

# City of Emeryville Master Fee Schedule Effective July 3, 2017

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# City of Emeryville Master Fee Schedule Building Division

<u>DESCRIPTION</u>			FEE		POSED SIONS
BUILDING PERMIT Includes Sign and Demolition Permits Phased Construction (Applicant requests to proceed with first phase of construction prior to issuance of all building permits.)	\$	0.80% 123	of construction valuation¹ minimum Full permit fee, including all permit types and plan check fees, plus 25%, due at issuance of first permit.	\$	127
Permit Renewal	\$	123	Expired Permits requiring 1 inspection for final	\$	127
Temporary Occupancy Permit	\$	-	Building/tenant space not classified for assembly use (new)	\$	173
GENERAL PLAN MAINTENANCE <sup>2</sup> Applied to all permits except solar panels.		0.50%	of construction valuation <sup>1</sup>		
TECHNOLOGY FEE Applied to all permits except solar panels.		0.10%	of construction valuation <sup>1</sup>		
PLAN CHECK – To be paid with submittal of application Initial Review plus review of one resubmittal	•	50%	for Residential under \$100,000.00	•	470
Approved Resubmittals and/or changes to approved plans,	\$	168	minimum	\$	173
including deferred submittals In house Outside Consultant	\$	168	per hour, 1 hour minimum Consultant's hourly fee plus 15%	\$	173
Expedited Plan Check (first review in 3-5 days or less) (requires Chief Building Official approval of request, based upon applicant's demonstrated need for expedited review and staff workloads)			Full plan check fees plus 50% due at submittal of application; minimum \$500		
ENERGY CONSERVATION – To be paid with submittal of application Review of Title 24 Energy conservation documentation (only if Title 24 is required for the project).		12.5%	of Building Permit Fee		
ELECTRICAL, PLUMBING, MECHANICAL PERMITS When issued with Building Permit Electrical Plumbing Mechanical			of Building Permit Fee of Building Permit Fee of Building Permit Fee		
When issued separately Electrical, Plumbing or Mechanical	\$	1% 123	of construction valuation <sup>1</sup> minimum	\$	127
Photo Voltaic Solar Panel Building Permit Fees³ Single family residences Residential except single family residences Up to 15 kW Over 15 kW	\$ \$ \$	250 500 500	plus \$15 per kW over 15 kW.		
All Other Up to 50 kW Over 50 kW	\$ \$	1,000 1,000	plus \$7 per kW between 50 kW and 250 kW plus \$5 per kW over 250 kW		

# City of Emeryville Master Fee Schedule Building Division

DESCRIPTION			FEE		POSED ISIONS
Sewer Lateral Permit					
Per Parcel, Administrative fee	\$	190		\$	196
Plus a fee for each new, repaired, replaced or abandoned lateral of:	\$	592		\$	612
or for large or complex private sewer systems, a cost recovery fee of	\$	148	per hour	\$	153
or for inspections requiring overtime, as determined by the City Engineer	\$	222	per hour	\$	229
Verification Test (only), on an existing sewer lateral	\$	148	per test	\$	153
<b>- </b>				•	
Traffic signal or street light conduit utility locate (as needed) Sewer Lateral Performance Security	\$ \$	295 1,000		\$ \$	305 1,034
Sewer Lateral Performance Security	φ	1,000		Φ	1,034
Plan Check for new sewer laterals	\$	192		\$	198
SEWER CONNECTION					
Residential Dwellings	\$	1,321	per unit	\$	1,326
All Others Uses	\$	264	per plumbing trap	\$	265
(Note: Credit given for removed traps when previous use					
is abandoned for less than one year)					
STRONG MOTION INSTRUMENTATION PROGRAM (SMIP) <sup>2</sup>					
1 to 3 Story Residential		0.01%	of construction valuation1		
•	\$	0.50	minimum		
All Other Construction			of construction valuation1		
OR ARING REPART	\$	0.50	minimum		
GRADING PERMIT Grading Permit		10/	of construction valuation <sup>1</sup>		
Plan Review of Grading Permits		65%			
That Notice of Craumy Commo	\$	123	minimum	\$	127
MICROFILM and PHOTOCOPIES					
Project Valuation to \$100,000.00					
8.5" x 14"	\$	0.50	per page		
Larger than 8.5" x 14"	\$	1.00	per page		
Project Valuation over \$100,000.00		1%	of Building Permit Fee		
CONSTRUCTION WORK WITHOUT REQUIRED PERMITS	5 time	es cost of	the actual permit		
OTHER INSPECTIONS AND FEES					
Building Inspection Requests after Business Hours					
(Business Hours: Monday-Friday 8:00am-4:00 pm) Minimum 2 hours weekday; 4 hours weekend.	\$	135	per hour	\$	139
Williamum 2 hours weekday, 4 hours weekend.	φ	133	per riour	<b>J</b>	139
Subsequent Re-inspections of work made necessary by faulty or incorrect work					
(CBO discretion; fee shall be paid prior to next inspection request)	\$	123	each re-inspection	\$	127
Certified Access Specialist Inspections (CASp)	_				
Inspections	\$	143	per hour or consultant costs 4	\$	147
Inspection for Reconnection of Utilities  Pre-Plan check prior to permit application (2 hr minimum)	\$ \$	123 168	per request per hour	\$ \$	127 173
Pre-Construction Meeting Consultation (2 hr minimum)	\$ \$	168	per hour	\$ \$	173
Alternate Methods and Materials Request	\$	168	per hour	\$	173
Certificate of Occupancy/Temporary Certificate of Occupancy Requests	\$	256	per request	\$	264
Gas/Electrical Meter Release	\$	256	per request	\$	264
Assigned Property/Business Address	\$	123	per request	\$	127
Plans Copy Request (except counter review)	\$	123	per request	\$	127

