



City of Emeryville  
CALIFORNIA

# Parks and Open Spaces Study Session 3/19/19





## Policy Documents

- General Plan -2009
- Parks and Recreation Strategic Plan 2011



## Purpose/Objective

- General Plan-2009
  - The General Plan describes the City's goals, policies, and implementation actions regarding future development.

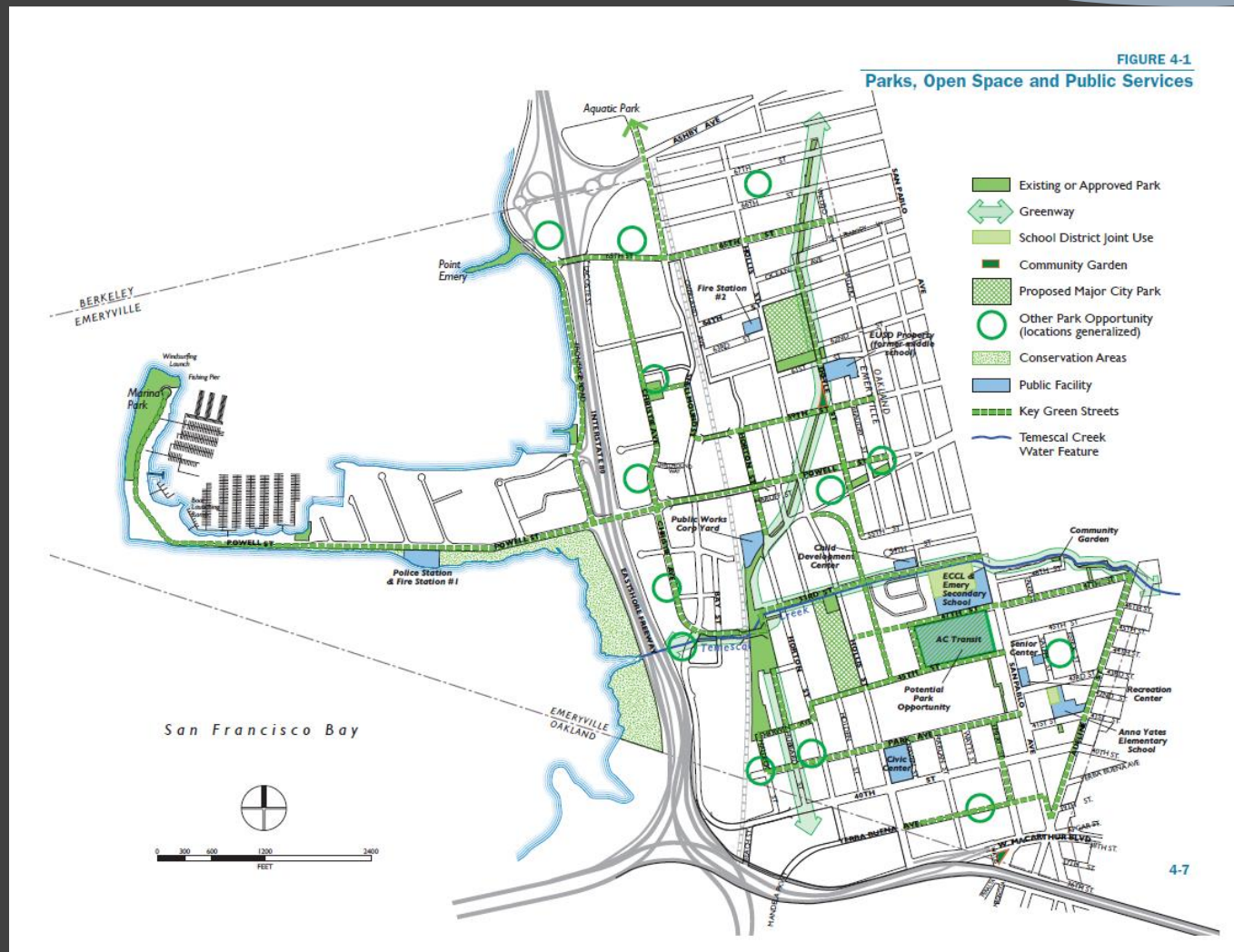


## Purpose/Objective

- Parks and Recreation Strategic Plan 2011
  - The Strategic Plan establishes a course of action to create a sustainable and interconnected system of parks, recreation facilities, programs and services that promote recreation, health and environmental conservation as integral elements of the community.



