities identified for the Project beginning on the effective date as defined in Paragraph 1, and using them to pursue the

objectives for which the Project is being established, which OSF's Board has determined will further its charitable and educational goals to improve public education in Oakland. The Administrator desires to manage the Project on behalf of OSF.

NOW THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

- 1) TERM OF AGREEMENT. On (the effective date), OSF shall assume operation of the Project which operation shall continue in effect unless and until terminated as provided herein.
- 2) DELEGATION. As of the effective date, management of the program activities of the Project is delegated by OSF Board of Directors to Gary Yee who will serve as the Project Administrator (Administrator), subject to the ultimate direction of OSF Board. In matters governed by this agreement the Administrator serves as a subordinate to the OSF Board and as an integral partner to OSF. Unless otherwise agreed, the Administrator shall serve as OSF's primary contact for the matters discussed in this Agreement.
- PROJECT ACTIVITIES AND SPONSORSHIP POLICIES. All project related community programs, public information work, fundraising events, processing and acknowledgment of cash and noncash revenue items, accounts payable and receivable, negotiation of leases and contracts, disbursement of Project

funds (including grants), and other activities conducted by the Project shall be the ultimate responsibility of OSF and shall be conducted in the name of OSF, beginning on the effective date.

- a) Unless otherwise agreed, and subject to their consent, all personnel to be compensated through administered funds for working on the Project shall become either independent contractors or employees of OSF on the effective date of hire and shall have access to benefits as required by law and be subject to appropriate OSF personnel policies depending upon classification. OSF alone shall have final authority in determining the classification of the employee. OSF shall apply standards consistent with current IRS guidelines in determining final employee classification. Any employees will be hired in accordance with OSF's established hiring procedures.
- b) The Project may solicit gifts, contributions, and grants to OSF identified as in support of the purposes of the Project. The Project's choice of funding sources to be approached, and the text of the Project's fundraising materials, are subject to OSF's prior written approval and shall include an express disclosure of OSF's variance power under Paragraph 4 below. All grant agreements, pledges, or other commitments with funding sources to support this Project shall be executed by OSF.
- c) The parties shall abide by the Administrative Terms and Policies of OSF set forth on the attached Exhibit One which OSF may amend from time to time with advance written notice to the Administrator and which include administrative fees, interest, and charges for extra services, to be paid to the general fund of OSF from the restricted fund described in Paragraph 4 below.
- d) Unless otherwise agreed, any tangible or intangible property, including intellectual property, such as copyrights, obtained from third parties or created in connection with the Project shall be the property of OSF while this Agreement is in effect.
- RESTRICTED FUND/VARIANCE POWER. Beginning on the effective date, OSF shall place all gifts, grants, contributions, and other revenues received by OSF for the purposes of the Project into a restricted fund to be used for the sole benefit of the Project's mission as that mission may be defined by the Administrator from time to time with the approval of OSF. Neither party shall spend or otherwise obligate OSF to pay for an amount or amounts exceeding the balance in the restricted fund, nor shall either party authorize or permit anyone to do so. OSF retains the unilateral right to spend such funds so as to accomplish the purposes of the Project as nearly as possible within OSF's sole judgment, subject to any more specific donor-imposed restrictions, on the charitable use of such assets. The parties agree that all money and the fair market value of all property in the restricted fund be reported as the income of OSF on OSF's financial statements and tax returns. It is the intent of the parties that this Agreement be interpreted to provide OSF with variance powers necessary to enable OSF to treat the restricted fund as OSF's asset in accordance with Accounting Standards Codification (ASC) paragraphs ASC 958-605-25-25 and -26, formerly expressed in Statement No. 136 issued by the Financial Accounting Standards Board (FASB). Because the restricted fund is held under the charitable trust doctrine for the purposes of the Project as understood by and with funding sources, the parties intend that assets in the restricted fund are not subject to the claims of any creditor or to legal process resulting from activities of OSF unrelated to the Project.
- 5) PERFORMANCE OF CHARITABLE PURPOSES. All of the assets received by OSF under the terms of this Agreement shall be devoted to the purposes of the Project, within the tax-exempt purposes of OSF. Expenditures for any attempt to influence legislation within the meaning of IRC Section 501 (c) (3) shall be subject to limitations imposed by OSF. OSF shall not use any portion of the assets to participate or intervene in any political campaign on behalf of or in opposition to any candidate for public office, to induce or encourage violations of law or public policy, to cause any private inurement or improper private benefit to occur, nor to take any other action inconsistent with IRC Section 501 (c) (3). OSF has determined, based on the advice of tax-exempt legal counsel, that the restricted fund is not a donor-advised fund within the meaning of IRC Section 4966(d) (2) as presently interpreted under federal tax authorities.
- 6) TERMINATION. This Agreement shall terminate when the objectives of the Project can no longer reasonably be accomplished. If the objectives of the Project can still be accomplished but either the School or OSF desires to terminate OSF's fiscal sponsorship of the Project, the following understandings shall apply: Either OSF or the School may terminate this Agreement on sixty (60) days written notice to the other party, so long School Funds Agreement