## Effective July 3, 2017

\$

1.00

per \$25,000 or fraction thereof

PROPOSED DESCRIPTION FEE REVISIONS

#### FIRE DEPARTMENT FEES

Permit valuation over \$100,000

Charge per current Fire Department Fee Schedule

## SCHOOL FEES (effective June 1, 2008)<sup>2</sup>

Commercial Residential (500 sq. ft. or more) Self Storage	\$ \$ \$	0.47 2.97 0.07	per square foot per square foot per square foot	
Live/Work	\$	1.73	per square foot	
CALIFORNIA BUILDING STANDARDS COMMISSION FEES (effective January 1, 2009) <sup>2</sup>				
Permit valuation \$1 to \$25,000  Permit valuation \$25,001 to \$50,000  Permit valuation \$50,001 to \$75,000  Permit valuation \$75,001 to \$100,000	\$ \$ \$	1.00 2.00 3.00		

Note: For any services requiring staff time or the time of city hired consultants, charges

Planning Staff charged at calculation of direct salary, fringe benefits plus 45.76% overhead rate

Consultants charged at Cost plus 10% administrative fee

This is referred to as "Charged per formula."

NOTE: Fees for Traffic Impact, Art in Public Places, or Bay/Shellmound Assessment District may apply<sup>2</sup>. For guidelines and calculations of these fees, consult the Building Division.

<sup>&</sup>lt;sup>1</sup> Construction valuation shall be determined by the Chief Building Official, and shall be based on the valuation declared by the applicant, or on the most recent "Building Cost Index" published by Engineering News Record and adjusted for the San Francisco Bay Area, whichever is higher.

<sup>&</sup>lt;sup>2</sup> These fees have been established by and are collected on behalf of other departments or agencies, are listed here for reference only, and are subject to change. Please consult Building Division to determine current fees.

<sup>&</sup>lt;sup>3</sup> No other fees are charged for Photo Voltaic Solar Panels, except fees that are not controlled by the City, including but not limited to Strong Motion Instrumentation Program (SMIP), School Fees, and California Building Standards Commission Fees.

<sup>&</sup>lt;sup>4</sup> Cost recovery for special cases requiring outside consultants

DESCRIPTION	FEE	PROPOSED REVISIONS
Publications, Document Charges [1]		
Maps: Set of 11 x 17 Zoning/General Plan maps Individual maps General Plan General Plan EIR (Per Photocopy Rate) [2] Park Avenue District Plan North Hollis Area Urban Design Program Planning Regulations Housing Element of the General Plan Stormwater Guidelines Parks and Recreation Strategic Plan Emeryville Design Guidelines Sustainable Transportation Plan Sustainable Transportation Background Report Pedestrian and Bicycle Plan Pedestrian and Bicycle Plan Appendices	\$ 10 \$ 3 \$ 69 \$ 0.10 Per photocop \$ 27 \$ 27 \$ 35 \$ 50 \$ 25 \$ 69 \$ 69 \$ 15 \$ 94 \$ 104 \$ 82	\$ 71 \$ 36 \$ 51 \$ 71 \$ 71 \$ 97 \$ 107 \$ 84
Photocopying, Per Page [2]	\$ 0.10	Ψ 04
Faxing, Per Page [2]  Sidewalk Café Permits (including Parklets)  Application Fee  Annual Renewal Fee  Appeal to Planning Commission  Appeal to City Council	\$ 0.10 \$ 100 No fee \$ 50 \$ 50	
Short-term Rental Permits Application Fee Annual Renewal Fee Appeal to Planning Commission Appeal to City Council  Notification	\$ 250 \$ 200 \$ 100 \$ 100	
Notification Fee /Property Owner Mailing Lists charged for all applications requiring Planning Commission and/or City Council Review	\$ 397 + charged per excess of 1 ho	
<u>Planning Commission Study Session</u> Note: Deposit to be credited to application fee if application submitted within one year	\$ 2,000 Flat Rate	
General Plan Amendment	At cost, charged per \$3,000 Depos formula [3]	it
Rezoning	At cost, charged per \$3,000 Depos formula [3]	it
Development Agreement	At cost, charged per \$3,000 Depos formula [3]	it
Planned Unit Development Preliminary Development Plan	At cost, charged per \$5,000 Depos formula [3]	it
Final Development Plan	At cost, charged per \$3,000 Depos formula [3]	it
Conditional Use Permits [4] Minor Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit Residential, up to 3 units	\$ 500 At cost, charged per \$2,000 Depos	\$ 517
Demolition of significant or residential structure	formula [3] At cost, charged per \$3,000 Depos	
All other	formula [3] At cost, charged per \$3,000 Depos formula [3]	it

DESCRIPTION		<u>FEE</u>			POSED ISIONS
Temporary Use Permits	\$	500		\$	517
Exceptions to Standards [4]	\$	500		\$	517
<u>Variances</u> [4]	At c	ost, charged per formula [3]	\$1,000 Deposit		
<u>Design Review, including Signs</u> [4] Minor Design Review for Signs	\$	500		\$	517
Major Design Review for Signs		ost, charged per formula [3]	\$1,000 Deposit	Φ	317
Master Sign Programs	At c	ost, charged per formula [3]	\$2,000 Deposit		
Individual signs under Master Sign Programs	\$	300	zoning compliance review	\$	310
Temporary Signs	\$	200	)	\$	206
All Other Minor Design Review: All Other Major Design Review	\$ At c	500 ost, charged per formula [3]	\$3,000 Deposit	\$	517
Construction Work, Sign Installation and/or Commencement of Use Without Required Planning Permits or Approvals		5 times cost of	actual permit/approval		
Tree Removal Permits					
Not in conjunction with other planning permits (Other related fees from Public Works Master Fee Schedule may apply)	At c	ost, charged per formula [3]	\$2,000 Deposit		
Subdivisions  Maio Cub divisions including a side title and a side title a	۸4 -		\$2,000 Damasit		
Major Subdivisions, including residential condominium conversions	Atc	ost, charged per formula [3]	plus cost of any technical assistance such as engineer's review		
Minor Subdivisions, including residential condominium conversions	\$	992		\$	1,025
Lot Line Adjustments	\$	992		\$	1,025
Parcel Mergers Certificate of Compliance	\$ \$	992 992		\$ \$	1,025 1,025
Covenant of Easement	•	ost, charged per formula [3]	\$2,000 Deposit	<b>V</b>	1,020
Assessment District Apportionment (Required for lot configuration changes for parcels Baybridge Assessment Districts.)	in the V	Vest Emeryville, B	ay Shellmound or East		
Lot Line Adjustments/Parcel Map Waivers	\$	343		\$	354
Major/Minor Subdivisions (10 parcels or less)	\$	1,370		\$	1,416
Major/Minor Subdivisions (more than 10 parcels)	\$	3,425	Plus \$25 Per Parcel Over 20 Parcels	\$	3,541