## General Plan Map





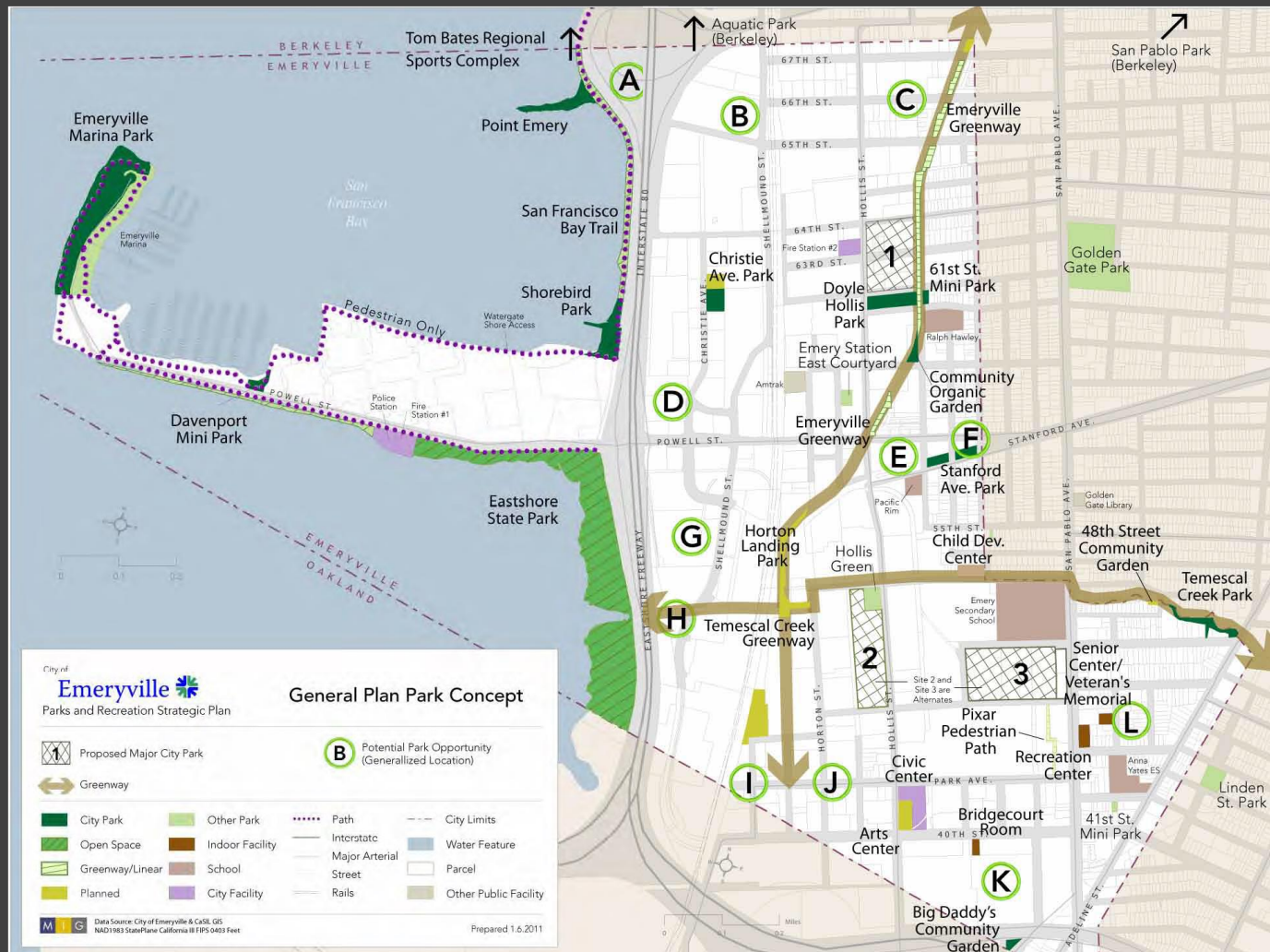


## Parks and Rec Strategic Plan Map - Existing





## Parks and Rec Strategic Plan Map - Concept





## General Plan: Acreage Guidelines

- Citywide standards to be met over the 20 year horizon of the General Plan. Do not apply to every development project.
  - Develop 3 acres of parkland per 1,000 new residents
  - Develop .25 acres of parkland per 1,000 new employees
  - Locate at least one park within a five-minute walk of all residences





## Parks and Recreation Development Impact Fee

- Adopted by City Council in July 2014
- Applies to all new development and changes of use
- Charged at building permit issuance
- Based on “Nexus Study” prepared by Willdan Financial Services
- Funds CIP projects from Parks and Recreation Strategic Plan



## Development Park and Recreation Facility Impact Fees

- The City Council set the Parks and Recreation Impact Fee at 25% of the allowable cap on the fee amount.

	Development Impact Fees						
	Multifamily Rental	Multifamily Ownership	Townhomes	Office	R&D	Retail & Restarant Mix	Hotel
	per unit	per unit	per unit	per s.f.	per s.f.	per square foot.	per room
Transportation	\$ 1,715.00	\$ 1,437.00	\$ 1,384.00	\$ 3.91	\$ 2.96	\$ 5.16	\$1,161
Parks and Recreation	\$ 3,973.00	\$ 3,973.00	\$ 4,126.00	\$ 4.04	\$ 2.77	\$ 2.21	\$ 1.11
Affordable Housing	\$ 29,104.00	\$ -	\$ -	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42
Total	\$ 34,792.00	\$ 5,410.00	\$ 5,510.00	\$ 12.37	\$10.15	\$ 11.79	\$1,167



## Development Park and Recreation Facility Impact Fees

- Since the Parks and Rec Development Impact Fee was adopted, it has generated \$1.3 million for projects.
- Park and Recreation Impact Fees have been used for the Stanford Avenue Park Expansion, Horton Landing Park Expansion, South Bayfront Bicycle/Pedestrian Bridge, and Emeryville Greenway Stanford-Powell projects.
- Current fund balance is \$72,000



## What's Been Built/Renovated/Added Since 2009

- ECCL Field / Pool/ Basketball
- Christie Park Expanded- including Dog Park
- Pixar Pedestrian/Joseph Emery Skate Park
- Stanford Ave Expanded and Renovated - Parc on Powell- including Dog Park
- Doyle Hollis Park
- Peladeau Park (Greenway – Powell to Stanford)
- Temescal Park –Renovation with Dog Park



## What's Been Approved To Be Built

- Sherwin Williams
- Davenport Park
- Horton Landing Park





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Questions?



## Appendices/ Attachments

- General Plan- Parks, Open Space, Public Facilities and Services
- Capital Cost Model Assumptions
- Capital and Operations Cost Model
- Park and Recreation Strategic Plan

<http://www.ci.emeryville.ca.us/919/Parks-and-Recreation-Strategic-Plan>