as another nonprofit corporation which is tax-exempt under IRC Section 501(c)(3), and is not classified as a private foundation under Section 509(a) (a Successor), is willing and able to sponsor the Project and is approved in writing by both parties by the end of the 60-day period. (As used in this Paragraph 6, the word "able" shall mean that the Successor has charitable purposes compatible with the purposes of the Project and has the financial and administrative capacity to competently manage the Project. If the parties cannot agree on a Successor to sponsor the Project, The Administrator shall have an additional sixty (60) days to find a Successor willing and able to sponsor the Project. If a Successor is found, the balance of assets in OSF's restricted fund for the Project, together with any other assets held or liabilities incurred by OSF in connection with the Project, shall be transferred to the Successor at the end of the notice period or any extension thereof, subject to the approval of any third parties that may be required. If The Sponsored Organization has formed a new organization qualified to be a Successor as set forth in this Paragraph, such organization shall be eligible to receive all such assets and liabilities so long as such organization has received a determination letter from the Internal Revenue Service, indicating that such qualifications have been met, no later than the end of the notice period or any extension thereof. If no Successor is found, OSF may dispose of the Project assets and liabilities in any manner consistent with applicable tax and charitable trust laws. Either party to this Agreement may terminate this Agreement, based upon a material breach of this Agreement by the other party, by giving thirty (30) days written notice to the other party.

- 7) MISCELLANEOUS. In the event of any controversy, claim, or dispute between the parties arising out of or related to this Agreement, or the alleged breach thereof, shall be determined by arbitration in Alameda County, CA, before one arbitrator. The arbitration shall be administered by Judicial Arbitration and Mediation Services (JAMS) pursuant to its Streamlined Arbitration Rules and Procedures. Judgment on the award may be entered in any court having jurisdiction. This clause shall not preclude parties from seeking provisional remedies in aid of arbitration from a court of appropriate jurisdiction. The prevailing party shall, in addition to any other relief, be entitled to recover its reasonable attorneys' fees and costs of sustaining its position. Each provision of this Agreement shall be separately enforceable, and the invalidity of one provision shall not affect the validity or enforceability of any other provision. This Agreement shall be interpreted and construed in accordance with the laws of the State of California applicable to contracts to be performed entirely within such State. Time is of the essence of this Agreement and of each and every provision hereof. The failure of OSF to exercise any of its rights under this Agreement shall not be deemed a waiver of such rights.
- 8) TOTAL AGREEMENT. This Agreement constitutes the only agreement, and supersedes all prior agreements and understandings, both written and oral, among the parties with respect to the subject matter hereof. All Exhibits hereto are a material part of this Agreement and are incorporated by reference. This Agreement, including any Exhibits hereto, may not be amended or modified, except in a writing signed by all parties to this Agreement