DESCRIPTION	FEE			OPOSED VISIONS
Environmental Review Negative Declaration or Mitigated Negative Declaration, including Initial Study	At cost, charged per formula [3]	\$15,000 deposit		
Environmental Impact Report, including Initial Study if required	At cost, charged per formula [3]	\$30,000 deposit		
Notice of Determination or Notice of Exemption	\$ 8	36	\$	88
Filing Fees Required by State Department of Fish & Game (Effective 1/1/2017) [5] Alameda County Clerk Handling Fee (all filings) Negative Declaration Environmental Impact Report (EIR)	\$ - \$ 2,18° \$ 3,030		\$ \$ \$	50 2,216 3,078
Administrative Fees Appeals to Planning Commission to City Council	\$ 100 \$ 200			
Time Extensions (Permit Applications) If Granted Administratively	\$ 343	3	\$	354
If Planning Commission or City Council consideration is required	At cost, charged per formula [3]			
Zoning Compliance Review Building Permit Sign-Off	At cost, charged per formula [3], if related t a cost recovery planning project; otherwise, No Fee			
Business License Sign-Off, including Home Occupations and Live/Work Unit Occupancy	No Fee			
All Other, Including Accessory Dwelling Units, Individual Signs under a Master Sign Program, Emegency Shelters, Zoning Compliance Letter, and Code Interpretation	\$ 397	7	\$	410
Amendments to conditions of approval by Planning Commission or City Council Any project that was originally flat fee Any project that was originally cost recovery	\$ 992 At cost, charged per formula [3]		\$	1,025
Request for Waiver of construction noise hours by City Council	\$ 1,200	0	\$	1,240
In Lieu Fees Open Space, pursuant to EMC Section 9-4.303(a)(3)b	\$ 200	Per square foot of required open space not provided	\$	206
Parking, pursuant to EMC Section 9-4.407(d)	\$ 7,500	O Per required parking space not provided	\$	7,755
Note: For any services "charged per formula" requiring staff time or the time of City	y-hired consultants, ch	arges will be:		
Planning Staff charged at	direct salary and bene plus 45.76% overhea			
Consultants charged at	cost plus 10% adminis	strative fee		

Effective July 3, 2017

PROPOSED DESCRIPTION FEE **REVISIONS** 

# NOTES

- | 1 | Publications are charged at actual cost to the City. All publications can also be downloaded for free from the City's website.

  | CA Government Code §6253. "A common standard that is viewed as legally defensible is 10 cents per page."

  | All applications that are "charged per forumla" [i.e. on a cost recovery basis] require an initial deposit to be paid at the time of filing. If the costs incurred in processing an application exceed this deposit, the City will bill the applicant for this additional amount. Likewise, if the deposit exceeds the costs, the balance will be refunded to the applicant. See box above for details on how charges are calculated.
- [4] Applications for Conditional Use Permits, Exceptions to Standards, Variances, and/or Design Review may be combined into a single application. The application fee shall be the sum of the individual fees for each permit type.

  Applicant files with Alameda County Clerk and pays all associated filing fees, which are listed here for convenience. Please confirm current
- fees with Alameda County Clerk.

# City of Emeryville Master Fee Schedule City Manager & City Clerk

<u>DESCRIPTION</u>	E	<u>EE</u>			PROPO REVISION	
Photocopying, One Sided [1] (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.10	per page			
Photocopying, double sided [1] (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.20				
Financial Disclosure Retrieval Fee (For Documents over 5 years old) per carton [3]	\$	5				
Specialized Retrieval of Document (writing software)	Act	ual C	ost			
DVD/Audiotape copy of City Council/Agency/Planning Commission or Advisory Body Meet Normal Delivery	ing					
Per Meeting Rush Delivery (Within 3 working days)	\$	10				
Additional Charge Per Meeting	\$	15				
Electronic Data Record Request - Existing File Per Disk	Co	st∩fn	naterials			
Electronic Data Record Request - Non-existing file Per Disk			naterials and staff time to produce	)		
Measure C						
For all City staff and/or consultant time expended to determine Large Hotel compliance with Measure C in connection with issuance of annual permit by City of Emeryville.		rged	\$5,944 Deposit in the event the City undertakes an audit			
	10111	iuia				
City Administrative Fee for Admin of Consultant hired Projects	\$	108	per hour		\$	111
City Clerk Hourly Rate	\$	108	per hour		\$	111
Note: For any services or permits requiring staff time or the time of City hired consultants, referred to above as "charged per formula":	cha	rges v	will be as follows, which is			
City Staff [4] charged at	sala		ated hourly rate of their direct d fringe benefits, plus 45.76% ead			
Consultants [2] charged at	City fee	's cos	t plus a 10% administrative			

Notes

[1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."

