

Appendix A
FY 2016-17 and FY 2017-18 Projects

CIP No.	Project Description	Fund Source	Requested Appropriations	
			FY 2016-17	FY 2017-18
Community Facilities				
CF-01	Eastshore State Park/Powell Street Bioswale	General Capital Fund	\$ 20,000	\$ 80,000
CF-01	Eastshore State Park/Powell Street Bioswale	Grant, Coastal Conservancy	50,000	350,000
CF-02	South Bayfront Bridge and Horton Landing Park	General Capital RDA Funds	10,800,000	
CF-02	South Bayfront Bridge and Horton Landing Park	Private Development	1,450,000	
CF-02	South Bayfront Bridge and Horton Landing Park	Park Impact Fee	3,400,000	
CF-02	South Bayfront Bridge and Horton Landing Park	Traffic Impact Fee	1,200,000	
CF-02	South Bayfront Bridge and Horton Landing Park	Grant, Measure BB		2,000,000
CF-03	Transit Center - Plaza and Platform Extension -FTA Grant	Grant, FTA	834,077	
CF-03	Transit Center - Plaza and Platform Extension -FTA Grant	Developer	208,923	
CF-04	Transit Center -Public Parking and Bus Bays - STIP Grant	Grant, STIP	4,200,000	
CF-04	Transit Center -Public Parking and Bus Bays - STIP Grant	General Capital RDA Funds	4,230,952	
CF-05	Corporation Yard Improvements/Emergency Operations	General Capital Fund	4,400,000	
CF-05	Corporation Yard Improvements/Emergency Operations	Major Maintenance	1,900,000	
CF-06	Halleck Beach Dog Park	General Capital Fund	280,000	
CF-07	Underground Tank Closures	General Capital Fund	36,000	
CF-08	Art Center	General Plan Maintenance Fund	200,000	
CF-08	Art Center	Pixar/PGE Donations		500,000
CF-10	Hollis Street Fire Station/EOC Upgrade (Station 35)	Major Maintenance	300,000	
CF-10	Hollis Street Fire Station/EOC Upgrade (Station 35)	General Capital Fund	2,350,000	
CF-11	Point Emery Shoreline Protection	General Capital Fund	300,000	
CF-13	Horton Landing Park Expansion	Park Impact Fee	725,000	1,275,000
CF-14	ADA Transition Plan	General Capital Fund	400,000	
CF-15	Electric Vehicle Chargers for City Hall Parking Lot	General Capital Fund	35,000	
Subtotal			37,319,952	4,205,000
Facilities Maintenance				
FM-01	General Major Maintenance Program	Major Maintenance	175,000	125,000
FM-02	Child Development Center Rehabilitation	Major Maintenance	50,000	710,000
FM-03	Civic Center Carpet Replacement	Major Maintenance	200,000	
FM-05	Civic Center Garden Level Conf Rm/Permit Counter Upgrade	Major Maintenance	300,000	
FM-06	Civic Center HVAC	Major Maintenance		40,000
FM-07	Civic Center Fire Sprinkler System Repair	Major Maintenance	25,000	25,000
FM-08	Davenport Mini Park Rehabilitation	Major Maintenance		25,000
FM-09	Emergency Generator and Fuel Tank Upgrades	Major Maintenance		525,000
FM-10	Shorebird Park Boardwalk Rehabilitation	Major Maintenance	25,000	
FM-11	Stanford Avenue Park Rehabilitation	General Capital Fund	40,000	
FM-12	Amtrak Pedestrian Bridge Modifications	General Capital/Developer	55,000	
FM-12	Amtrak Pedestrian Bridge Modifications	Major Maintenance	10,000	
Subtotal			880,000	1,450,000
Housing				
H-01	3706 San Pablo Avenue Housing Site	Affordable Housing Impact Fee	840,000	
H-01	3706 San Pablo Avenue Housing Site	Housing Assets	2,785,000	
H-02	6150, 5890 and 5900 Christie Housing Site	General Capital Fund	108,000	
H-02	6150, 5890 and 5900 Christie Housing Site	Affordable Housing - 299		25,000
H-03	3706 San Pablo Avenue Remediation	Successor Agency	50,000	
H-04	Affordable Senior Housing	Affordable Housing - 299		200,000
H-05	South Bay Front Site B	General Capital Fund	130,000	
H-06	Below Market Rate Housing Acquisition	Affordable Housing - 299	600,000	600,000
Subtotal			4,513,000	825,000
Information Technology				
IT-01	IT Replacements and Purchases	Info Technology Fund	170,000	250,000
IT-02	Electronic Document Management System (EDMS)	Info Technology Fund	50,000	50,000
IT-03	Geographic Information Systems (GIS) Development	Info Technology Fund	50,000	175,000
IT-04	Computerized Maintenance Management System (CMMS)	Info Technology Fund	10,000	10,000