# ACCEPTED AND AGREED TO

Additional Aut (if required)	horized Signature	OSF Signature	ž	Project Admir	nistrator
Signature:	Docusigoed by: Briala Stanley -7851500 19951579	Signature:	David korsak	Signature:	Gary Ytt  ERCEPTISTONAS
Name:	Brian Stanley	Name:	David Korsak	Name:	Gary Yee
Title:	Executive Director	Tifle:	Director of Finance	& Admin Title:	proj dir
Date:	June 9, 2014   2:22:	:06 PM PT Date:	June 9, 2014   12:18	:42 PM PT Date:	June 11, 2014   11:24:3
Organization:	oakland Schools Fou	ndation		Organization:	private

# EVENTION DE PARTICIONES PARTICIONES PARTICIONES PARTICIONES PARTICIONES PARTICIONES PARTICIONES PARTICIONES PA

# FEES

OSF will retain a percentage of the project revenue as administrative fees on the schedule described below:

• 10% on all funds placed into this account.

The final percentage is to be mutually agreed upon on a case-by-case basis.

The administrative fees will be paid to the general fund of OSF from the restricted fund described in Agreement paragraphs four and five.

OSF's will claim all administrative fees when the funds are deposited into the account.

The fees above cover normal and reasonable transactions. OSF reserves the right to charge additional fees to provide additional fiscal management services. Any additional fees will be described and agreed to in writing by both parties.

# SPECIAL CONDITIONS

Vone

GU



BS

APPLICANT INFORMATIC	N						
Name of Organization or Individ	ual:					ertification: (attach)	
New Arts Foundation / Nan		ncers	γ			YES   NO	
Location Address / Business Ad			City:		State:	Zip Code:	
4250 Horton Street, Studio	#6	T =				94608	
Program or Project:		Phone No.:		Website:			
Dancing in the Schools  Contact Name:		510-653-1195		nancykarp	o.org		
Nancy Karp							
Street Address: (if different from	ahove)		City:		State:	Zip Code:	
same							
Phone No.: Email:							
same		nancykarp@sbc	global.	net			
FUNDING REQUEST INFO	RMATION						
Amount Requested:	No. of Residen		Other S	Sources of Re	eview/Matchin	g Funds:	
\$10,000.00	35	0-400	Individ	ual contribu	utions, corpo	orate matching	
Reason for Request: (Please explain in detail your request for funding. Why is this project needed? How will funds/project improve the quality of life for Emeryville residents?)						ded? How will	
Since its inception in 1980, N + Dancers' program in the Enover three decades, specification offer dance and creative move began its "Dancing in the Scicreating classes and perform our program where students teach each class. Public performance complimented the scholar and second and grade classes September 2019.  Our program has had excelled student performances to star	meryville schoolally in the performent classes thools" programmences designed are in direct conformances designates at Anna Yatent support from	ols had been unique orming arts. We assert to the students of teaching classes and for each specificant with professigned by the dance. This year the dates School. It will the school staff and	ue to hare the of our of sand wice gradusional conduction ance of the ance of the family	nelp fill the goonly arts or only arts or only arts or or the confidence company for studence pany for studence programs or	gap in art ed rganization of 2, Nancy Ka at Anna Yate e are excite pany memb udents at Ar oposes to te gram beginn	ducation for to consistently trp + Dancers es School, d to continue ers who team ana Yates ach both first hing	
students complete the classe	es with great p	ride, new skills, a	nd grea	ater self-est	eem.		
Supporting Documents: (Please in Detailed Budget	indicate supportir  ☐ Brochures						
☐ Flyers	□ Samples	+	lette	vof suy	ppot fro	n Statement n school-	
4						district	
hangly		ancy Karp				02/12/2019	
Signature O	P	rint Name			Date		

RETURN FORMS TO:

COMMUNITY SERVICES DIRECTOR 4727 San Pablo Avenue. Emeryville, CA 94608



# City of Emeryville

# Community Promotions Grant

# **BUDGET SUMMARY FINAL REPORT**

Applicant Name	Funding Year
NEW ARTS FOUNDATION	FY2019-2020

# PROGRAM / ACTIVITY ACTUAL EXPENSES

Line Item	Actual Expense	Actual Grant Funding Used*
Administrative Salaries & Fees / Fiscal Agent Fees	\$1,500	\$750
Artistic Salaries & Fees	\$9,500	\$8,000
Other Salaries & Fees:	\$ 0.00	\$ 0.00
1.	\$ 0.00	\$ 0.00
2.	\$ 0.00	\$ 0.00
Equipment	\$ 0.00	\$ 0.00
Supplies / Materials	1,650\$	\$1,000
Travel / Transportation	\$ 0.00	\$ 0.00
Promotion / Publicity	\$600.00	\$250.00
Other Expenses:	\$ 0.00	\$ 0.00
1.	\$ 0.00	\$ 0.00
2.	\$ 0.00	\$ 0.00
TOTALS:	\$13,250.00	\$10,000.00

<sup>\*</sup>Amount of Grant Funding used must be equal to Grant Award Amount. Unspent grant funds must be returned to the City per Section 3 of the funding agreement.

# PROGRAM / ACTIVITY RECEIVED INCOME

	Cash Amount
Emeryville Community Programs Grant Received	\$10,000
Other Funding Sources:	
Other Public Grants	\$ 0.00
Private Foundations	\$ 0.00
Corporation Contributions	\$250
Concessions / Ticket Sales	\$750
Promotional Sales / Advertisements (Other Cash)	\$2,250
Other Funding Subtotal:	\$ 13,250
TOTAL RECEIVED INCOME:	\$ 13,250

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue
Emeryville, CA 94608



January 29, 2019

RE: Nancy Karp + Dancers' Dancing in the Schools program

Dear Honorable Mayor and Members of City Council,

It gives me great please to write a letter of support for Nancy Karp + Dancers' application to the City of Emeryville's Community Promotions Grant Program. Nancy Karp + Dancers has been offering "Dancing in the Schools" outreach programs in our schools for over 25 years. This outstanding program has given our students the opportunity to see and work with a professional dance company. As audiences for presentations by Nancy Karp + Dancers our students have been exposed to the art form in a friendly and accessible manner. As participants in classes and workshops, the students take on responsibilities to each other and to the process of creating performances together.

Continuation of such artistic opportunities will enhance other like programs available to the students of Emeryville schools. Therefore I offer my support for the dance company's grant application to the City.

Quiauna Scott, Ed.D. Superintendent

## **BOARD OF TRUSTEES**

Barbara Inch President

Brynnda Collins Vice President

Susan Donaldson Board Clerk

Sarah Nguyen County Representative

Cruz Vargas Board Member

Tamara Aguilar & Chad Howard-Simons Student Representative

Sincerely,

Dr. Quiauna Scott, Superintendent Emeryville Unified School District

# SCHOOL SITES

K8 School Samantha Carter, TK-5 Principal Eddie Scruggs Smith, 6-8 Principal 1125 – 53rd Street Emeryville, CA 94608

Emery Secondary School Jessica Goode, Principal 1100 – 47th Street Emervville. CA 94608

# New Arts Foundation/Nancy Karp + Dancers Mission Statement and Brief Company History

The New Arts Foundation, a non-profit organization founded in 1981, is dedicated to the creation and presentation of new work that reflects the artistic vision of director/choreographer Nancy Karp and her dance company, Nancy Karp + Dancers. Interdisciplinary collaboration is the key focus of the organization, and it commissions outstanding composers, visual artists, and designers to work with the company in the creation of new dances each season.

Nancy Karp + Dancers has presented over 75 commissioned dances choreographed by Nancy Karp. Twenty-six (27) music scores have been commissioned, composed by Ms. Karp and guest composers. As a tribute to her artistic commitment and to the community, Nancy Karp was honored this year with a Lifetime Achievement Award in April (2005) at the Bay Area Dance Awards. In addition to performing regularly in San Francisco, Nancy Karp + Dancers has had touring engagements in New York, Washington DC, Minneapolis, San Diego, Los Angeles, Seattle, Europe and Japan. Site-specific work has been an integral part of the organization's programming. Locations have included the numerous and varied sites of the Annual Emeryville Art Exhibition, the garden terraces of the Oakland Museum, the San Francisco Museum of Modern Art, Yerba Buena Center for the Arts galleries and gardens, the Emeryville marina, BART stations in San Francisco, and the hillside terrace of Kyoto College of Art in Japan, among numerous other sites. Our *Dancing in the Schools* community outreach program has been a part of annual programming since 1982, teaching classes and workshops in dance, music and video for dance.