[2] For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows, which is referred to above as "charged per formula": City's cost plus a 10% administrative fee - Not Analyzed by NBS

<sup>[3]</sup> Set by the State at a maximum of \$5 [4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

#### City of Emeryville Master Fee Schedule **Economic Dev & Housing**

#### Effective July 3, 2017

DESCRIPTION		<u>F</u> I	<u>ee</u>	OSED SIONS
Loan Subordination I	Fee	\$	400	\$ 413
Loan Origination Fee		\$	400	\$ 413
Income Verification F	-ee	\$	-	
Publications				
1987 Shellmound Pa	urk Redevelopment Plan	see pho	otocopying fee	
1987 Shellmound Pa	urk Agency's Final Report, Section 33352	see pho	otocopying fee	
1987 Shellmound Pa	ırk Final EIR	see pho	otocopying fee	
1976 Redevelopmen	t Plan	see pho	otocopying fee	
Housing Element		see pho	otocopying fee	
Urban Design Plan-S	San Pablo Avenue	see pho	otocopying fee	
Program Fees				
City regulatory oversight and Technical review/assistance by Site Manager	Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies). [1]	At cost, per form	charged \$517 Minimum Deposit nula	
Capital Improvement	Credit Fee [2]	\$	400	\$ 413
Rental Monitoring Fe	ee [5]	At cost, per form	charged \$5,000 minimum deposit nula	
Below Market Rate F	Resale Fee	\$	400	\$ 413
Below Market Rate I	nspection Fee [4]	At cost, per form	charged \$500 minimum deposit nula	
Loan Payoff Fee		\$	100	\$ 103
Below Market Rate In	nspection (after first 2)	\$	100 Per hour	\$ 103
Economic Housing a	nd Development Hourly rate	\$	207 Per hour	\$ 214
Note: For any servi	ces requiring staff time or the time of city hired consultants,	charges w	vill be	
Econ Dev Staff	charged at		ion of direct salary, fringe benefits .76% overhead rate [6]	
Consultants	charged at	Cost plu	us 10% administrative fee	

# [Notes]

- Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory [1]
- Process consists of 1) reviewing invoices and proof of payment, and 2) depreciating, if necessary. [2] [4] [5] [6]

This is referred to as "Charged per formula."

- Includes 2 inspections
  The affordability agreements do not allow for increases.

  Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

#### City of Emeryville Master Fee Schedule Finance

#### Effective July 3, 2017

DESCRIPTION	<u>F</u>	<u>EE</u>	PROPO REVISI	
Photocopying, Per Page [1]	\$	0.10		
Miscellaneous Fees				
Ordinances administered by Finance Division [6]	no ch	arge		
Returned check fee [7] 1st check 2nd and each subsequent check  Program Fees	\$	25 35		
Business License Processing  New Business License [6]  Annual Business License renewal [6]	\$	57 10		
Preferential Parking Permit Program  Annual Permit [2, 6]  Annual permit for low income household [2,6]  Maximum of 3 annual permits per residential address  Maximum of 1 annual permit per business address	\$	50 25	\$ \$	58 27
Visitor's Permit-One Day [3,6] Maximum of 10 per household per year Visitor's Permit-Two Weeks [4,6] Maximum of 2 per household per year Visitor's Permit-52 week [5,6] Maximum of one per year per household or business.	\$ \$ \$	3 25 150		

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Finance Staff charged at calculation of direct salary, fringe benefits plus 45.76% overhead rate [8]

Consultants charged at Cost plus 10% administrative fee

This is referred to as "Charged per formula."

Permit year is September 1 to August 31.

#### [Notes]

- [1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [2] Minimum of 3 annual permits per residential address. Maximum of 1 annual permit per business address.
- [3] Maximum of 10 per household per year, permit year is September 1 to August 31
- [4] Maximum of 2 per household per year, permit year is September 1 to August 31
- [5] Maximum of 1 per household or business per year, permit year is September 1 to August 31
- [6] Placeholder for Master Fee Schedule; Not included in the NBS cost analysis
- [7] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee
- [8] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

## City of Emeryville Master Fee Schedule Fire Department

DESCRIPTION	<u> </u>	EE		PROP REVIS	
BICYCLE LICENSE	\$	10			
INSPECTIONS					
Fire Prevention Safety Inspection of Businesses for compliance with Fire Code; Annual Fire Sprinkler Test Inspection.					
Re-Inspection, if required - Prevention Specific Reinspection, all deficiencies corrected					
Reinspection, deficiencies remaining	\$	106	Per hour, minimum charge of 1/2 hr.	\$	173
,	\$	106	Per hour, minimum charge of 1/2 hr.	\$	173
Special Inspections or Research during regular business hours					
scheduled outside of regular business hours	\$	211	Per hour, minimum charge of 1/2 hr.	\$	218
scrieduled outside of regular business flours	\$	211	Per hour, minimum charge of 1/2 hr.	\$	218
Fire Safety Inspection					
Fire prevention annual inspection	\$	106	Per hour, minimum charge of 1/2 hr.	\$	173
Engine Company Inspections - Minor [1]	\$	327	Per hour, minimum charge of 1/2 hr.	\$	519
Engine Company Inspections - Major [1]	\$	327	Per hour, minimum charge of 1/2 hr.	\$	519
Special Inspections - Prevention [1]	\$	106	Per hour, minimum charge of 1/2 hr.	\$	173
Special Inspections - Suppression [1]	\$	327	Per hour, minimum charge of 1/2 hr.	\$	519
PERMITS Fire code permits					
(Tents, haunted houses, carnival or fair, etc.)	\$	106	Per hour, minimum charge of 1/2 hr.	\$	173
OTHER FEES					
Fire Personnel Costs Per Hour [2]:					
The Following Code For Floar [2].	\$	106	Per hour, minimum charge of 1/2 hr.	\$	Per hour, minimum 346 charge of 2 hr.
Fire Equipment Costs Per Hour, to be charged in the following situations:  a) Commercial stand by services provided upon request b) Response to Hazardous material release c) Response to chronic false alarms d) Recovery for Emergency Response Expenses under Code& Sections 53150-53158 to a maximum of \$1,000 Engine Company (3 persons)					
Regular Duty Company Special Duty Company	\$ \$	327	Staff per hour plus equipment cost Staff per hour plus equipment cost	\$ \$	519 519
Aerial Truck (one person) Staff Vehicle (one person)	\$ \$		Staff per hour plus equipment cost Staff per hour plus equipment cost	\$ \$	173 173
First Responder Fee [1]	\$	109		\$	173

