



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: February 19, 2019

TO: Christine Daniel, City Manager

FROM: Charles S. Bryant, Community Development Director

SUBJECT: **Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Execute A Contract Amendment To The Professional Services Agreement With Community Design + Architecture, For An Additional Amount Not To Exceed \$77,384 For The 40th And San Pablo Transit Hub Concept Design, For A Total Contract Amount Not To Exceed \$253,654 And Appropriating An Additional \$77,384 From the General Plan Maintenance Fund Balance (Fund 225) To Account 80050, Professional Services, In The Fund 225 General Plan Maintenance Budget**

RECOMMENDATION

Staff recommends that the City Council authorize the City Manager to execute the attached Contract Amendment adding \$77,384 to the Professional Services Agreement with Community Design + Architecture (CD+A), for a total contract amount not to exceed \$253,654 for the 40th and San Pablo Transit Hub Project, and appropriate an additional \$77,384 from the General Plan Maintenance Fund balance (Fund 225) to Account 80050, Professional Services, in the Fund 225 General Plan Maintenance budget.

BACKGROUND

On September 5, 2017, the City Council passed Resolution 17-137 authorizing the City Manager to execute a Professional Services Agreement with Community Design + Architecture (CD+A) for an amount not to exceed \$176,270 for preparation of the 40th and San Pablo Transit Hub Concept Design, and appropriating \$38,270 from the General Plan Maintenance Fund balance (fund 225) to Account 80050, Professional Services, in the Fund 225 General Plan Maintenance budget. The agreement was executed on September 18, 2017.

The CD+A team completed an Existing Conditions Memo in February of 2018, and then developed draft concept options. The options were presented at a Community Workshop on August 22, 2018, the August 23, 2018 Planning Commission meeting, the September 10, 2018 Bicycle/Pedestrian Advisory Committee meeting, the September 20, 2018 Public Art Committee meeting, and the September 20, 2018 Transportation Committee meeting. It was also discussed with AC Transit and the Emery Go-Round. As a result of this public review process, it became clear that a wider range of options covering a larger project area than anticipated in the original contract would need to be studied. The original

contract contemplated a redesign of the Transit Center area on 40th Street between Adeline Street and San Pablo Avenue, and redesign of the bus stops along 40th Street, whereas the concepts that emerged from the public review process included a complete redesign of the full length of 40th Street. On October 16, 2018, the City Council reviewed these expanded options, and directed staff to develop a design for the entire length of 40th Street, including bus-only lanes in both directions and a two-way bikeway on the north side of the street. Staff and consultants brought a sketch of the entire street with these features for Council confirmation on December 18, 2018, which the Council approved with minor modifications. Staff informed the Council at that meeting that a contract amendment would be forthcoming because of the expanded scope of the project.

DISCUSSION

The attached contract amendment reflects the additional work required to carry out the City Council's direction for completing this expanded scope. It includes additional time and materials for project management, draft and final feasibility study, community participation, meetings, traffic model, concept plan, initial cost estimate, funding strategy, and approval process.

FISCAL IMPACT

There is an adequate balance in the General Plan Maintenance Fund to cover this contract amendment.

Concerning actual construction of the project, the final concept design, traffic analysis, and cost estimate will provide a defined project that can be submitted for funding as part of the Alameda County Transportation Commission's next Comprehensive Investment Plan (CIP). The Commission uses the CIP to allocate funding from a variety of local, regional, state and Federal sources. Commission staff has stated that this project might be appropriate for a One Bay Area Grant from the Metropolitan Transportation Commission. Funding from several sources may be needed for different aspects of the project. Staff time will be needed to apply for funding and to manage design and construction, and can be charged to the General Plan Maintenance Fund.

STAFF COMMUNICATION WITH THE PUBLIC

As noted above, the options presented to the City Council on October 16 had been vetted through an extensive public review process in the summer of 2018. The attached contract amendment responds to the Council direction at the October 16 and December 18 meetings, and has not been presented to the public before this meeting.

CONCLUSION

Staff requests that the City Council adopt the attached resolution authorizing the City Manager to execute the attached Contract Amendment for \$77,384 to the Professional Services Agreement with Community Design + Architecture (CD+A), for a new contract total not to exceed \$253,654 for the 40th and San Pablo Transit Hub Project, and appropriating an additional \$77,384 from the General Plan Maintenance Fund balance

(Fund 225) to Account 80050, Professional Services, in the Fund 225 General Plan Maintenance budget.

PREPARED BY: Diana Keena, Associate Planner

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Christine Daniel, City Manager

ATTACHMENTS

- Draft Resolution
- Exhibit A - Contract Amendment