



MEMORANDUM

DATE: April 2, 2019
TO: Mayor and City Council Members
FROM: Christine Daniel, City Manager
SUBJECT: **City Council 2019-2020 Goals and Priority Projects**

RECOMMENDATION

Staff recommends that the City Council adopt the “2019-2020 Goals and Priority Projects” as discussed at the January 29, 2019 meeting and described in this report.

BACKGROUND

On January 29, 2019, the City Council reviewed its Fiscal Year 2018-2019 Goals and Priorities which were adopted on March 6, 2018. City staff presented status updates on the goals and projects, and identified several items for the Council’s consideration for future goals and priority projects.

DISCUSSION

During the discussion at the January 29th meeting, the City Council identified the following ten goals and priority projects for Fiscal Year 2019-2020. The Council acknowledged that several of the items identified in the Fiscal Year 2018-2019 goals and priorities were multi-year projects that were carrying forward into the following fiscal year.

1. South Bayfront Bridge
2. Housing Bond Expenditure Plan
 - a. Corp Yard remediation
3. Active Transportation Safety
 - a. Multi-modal connectivity
 - b. 40th Street redesign
4. Art Center
5. Disaster Preparedness
6. Parking Management
7. Rail Safety/Quiet Zones
8. Revenue Generating Ballot Measures for 2020; Other Revenue Opportunities within the next two-year budget cycle
9. Library Services

10. Cultivate a Healthy Organization, Be a Model Employer and Build Capacity for Excellent Service
 - a. Build a Code Enforcement Program

FISCAL IMPACT

The City Council's approval of goals and priority projects will provide guidance to staff in planning for the next budget cycle.

CONCLUSION

Staff recommends that the City Council adopt the 2019-2020 Goals and Priority Projects described in this report.

PREPARED BY: Christine Daniel, City Manager

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Christine Daniel, City Manager