# City of Emeryville Master Fee Schedule Fire Department

# Effective July 3, 2017

DESCRIPTION	<u>FEE</u>	PROPOSED REVISIONS
All consumable materials used in emergency incidents to be reimbursed at cost plus 30% restocking charge.		
PLAN REVIEW		
Review of construction, rehabilitation or remodeling plans for occupancies under the jurisdiction of the State Fire Marshall. (collected by Planning and Building Department)	35% of Building Permit Fee	40%
PLAN REVIEW and PERMIT FEES for FIRE SUPPRESSION EQUIPMENT		
Plan review fee for submitting plans and	65% of permit fee (for installation of the	
specifications for review - Base Fee [2]	equipment)	
	\$ 123 Minimum	Per hour, minimum \$ 346 charge of 2 hr.
Additional plan review and/or inspection required by changes, additions, or revisions to approved plans. (Per hr and 1 hr minimum)	\$ 106 Per hour	\$ 173
Permit for installation of Fire Suppression Equipment	40V of the Astal Calculation	
(Including sprinklers, alarm systems, smoke detection systems) [2]	1% of the total valuation	Per hour, minimum charge of 2 hr.
	\$ 123 Minimum	\$ 346
PLANNING AND TRAINING PROGRAMS		
Emergency Preparedness Planning Private BusinessEmployee Training	\$ 48 per hour + Materials	\$ 173
Public/Non Profit OrganizationEmployee Training	\$ 48 per hour + Materials	\$ 173
CPR Training and First Aid Training, 5 student minimum Non-Certified	\$ 48 per hour	\$ 173
Emergency Preparedness Supplies and Equipment	At cost	
Note: For any services requiring staff time or the time of city hired consultants, cas follows:	rges will be	
Fire Staff charged at	calculation of direct salary, fringe benefits plus 45.769 overhead rate [3]	%
Consultants charged at	Cost plus 10% administrative fee	
This is referred to as "Charged per formula."		

[Notes]
[1]
[2]
[3]

3 person crew assumed one hour each Per hour, minimum of 2 hours Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

# City of Emeryville Master Fee Schedule Police Department

DESCRIPTION	<u>FEE</u>			PROPOSED REVISIONS
Report & Document Reproduction				
Citizen Request, Per Page [12]	\$	0.10		
Crime/Accident Report-Insurance Company, Per Page [12]	\$	0.10		
Computer Generated Report from Police Department CAD/Records Management System, Per Page [2,12]	\$	0.10		
Faxing, Per Page [12]	\$	0.10		
Identification Services				
Fingerprinting	\$	157	9	5 162
DVD Copy of Communications Voice	\$	157	9	162
Vehicle Release Certificate Fee [5] (Except recovered/stolen vehicle)	\$	83	\$	5 178
Stolen Vehicle Release	\$	157	9	-
Permit & Application Fees				
Alarm Application Fees (Commercial Alarms only) [6]				
one time initial fee	\$	157	\$	5 162
Cabaret Permit Annual Application Fee [7] (Due, each December 1st)	\$	1,379	9	5 1,425
One Day Cabaret Permit	\$	827	9	855
One Day Dance Hall Permit	\$	552	9	570
Bingo Game Permit	\$	414	\$	428
Card Room Fees: Card Room Annual License Application [7] (Due, each December 1st)	\$	2,758	\$	3 2,851
Card Room Employee Permit				
Application Fee     Renewal Fee	\$ \$	373 138	9	
Replacement/Change Card Room	\$	138	9	
Taxicab Drivers' Permit Fees				
1. Application Fee	\$	157	9	
Application Renewal Fee     Driver's Identification Card Replacement Fee	\$ \$	157 78	9	
	Ф	70	•	00
Fleet Management Permit Fees  1. Application Fee	\$	314	9	324
2. Substitution/Additional Fee for each additional vehicle not listed on Fleet				
Management Permit Application	\$	314	\$	324
Vehicle Permit Fees  1. Application Fee	\$	78	9	80
2. Certified Copy of Emeryville Police Department Vehicle Inspection Report (to be used				
by other cities)  3. Vehicle Replacement Card Fee	\$ \$	47 39	9	
o. Volidio Replacement Gara i de	Ψ	03	•	, 40
Special Event Permit Fees	œ.			070
Without a street closure With a street closure	\$ \$	-	9	

# City of Emeryville Master Fee Schedule Police Department

DESCRIPTION		FEE			OPOSED VISIONS
Peddler - Vendor - Catering Truck Permit Fees  1. Application Fee	\$	276		\$	285
Renewal Fee     Replacement Fee	\$ \$	276 83		\$ \$	285 85
Massage Parlor and Massage Establishment Charges [8]: Annual Permit Application, due each December 1st	\$	1,141		\$	1,179
Massage Establishment Fee: Annual Permit Application, due each December 1st	\$	540		\$	558
Employee Permits Annual Employee Permit [3,4] (Applies to both Massage Parlors and Massage Practitioners) (Due each October 1st for renewal by January 1st. Valid on a calendar year basis.)					
1. Application Fee	\$	433		\$	447
2. Renewal Fee	\$	433		\$	447
3. Replacement Fee	\$	47		\$	48
Dog License Fee For One Year - Not Spayed/Neutered	\$	20			
For Three Years - Not Spayed/Neutered	\$	30		\$	31
For One Year - Spayed/Neutered	\$ \$	10 15			
For Three Years - Spayed/Neutered For One Year - Seniors (55+) - Not Spayed/Neutered	\$	5			
For Three Years - Seniors (55+) - Not Spayed/Neutered	\$	10			
For One Year - Seniors (55+) - Spayed/Neutered	\$	2.50			
For Three Years - Seniors (55+) - Spayed/Neutered	\$	5			
Application for Concealed Weapon Permit, Police Investigation:			Penal Code Sec.22190		
Background Investigation	\$	784	(b)(1) & (f)(1) Penal Code Sec.22190	\$	810
Psychological Examination, if contracted by City     Range Certification	\$ \$	627 2,758	(b)(1) & (f)(1)	\$ \$	648 2,851
3. Nange Certification	Ψ	2,730		Ψ	2,001
Application for Firearm Dealer Permit Background Investigation	\$	1,379		\$	1,425
Emergency Response Expenses (Alcohol/Drug Related)					
Arrest Only	\$	1,379		\$	1,425
Arrest With Accident Investigation	\$	1,930		\$	1,995
Police Department Personnel Costs for Short Term Encroachments, Special	\$	276		\$	285
Short Term Encroachment Permit	\$	276		\$	285
Personnel Services [9,10]	\$	157		\$	162
Medical marijuana delivery permit - new or renewal [14]					
	worn \$ worn \$	276 157	Per Hour Per Hour	Repla Canna	
Cannabis Key Individual Application Fee	\$	-		\$	447
Initial Cannabis Business Permit Fee	\$	-			Recovery
Renewal of Cannabis Business Permit Fee	\$	-		\$	651
Firearms Storage Fee [17]	\$	470		\$	485
	_				
Police Non-Sworn Hourly Rate Police Sworn Hourly Rate	\$ \$	157 276		\$ \$	162 285