### Structure

The New Arts Foundation is the non-profit tax-exempt corporation of Nancy Karp + Dancers, governed by its Board of Directors. The dance company consists of Artistic Director, Nancy Karp, six dancers, one apprentice, two guest musicians, technical director / lighting designer, costume designer, administrative assistant, and public relations & audience development consultants.

# Leadership

Artistic Director Nancy Karp directs all rehearsal, performance and outreach program activities. The Board of Directors consists of active members from the business and art communities of the San Francisco Bay Area. The Board meets quarterly to review financial and programming plans, and overall policy issues. Three Board committees which meet bi-monthly are: fundraising, board development, and strategic planning. The New Arts Foundation is a financially healthy organization. Since its inception in 1981, we have never operated on a deficit.

	·	

# **APPLICANT INFORMATION**

Name of Organization or Individ Friends of golden Gate Libr						tification: (attach) S □ NO
Location Address / Business Ad			City:		State:	Zip Code:
5606 San Pablo Ave			Oakal	and	ca	945608
Program or Project:		Phone No.:	Website:			
Jazz on Sunday		655-7270				
Contact Name:						
Josepjine Lee						
Street Address: (if different from	above)		City:		State:	Zip Code:
1159 54th Street			Oakal	and	ca	94608
Phone No.:		Email:				
(510) 655-7270						
FUNDING REQUEST INFO	RMATION					
Amount Requested:	No. of Resider	nts Served:	Other .	Sources of R	eview/Matchin	g Funds:
\$ 9,290.00  Reason for Request: (Please		0-400	10 to	tached		
of the eight in the park. Emethis year will be on August 1501(c) (3) #94-3171342	8, 2019					
Supporting Documents: (Please i		•		•	leted application	on)
3.00	☐ Brochures		Other (sp	pecify):		
	☐ Samples					
Signature		rint Name			Date	
RETURN FORMS TO:		Processing of you				

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue. Emeryville, CA 94608

# Oakland Jazz Club 2018

# Expenditures for 2018

# 7 September 2018

Featured Artists for 7 performances @ \$500.00 per	\$3500.00
Jazz history 2 performances	125.00
Big band in park	900.00
Young Musicians 7 performances @ 200.00	1400.00
Piano Tuner	55.00
New speaker	433.95
Envelops for Raffle	12.01
Truck & driver	100.00
Nate Courtney Insurance for park	26.00
Total	\$6551.96

# Money Received:

Raffle, donation, membership& sodas	3069.00
Donation from Compound Gallery	2000.00
City of Emeryville	929.00
Four Rose Community Fund	1000.00
Neighbor hood Crime Prevention Council	433.95
Total	\$7431.95

Funds Received		7431.95
Funds expended		- 6551.96
Remaining Funds	<b>X</b> ,	\$ 879.99

City of Emeryville | Community Grant Application

APPLICANT INFORMATION	NC		29 Y-a1	<u>e</u> ,		
Name of Organization or Individ	dual:	(/ / /	11.	50	1(c)(3) Cert	fification: (attach)
1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		de bota	fishery		☐ YES	S □ NO
Location Address / Business A	ddress		City:	-1	State:	Zip Code:
	fallo Ave		Oalsle		CA	9468
Program or Project:  1922 @ Hue P	act	Phone No.:	- <del>123</del> 0 Web	site: W [ A		
Contact Name: Jo sephari	lec				*	
Street Address: (if different from	n above)		City: Dahla	-97	State:	Zip Code:
Phone No.:		Email:	Door			00 200
510-615-727		WIA				
FUNDING REQUEST INFO	RMATION					
Amount Requested:	No. of Reside	nts Served:	Other Source	s of Revie	ew/Matchine	Funds:
929 \$0.00	The second secon	-400	Seit	attag	d	r unus.
Reason for Request: (Please	explain in det	tail your request for				ded? How will
funds/project improve the quality	y of life for Eme	ryville residents?)		,	,,	
		*				
w.						
					*	
Supporting Documents: (Please	indicate suppor	ting documents and	d attach with the	complete	d application	2)
☐ Detailed Budget	□ Brochures		Other (specify):	oompiotot	и арриоаног	"
□ Flyers	☐ Samples	_	Other (specify).			
_ 1 1 J 0.10	□ oampies					
. /			,			
		1	( ,	1		
Josephine of	ll	3261	phine	125	2-	26-19
Signature		Print Name	1011		Date	~-·· /
V-2000 Commercial Comm	NIBINAL TALL MEAN TO A MALE THAT I AND T					

