



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: July 10, 2018
TO: Carolyn Lehr, City Manager
FROM: Pedro Jimenez, Community Services Department
SUBJECT: Resolution Of The City Council Of The City Of Emeryville Authorizing The Amendment And City Manager To Execute Contract #CSPP-7008 With The State Department Of Education, Office Of Child Development, For Fiscal Year 2017-2018 In The Amount From \$170,230 To \$240,230 And Appropriate Said Funds When Received To Account 230-53600

RECOMMENDATION

Staff recommends that the City Council adopt the attached resolution authorizing the amendment and the City Manager to: (1) execute Contract #CSPP-7008 with the State Department of Education, Office of Child Development, for Fiscal Year 2017-2018 in the amount from \$170,230 to \$240,230; and (2) to appropriate said funds when received to Account 230-53600.

BACKGROUND

The Emeryville Child Development Center is eligible to receive funding from the California State Department of Education on a yearly basis for its child services program to subsidize the costs of providing child care to low income families. The funds are used to provide specific education and care programs for children in the Pre-K program. The contract terms are initially negotiated by Child Development Fiscal Services (CDFS) based on the application for funding and are tailored to fit what the Center needs to operate the program.

Due to over-enrollment of CSPP children, the contract for Fiscal Year 2017-2018 will now provide \$240,230 in State funds to the City's ECDC program.

FISCAL IMPACT

The Approved Budget for FY 2017-2018 included \$151,000 in expected State grant revenue; in addition, funding of this contract is contingent upon appropriation and availability of sufficient funds. This contract may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under the contract.

Upon receipt, funds will be appropriated to account 230-53600.

LEGAL CONSIDERATIONS

The City Attorney's Office has reviewed the amendment and approved it as to form.

STAFF COMMUNICATION WITH THE PUBLIC

No staff communication with the public.

APPROVED AND FORWARDED TO THE CITY COUNCIL OF THE CITY OF EMERYVILLE:



Carolyn Lehr, City Manager

ATTACHMENTS

1. Draft Resolution
2. Amendment Contract # 2 CSPP-7008
3. Approved Resolution 17-134 and Original Contract # CSPP-7008
4. Approved Resolution 17-169 and Amended Contract #1 CSPP-7008