#### City of Emeryville Master Fee Schedule Police Department

Effective July 3, 2017

PROPOSED FEE DESCRIPTION **REVISIONS** 

Note: For any services requiring staff time or the time of city hired consultants, charges will be

Police Staff calculation of direct salary, fringe benefits charged at

plus 45.76% overhead rate [15]

Consultants charged at Cost plus 10% administrative fee

This is referred to as "Charged per formula."

- For any services requiring staff time or the time of city hired consultants, charges for:
- [2] Department CAD/Records Management System, Per Page
- [3] Applies to both Massage Parlors and Massage Practitioners
- [4] Due each October 1st for renewal by January 1st. Valid on a calendar year basis.
- [5] [6[ Except recovered/stolen vehicle
- one time initial fee
- Due, each December 1st [7]
- one business grandfathered
- [9] Police Staff - calculation of direct salary, fringe benefits and departmental & citywide
- Consultants Cost plus 10% administrative fee [10]
- CA Government Code §6253. "A common standard that is viewed is legally defensible is [12]
- In accordance with City Ordinance 16-004 [14]
- [14] In accordance with Gry Ordinance 10-004
   [15] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan
   [17] California Family Code 6389 and Penal Code 33880(a)

# City of Emeryville Master Fee Schedule Public Works

DESCRIPTION	<u>FEE</u>			POSED ISIONS
PERMITS/LICENSES			KEV	<u> </u>
Encroachment Permits				
Application Fee	\$	184	\$	190
Plan Check [9,16]	\$	246	\$	254
"No Parking" signs (each)	\$	31 plus cost of signs	\$	32
Encroachment Permit Performance Security [1,7]	or as pr	1,000 000 bond ovided in chment Agreement		
Encroachment Permit Inspection Fee (2 hr minimum) [7,22,24]	\$	296 per hour	\$	312
Encroachment Permit Inspection Fee (Cost Recovery) [7,22,24]	\$	148 per hour	\$	156
Long Term Encroachment Permit (beyond 30 days) [2,7]	\$ Per mon	115 hth after initial 30 days	\$	118
Final inspection for certificate of occupancy [17]	\$	368	\$	380
Encroachment Agreements [18]	\$	491	\$	507
Discharge of Ground Water into Sanitary Sewer [10, 28] Plus \$1.36 per \$100 cf of discharge based on City Ordinance	\$	246	\$	254
Private Development Projects Site Improvement Plan Check (Engineering) - Small [3,5,9]	\$	737	\$	762
Site Improvement Plan Check (Engineering) - Large [21,22]	\$	123 per hour	\$	127
Grading and Demolition Permits [9]		Per Current Building Fee Schedule.		
Trash Plan Review [12]	\$	491	\$	507
Construction and Demolition Waste Management Plan review [19]	\$	368	\$	380
Green Halo Systems C&D Waste Management [11]	\$	123	\$	127
SWPPP Inspection on Private Developments [3,4,5]	\$	614	\$	634
Trash Plan Inspection [9]	\$	246	\$	254
Site Improvements Inspection [7,22,24]	\$	148 per hour	\$	156
<u>Subdivisions</u> Lot Line Adjustment Plan Check and Certificate of Compliance [9]	\$	614	\$	634
Parcel Map Plan Check [9]	\$	614	\$	634
Tentative Map Plan Check	\$	123 per hour	\$	127
Final Map Plan Check [9]	\$	982	\$	1,015
Plat and Legal Description Plan Check	\$	246	\$	254
Digital Basemap Processing Fee [6,8]	\$	123	\$	127

# City of Emeryville Master Fee Schedule Public Works

<u>DESCRIPTION</u>	<u>FEE</u>		 OSED SIONS
Stormwater Storm water Permit Application Fee [20]	\$ 184		\$ 190
Storm water Permit C3 Plan Check [21,22]	\$ 246	Deposit	\$ 254
Plus Actual Consultant Costs [7,24,30]	At Cost	Charged per Formula	
Storm water Permit C3 Inspection [7,22,24]	\$ 111	per hour	\$ 156
Storm water C10 Plan Check [9]	\$ 123		\$ 127
Storm water Maintenance Agreement Review	\$ 368		\$ 380
Maintenance Agreement Recording at County	\$ 123		\$ 127
Storm water C3 O & M Inspections [7,21,22,26]	At Cost	Charged per Formula	
Commercial / Industrial Storm water Inspections [7,21,22,26]	At Cost	Charged per Formula	
Sign Permit Application fee	\$ 184		\$ 190
Annual permit Renewal Fee	\$ 123		\$ 127
Arborist Arborist Valuation Report for one (1) tree [7, 21, 22, 27] Included site visit and report	\$ 220	first tree	
Valuation of additional tree(s) [7, 21, 22, 27] Same property, same report	\$ 55	per additional tree	
Street tree soil investigation and planting report from consulting arborist [7,21,22,27]	\$ 110		\$ 113
OTHER/MISCELLANEOUS			
Memorial bench with plaque (new bench) [23] (plus cost to purchase and install bench and plaque	\$ 491		\$ 507
Memorial bench with plaque (existing bench) [23]	\$ 246		\$ 254

#### City of Emeryville Master Fee Schedule **Public Works**

Effective July 3, 2017

DESCRIPTION PROPOSED FEE **REVISIONS** 

Note: For any services requiring staff time or the time of city hired consultants, charges will be

Public Works Staff calculation of direct salary, fringe benefits plus charged at

45.76% overhead rate [29]

Consultants charged at Cost plus 10% admin fee

This is referred to as "Charged per formula."

