

Mid-Cycle Budget Review

Capital Projects - Proposed Adjustments

FY 2017-19

Appendix C

		FY 2017-18	FY 2017-18	FY 2017-18	FY 2018-19	FY 2018-19	FY 2018-19
Project #	Description	Adopted Budget	Proposed Adjustment	Proposed Revised Budget	Adopted Budget	Proposed Adjustment	Proposed Revised Budget
Major Maintenance - Fund 650							
15650018	Civic Center HVAC	40,000	94,910	134,910	678,775	(94,910)	583,865
15650008	Civic Center HVAC - Special Appropriation	94,910	(94,910)	-	-	-	-
	Total	134,910	-	134,910	678,775	(94,910)	583,865
Technology - Fund 670							
17240005	IT Replacements and Purchases	250,000	(70,000)	180,000	150,000	55,000	205,000
	Total	250,000	(70,000)	180,000	150,000	55,000	205,000