



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: October 2, 2018
TO: James N. Holgersson, Interim City Manager
FROM: Pedro Jimenez, Community Services Director
SUBJECT: Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Execute Contract Number 900162 With The Alameda County Area Agency On Aging For Senior Center Programs For Fiscal Year 2018-2019 In The Amount Of \$25,000; And Appropriate Said Funds When Received To Account Number 5460-51100

RECOMMENDATION

Staff recommends that the City Council of the City of Emeryville adopt the attached resolution and authorize the City Manager to execute contract #900162 with the Alameda County Area Agency on Aging (AAA) for Fiscal Year 2018-2019 in the amount of \$25,000 and appropriate said funds when received to Account Number 5460-51100.

BACKGROUND

Staff submitted a grant application to AAA for the Supportive Services SS-2018 program in response to an RFP that was released. The award notification was received on April 13, 2018 for \$25,000 for Senior Center Activities for FY2018-2019. The award is renewable for three additional years. In previous years, this funding was awarded to the City of Emeryville without a competitive process, but that has changed for the current year. The AAA funding will be used to provide enrichment programs, education presentations, outings and technology classes. There are currently over 1,500 seniors from Emeryville and throughout nearby Northern Alameda County cities who are members of the Emeryville Senior Center, with more joining every day. Staff received the contract draft from AAA on August 2, 2018.

FISCAL IMPACT

The FY2018-2019 funding of \$25,000 is a decrease of \$4,374 from the \$29,374 received in FY2017-2018. The decrease is a result of change in the award process, which AAA now caps at \$25,000 per agency, per year. The revenue from these funds is identified in the FY 2018-2019 budget and will help the Emeryville Senior Center maintain the planned level of service and programs for the community.

ADVISORY BODY RECOMMENDATION

The Emeryville Commission on Aging is expected to approve to forward the agreement in this staff report for execution on September 12, 2018.

PREPARED BY: Brad Helfenberger, Recreation Manager

APPROVED AND FORWARDED TO THE CITY COUNCIL OF THE CITY OF EMERYVILLE:



Lisa M. Lopez, Acting Interim City Manager

Attachments:

1. Draft Resolution to Accept Alameda County Area Agency on Aging Contract #900162
2. Alameda County Area Agency on Aging Contract #900162
3. Award Letter