# [Notes]

- [1] Or \$10,000 Bond or as required by Encroachment Agreement
- [2] Per Month After Initial 30 Days
- [3] Calculation of direct salary, fringe benefits and departmental & citywide overhead
- [4] Requiring City Oversight for Review of Improvement Plans and Inspections
- [5] Deposit of Estimated Charges to be Paid at Application/Permit Issuance
- [6] Charged to applicants requesting recording of lot line adjustment's, parcel maps, parcel map waivers and final maps within the City
- [7] Placeholder for MFS; not included in cost analysis
- [8] plus actual cost of County recording fee
- [9] 1 check, 1 re-check
- [10] 2 check, 1 re-check, post check
- [11] 1 pre-check, 1 post-check
- [12] 1 meeting with Architect, 1 check and 1 recheck
- [16] Excludes private development
- [17] Includes two site visits
- [18] Plus City Attorney Time
- [19] 1 check, 1 re-check, 1 post check
- [20] 1 check for completeness
- [21] Actual cost of consulting inspector
- [22] Plus actual cost of City Staff Time
- [23] Plus actual costs to purchase bench, plaque and contractor installation [24] Rate for consultant PW Inspector
- [26] Rate for consultant inspection
- [27] Consulting Cost \$200 per tree
- [28] Plus \$1.36 per 100cf of discharge based on City Ordinance. Please refer to page 18.
- [29] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

#### City of Emeryville Master Fee Schedule **Child Development Center**

## Effective July 3, 2017

DESCRIPTION	<u>FEE</u>	PROPOSED REVISIONS
Application Fee (applied against first month's tuition upon approval)	\$ 50	
Non-Subsidized Fees: (Full Cost)	Monthly Fee*	
Infants (4 mos to 18 mos) Resident Infants (4 mos to 18 mos) Non-Resident	\$ 1,676 Per Month \$ 1,862 Per Month	\$ 1,844 \$ 2,048
Toddler (18 mos to 36 mos) Resident Toddler (18 mos to 36 mos) Non- Resident	\$ 1,523 Per Month \$ 1,694 Per Month	\$ 1,675 \$ 1,863
Pre-Schooler (3-5 Years Old), Resident Pre-Schooler (3-5 Years Old), Non-Resident	\$ 1,220 Per Month \$ 1,354 Per Month	\$ 1,342 \$ 1,489

<sup>\*</sup> Monthly Fee is a flat amount per month. There are no fee reductions for City observed holidays, recesses or for time away due to illness or vacation. There is a 10% sibling discount applicable on the lowest paid tuition.

## State Subsidized Co-Pay Fees:

Children who participate in the State Subsidy Program pay fees between \$1.00 and \$17.75 per day based on annual household income and number of family members as determined by the State of California Department of Education.

## Other Charges

Photocopying at CDC, Per Page	\$ 0.10	
Late payment of tuition. (Tuition is due on or before the 1st of the Month)	\$3	per day, not to exceed \$50
Late pickup of child	\$2	up after the first
Late pickup of child	\$1	per minute - first late pickup per minute - each late pick
Center provided diapers	\$1	each

Note: For any se as follows:	rvices requiring staff time or the time of	city hired consultants, charges will be				
CDC Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate [1]				
Consultants	charged at	Cost plus 10% administrative fee				
This is referred to as "Charged per formula."						

NOTE:
[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

DESCRIPTION	<u>FEE</u>				PROPOSED REVISIONS			
Community Events Permit Community Event Permit, Application Fee, Resident Community Event Permit, Application Fee, Non-Profit Community Event Permit, Application Fee, Non-Resident	\$	40	per application	\$	50			
	\$	60	per application	\$	75			
	\$	100	per application	\$	125			
Community Event Permit, Security Deposit	\$	0-1,000	per permit					
Park Rental Fees for Picnic Areas Park Rental Application Fee, Resident Park Rental Application Fee, Non-Profit Park Rental Application Fee, Non-Resident	\$	5	per application	\$	10			
	\$	7	per application	\$	15			
	\$	10	per application	\$	20			
Marina Park, Site A or E, 49 People or Less, Resident	\$	20	per hour	\$	80 per day			
Marina Park, Site A or E, 49 People or Less, Non-Profit	\$	40	per hour	\$	160 per day			
Marina Park, Site A or E, 49 People or Less, Non-Resident	\$	50	per hour	\$	400 per day			
Marina Park, Site A or E, 50 People or More, Resident Marina Park, Site A or E, 50 People or More, Non-Profit Marina Park, Site A or E, 50 People or More, Non-Resident	\$ \$	40 60 100	per hour per hour per hour	\$ \$ \$	160 per day 240 per day 400 per day			
Marina Park, Site B, C, or D, Resident	\$	10	per hour	\$	50 per day			
Marina Park, Site B, C, or D, Non-Profit	\$	20	per hour	\$	75 per day			
Marina Park, Site B, C, or D, Non-Resident	\$	30	per hour	\$	100 per day			
Doyle-Hollis Park, Sites A/B, Resident Doyle-Hollis Park, Sites A/B, Non-Profit Doyle-Hollis Park, Sites A/B, Non-Resident	\$ \$ \$	30 50 80	per day per day per day					
Doyle-Hollis Park, Site C, Resident Doyle-Hollis Park, Site C, Non-Profit Doyle-Hollis Park, Site C, Non-Resident	\$ \$ \$	40 60 90	per day per day per day					
Doyle-Hollis Park, Site D, Resident Doyle-Hollis Park, Site D Non-Profit Doyle-Hollis Park, Site D, Non-Resident	\$ \$ \$	50 75 100	per day per day per day					
All Other Parks, Resident All Other Parks, Non-Profit All Other Parks, Non-Resident	\$	5	per day	\$	10			
	\$	10	per day	\$	15			
	\$	15	per day	\$	20			
Bounce House Use Fee - All Facilities, Resident	\$	10	per rental	\$	15			
Bounce House Use Fee - All Facilities, Non-Profit	\$	15	per rental	\$	20			
Bounce House Use Fee - All Facilities, Non-Resident	\$	20	per rental	\$	25			
Alcohol Use Fee - All Facilities, 49 People or Less, Resident	\$	20	per rental	\$	30			
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Profit	\$	30	per rental	\$	40			
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Resident	\$	40	per rental	\$	50			
Alcohol Use Fee - All Facilities, 50 People or More, Resident	\$	40	per rental	\$	50			
Alcohol Use Fee - All Facilities, 50 People or More, Non-Profit	\$	50	per rental	\$	75			
Alcohol Use Fee - All Facilities, 50 People or More, Non-Resident	\$	60	per rental	\$	100			
Deposit for Park Rentals	\$	0-50	per rental					

