

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EMERYVILLE AMENDING
THE ADOPTED BUDGET FOR THE 2017-18 AND 2018-19 FISCAL YEARS**

WHEREAS, on September 19, 2017, as part of its two-year budget process, the City Council approved a resolution adopting its budget for the 2017-18 and 2018-19 fiscal years; and

WHEREAS, the City Council may amend this budget as required in order to adjust for changing circumstances; and

WHEREAS, it is necessary to amend the revenue budget to account for changes to various revenue categories including but not limited to transient occupancy tax, business license tax, cardroom tax, license and permits, residual tax increment, vehicle license fee in lieu, and other revenues; and

WHEREAS, it is necessary to amend the expenditure budget to account for changes to various expenditure categories including but not limited to salaries and benefits, contract services, maintenance, supplies, insurance, education and training, advertising/printing and publication, fees and charges, programs and grants, rental and leases, other operating expenses, and transfers out; now, therefore, be it

RESOLVED, that the City Council of the City of Emeryville hereby amends the fiscal year 2017-18 and 2018-19 Adopted Budget as shown in Appendices A, B, and C to this resolution.

ADOPTED, by the City Council of the City of Emeryville at a regular meeting held Tuesday, March 6, 2018, by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

MAYOR

ATTEST:

APPROVED AS TO FORM:

CITY CLERK



CITY ATTORNEY