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IT-05	Computer Aided Dispatch/Records Management System	Info Technology Fund	250,000	250,000
		Subtotal	530,000	735,000
Marina				
M-02	Marina Park Improvements	Marina Fund	225,000	
M-03	Marina Park and Powell Street Lighting	Marina Fund	1,050,000	
		Subtotal	1,275,000	-
Pedestrian/Bicycle				
PB-01	Sidewalk Improvement Program	General Capital Fund	160,000	160,000
PB-02	Emeryville Greenway - Stanford to Powell (Peladeau Park)	Grant, Prop 84 CA Park	695,000	
PB-02	Emeryville Greenway - Stanford to Powell (Peladeau Park)	Developer	14,500	
PB-02	Emeryville Greenway - Stanford to Powell (Peladeau Park)	Traffic Impact Fee	300,000	
PB-02	Emeryville Greenway - Stanford to Powell (Peladeau Park)	Park Impact Fee	305,500	
PB-03	Horton Street Experimental Traffic Calming	Traffic Impact Fee	50,000	
PB-05	Bicycle and Pedestrian Plan Implementation	Measure BB	25,000	25,000
PB-05	Bicycle and Pedestrian Plan Implementation	Measure B/VRF	30,000	30,000
PB-08	Transit Stop Improvements	Traffic Impact Fee	15,000	85,000
PB-09	Video Detection Traffic Signal Enhancement	General Capital Fund	450,000	
PB-10	40th-San Pablo Bus Hub Feasibility Study	General Plan Maintenance Fund	100,000	
PB-11	Bike Share Stations	Traffic Impact Fee		240,000
PB-12	Greenway Crossings Safety Enhancement	Traffic Impact Fee		110,000
		Subtotal	2,145,000	650,000
Public Art				
PA-01	Arts Master Plan	Public Art Fund	25,000	
PA-02	Implementing Art Projects	Public Art Fund		125,000
PA-03	Bus Shelter Public Art Program, Phase IV	Public Art Fund	50,000	25,000
PA-04	Emeryville Center for Community Life (ECCL) Public Art	Public Art Fund	199,500	
PA-06	Shellmound/Powell Street Bridge Art Project and District Plan	Public Art Fund	136,000	
		Subtotal	410,500	150,000
Sanitary Sewer				
SS-01	Sanitary Sewer Rehabilitation Program	Sewer Fund	500,000	300,000
		Subtotal	500,000	300,000
Streetscape System				
ST-01	40th Street Bridge-Paint Railing	General Capital Fund	20,000	
ST-03	City Wide Trash Receptacle Replacement	Grant, WM Pub. Ed.	85,000	
ST-03	City Wide Trash Receptacle Replacement	Measure D	45,000	
ST-03	City Wide Trash Receptacle Replacement	General Capital Fund	20,000	
ST-04	Lumec Streetlight Pole Painting and LED Retrofit	General Capital Fund	2,022,000	
ST-05	Storm Drain Cleaning and System Repair Program	General Capital Fund	150,000	25,000
ST-07	Street Tree Program	Urban Forestry Fund	20,000	75,000
ST-07	Street Tree Program	General Capital Fund	86,000	165,000
ST-08	Survey Monument and Benchmark Preservation Program	General Capital Fund	8,000	
ST-11	Traffic Signal LED Relamping	General Capital Fund		150,000
ST-12	Additional Storm Drain Inlet Trash Capture Devices	General Capital Fund		11,000
ST-13	Large Trash Separator in Storm Drain Line	General Capital Fund		25,000
		Subtotal	2,456,000	451,000
Transportation				
T-01	Annual Street Rehabilitation/Preventive Maintenance	Measure B	250,000	250,000
T-01	Annual Street Rehabilitation/Preventive Maintenance	Measure BB	240,000	240,000

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T-02	Powell Street Bridge Seal Coat and Joint Seal Replacement	General Capital Fund	490,000	
T-03	Temescal Creek Bridge Seal Coat	General Capital Fund	44,000	
T-05	Traffic Signal - 40th/Harlan	Catellus Development Fund	140,000	
T-05	Traffic Signal - 40th/Harlan	1999 Assessment District	152,000	
T-06	Traffic Signal - Powell/Doyle	Traffic Impact Fee	292,000	
T-07	North Hollis Paid Parking and Trans. Demand Management	General Capital Fund		100,000
T-08	Powell Street Bridge Widening	Traffic Impact Fee		25,000
		Subtotal	1,608,000	615,000
Vehicles				
V-01	Vehicle Replacements and Purchases	Vehicle Replacement Fund	395,000	240,000
		Subtotal	395,000	240,000
		Totals	\$ 52,032,452	\$ 9,621,000