



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: February 19, 2019
TO: Christine Daniel, City Manager
FROM: Pedro Jimenez, Community Services Director
SUBJECT: **Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Pay Compensation To The City Of Oakland For The Provision Of Library Services In FY 2017-2018 For An Amount Of One Hundred Twenty Thousand Dollars (\$120,000)**

RECOMMENDATION

Staff recommends that the City Council adopt the above entitled resolution authorizing the City Manager to pay compensation to the City of Oakland for library services for Fiscal Year (FY) 2017-2018 in the amount of \$120,000.

BACKGROUND

Emeryville residents currently receive library services, including reciprocal privileges throughout the statewide library system, through the Oakland Public Library. Historically, between 2,500-3,000 Emeryville residents have library cards. During the development of the Emeryville Center of Community Life (ECCL), the Council and the community discussed the creation of a joint community/school library with the Emery Unified School District. However, funding for that venture has not yet been identified and the proposed community library does not have a date to become established.

Prior to the development of Emeryville's 2015-16, 2016-17 budget, staff had discussions with City of Oakland staff and received a commitment that Oakland would continue to provide Emeryville residents library privileges at a cost of \$120,000 per year. Subsequent to those discussions, Emeryville staff was informed that the cost of library services would be increasing substantially in future years. Nevertheless, the attached invoice for Fiscal Year 2017-2018 was submitted by Oakland at the same historical amount of \$120,000. A multi-year contract for library services between Oakland and Emeryville is not currently in place. Given that the proposed ECCL community library has not yet been established, staff recommends that the year to year library services invoice is paid so that Emeryville residents will continue to have access to the Oakland Public Library system.

For context, the City of Albany paid the Alameda County Library \$725,440 in FY 2017-18 for operation of the Albany branch of the library system. In addition, Albany residents contributed \$576,595 through payment of the County-wide library tax, and the Library contributed \$987,689 for a total annual cost to operate that branch of \$2,289,724.

FISCAL IMPACT

Funds for the FY 2017-18 library services payment to the City of Oakland were included in the City's approved budget.

PUBLIC

Staff has had communication with the City of Oakland regarding library service fees.

CONCLUSION

Staff recommends that the City Council authorize the City Manager to remit payment to the City of Oakland for library services rendered in FY 2017/18.

PREPARED BY: Pedro Jimenez, Community Services Director

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Christine Daniel, City Manager

ATTACHMENTS

- Draft Resolution
- City of Oakland FY 2017-2018 Library Services Invoice