RETURN FORMS TO:

COMMUNITY SERVICES DIRECTOR 4727 San Pablo Avenue. Emeryville, CA 94608

		f	

# **APPLICANT INFORMATION**

Name of Organization o					1(c)(3) Cert	tification: (attach)
Same Boat Theater (		fiscal sponsorsh	ip of Play	ground, In	⊠ YES	S □ NO
Location Address / Busi			City:		State:	Zip Code:
3286 Adeline Street,	#8		Berke	ley	CA	94703
Program or Project:		Phone No.:		Website:		
Staged Reading, The	Emeryville Horre	or  415-713-103	7	sameboatthe	ater.org	
Contact Name:						<i>f</i>
Lisa Kang						
Street Address: (if different			City:		State:	Zip Code:
800 N. 8th Street, #1	16		San Jo	ose	CA	95112
Phone No.:		Email:				
415-713-1037		LisaYKang@	gmail.com	1		
FUNDING REQUEST	INFORMATION		n			
Amount Requested:	No. of Resi	dents Served:	Other.	Sources of Revie	ew/Matchine	a Funds:
	0.00	150	Ounor v		own watering	, r unas.
Reason for Request:	(Please explain in o		for funding	Why is this	project nee	ded? How will
funds/project improve the Overview	e quality of life for Er	neryville residents?	)	. Wily is this	project nee	aca: How will
Same Boat Theater C	Collective is reque	esting a grant of	\$1,275.00	to present a	staged re	ading of The
Emeryville Horror, a r	new environmenta	al justice play se	t in Emery	ville, Californ	ia. The gr	ant will
include rental of the C						
staged reading (sche						
this performance. (Please see Community Grant Budget attachment). The staged reading of this						
script will assist Same Boat Theater Collective in introducing the play to the public and in receiving						
feedback on the play's dramatic impact and its effectiveness in reflecting the landscape of and daily						
life in Emeryville.						
The Emeryville Horro	r is a full-length w	ork-in-progress	which con	sciete of covar	al chart n	lave about
the effects of climate	change and envir	onmental degra	dation on	undernriviled	ai short pi	tions in the
Bay Area. The play, c	urrently being wr	itten collaborativ	elv by Sai	ne Boat Thea	ater playw	rights, uses
an overarching storyli	ne about the mys	sterious disappea	arance of	Emeryville, pi	ece by pie	ece, to tie
together the individua	I short stories abo	out environmenta	al harm in	the Bay Area	. The play	references
the layout of Emeryvil	le as the city pro	gressively vanish	nes, from	Temescal Cre	ek Park to	Bay Street
Emeryville, suggesting				g events lies	in Emery	/ille's past
Supporting Documents: (	line and Story ex Please indicate supr	cernts attachme orting documents a	nte) nd attach w	ith the complete	d applicatio	n)
☑ Detailed Budget	□ Brochures	,-	☐ Other (sp	•	а арриосию	.,
☐ Flyers		,	_ Other (of	• •	aloace o	cee
,				1	olease a	3 0
					attach Full tex	ed too
1.0					rull tex	C
		Lisa Kang				
Signature		Print Name			Date	*

RETURN FORMS TO:
COMMUNITY SERVICES DIRECTOR
4727 San Pablo Avenue. Emeryville, CA 94608

## **Overview**

Same Boat Theater Collective is requesting a grant of \$1,275.00 to present a staged reading of *The Emeryville Horror*, a new environmental justice play set in Emeryville, California. The grant will include rental of the Community Center Room at Emeryville Community Center of Life for one staged reading (scheduled for early June, 2019) and the related costs of marketing and producing this performance. (Please see Community Grant Budget attachment). The staged reading of this script will assist Same Boat Theater Collective in introducing the play to the public and in receiving feedback on the play's dramatic impact and its effectiveness in reflecting the landscape of and daily life in Emeryville.

The Emeryville Horror is a full-length work-in-progress which consists of several short plays about the effects of climate change and environmental degradation on underprivileged populations in the Bay Area. The play, currently being written collaboratively by Same Boat Theater playwrights, uses an overarching storyline about the mysterious disappearance of Emeryville, piece by piece, to tie together the individual short stories about environmental harm in the Bay Area. The play references the layout of Emeryville as the city progressively vanishes, from Temescal Creek Park to Bay Street Emeryville, suggesting that the key to understanding the horrifying events lies in Emeryville's past (please see Story Outline and Story excerpts attachments).

# Why is this project is needed in the Bay Area?

In spite of overwhelming evidence that we, as a species, need to change our ways, we continue on the path to self-destruction. News stories and science are apparently not enough to convince a critical mass of people that global warming and environmental abuse must be stopped, voted out of office and starved at the cash register. The smoke spilling from the recent Camp Fire into our communities was a wake-up call for many, but we hope that disaster is not the only way Bay Area residents can be moved to action. Storytelling can speak to people immediately, personally and emotionally. Our play, *The Emeryville Horror*, tells the stories of the displacement and suffering of Latinx, African American, Asian, Native American, young and homeless people in the Bay Area so that we all can realize that we are in the same boat and must take action against environmental degradation now.

How does this project enhance the quality of life for Emeryville residents? A staged reading in Emeryville in early June, 2019 will be an initial step in the development of the play. Mayor Bauters and Emeryville City Council members are invited to attend to comment on the play's effectiveness in depicting city topography, life and commerce in Emeryville. In the spirit of collaboration and fun, we invite Mayor Bauters to perform (with script in hand) the role of Mayor of Emeryville in the evening's performance (please see Script Samples attachment). Additionally, with an environmental justice play set in and hosted by Emeryville, featuring the Mayor, himself, the city can lend its name to an important project, both raising awareness of a cause it champions and further enhancing Emeryville's image as a leader in action against Climate Change. Further, the reading in Emeryville will



# City of Emeryville

# Community Promotions Grant PROPOSED BUDGET WORKSHEET

Applicant Name	Funding Year
Same Boat Theater Collective	FY2018-2019

# PROGRAM / ACTIVITY PROPOSED EXPENSES

Line Item	Proposed Cost	Proposed Grant Funding Amount
Administrative Salaries & Fees / Fiscal Agent Fees	125.00	125.00
Artistic Salaries & Fees	500.00	500.00
Other Salaries & Fees:	0	0
1.	0	0
2.	0	0
Equipment	50.00	50.00
Supplies / Materials	50.00	50.00
Travel / Transportation	0	0
Promotion / Publicity	50.00	50.00
Other Expenses:	0.00	0
1. Rental of Community Center Room	500.00	500.00
2. Educational outreach to impacted communities represented	500.00	00.00
TOTALS:	1775.00	1275.00

# PROGRAM / ACTIVITY PROJECTED INCOME

	Cash Am	ount
Emeryville Community Programs Grant Requested		1275.00
Other Funding Sources:		
Other Public Grants		0
Private Foundations		0
Corporation Contributions		0
Concessions / Ticket Sales		500.00
Promotional Sales / Advertisements (Other Cash)		0
Other Funding Subtotal:	\$ 500.00	0
TOTAL PROJECTED INCOME:	\$1775.00	0

RETURN FORMS TO:

GOMMUNITY SERVICES DIRECTOR

4727 San Pablo Avenue

Emeryville, CA 94608