DESCRIPTION		<u>FEE</u>			PROPOSED REVISIONS
ECCL School Gym, Pool, and Field Rental Fees * ECCL Rental Application Fee, Resident (per application) ECCL Rental Application Fee, Non-Profit (per application) ECCL Rental Application Fee, Non-Resident (per application)	\$ \$ \$	20 30 40	per application per application per application	•	
ECCL Gym Rental Fee, Resident (M-TH) ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) ECCL Gym Rental Fee, Non-Resident (M-TH) ECCL Gym Rental Fee, Resident (Fri - Sun) ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) ECCL Gym Rental Fee, Non-Resident (Fri - Sun)	\$ \$ \$ \$ \$ \$ \$	24 49 54 44 69 74	per hour per hour per hour per hour per hour per hour	\$ \$ \$ \$ \$	28 53 58 48 73 78
ECCL Gym Rental Preparation Fee ECCL Gym Rental Deposit	\$ \$	30-1,000 150-1,000	per rental per rental		
ECCL Athletic Field Rental Fee, Resident ECCL Athletic Field Rental Fee, Non-Profit and Youth Group ECCL Athletic Field Rental Fee, Non-Resident	\$ \$ \$	4 24 34	per hour per hour per hour	\$ \$ \$	8 28 38
ECCL Athletic Field Light Fee, Resident ECCL Athletic Field Light Fee, Non-Profit and Youth Group ECCL Athletic Field Rental Fee, Non-Resident	\$ \$ \$	- - -	per hour per hour per hour	\$ \$ \$	10 15 20
ECCL Athletic Field Rental Preparation Fee ECCL Athletic Field Rental Deposit	\$ \$	30-1,000 150-1,000	per rental per rental		
ECCL Swimming Pool Rental Fee (1-50 People), Resident ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident	\$ \$ \$	34 59 84	per hour per hour per hour		
ECCL Swimming Pool Rental Fee - Each Additional 1-25 People Per Rental/Hour ECCL Swimming Pool Rental Preparation Fee (per rental) ECCL Swimming Pool Rental Deposit (per rental)	\$ \$ \$	20 30-1,000 150-1,000	per hour per rental per rental		
ECCL "Recreation Swim Party Area Rental", Resident ECCL "Recreation Swim Party Area Rental", Non-Profit ECCL "Recreation Swim Party Area Rental", Non-Resident	\$ \$ \$	35 40 45	per rental per rental per rental	\$ \$ \$	40 45 50
ECCL Building C Multi-Purpose Room  ECCL Building C Rental Fee Resident  ECCL Building C Rental Fee Non-Profit  ECCL Building C Rental Fee Non-Resident	\$ \$ \$	84 109 134	per hour per hour per hour		
* ECCL Cleaning Fee * ECCL LG/Facility Attendant [2]	Marke \$	t Rate 16		\$	17
ECCL Building A Multi-Purpose Room ECCL Building A Multi-Purpose Room Resident ECCL Building A Multi-Purpose Room Non-Profit ECCL Building A Multi-Purpose Room Non-Resident	\$ \$ \$	59 84 114	per hour per hour per hour	\$ \$ \$	65 92 125
ECCL Building A Kitchen  ECCL Building A Kitchen Room Resident  ECCL Building A Kitchen Room Non-Profit  ECCL Building A Litchen Room Non-Resident	\$ \$ \$	- - -	per hour per hour per hour	\$ \$ \$	33 43 53
ECCL Teen Center  ECCL Teen Center Resident  ECCL Teen Center Non-Profit  ECCL Teen Center Non-Resident	\$ \$ \$	24 49 54	per hour per hour per hour	\$ \$ \$	28 53 58
ECCL Classrooms  ECCL Classrooms Resident  ECCL Classrooms Non-Profit  ECCL Classrooms Non-Resident	\$ \$ \$	24 34 39	per hour per hour per hour	\$ \$ \$	28 38 43
City of Emeryville Indoor Facility Rental Prices City Indoor Facilities Rental Application Fee, Resident City Indoor Facilities Application Fee, Non-Profit City Indoor Facilities Application Fee, Non-Resident	\$ \$ \$	20 30 40	per application per application per application		
Bridgecourt Room Bridgecourt Room Rental Fee, Resident Bridgecourt Room Rental Fee, Non-Profit Bridgecourt Room Rental Fee, Non-Resident	\$ \$ \$	40 50 55	per hour per hour	\$ \$ \$	45 55 60
Bridgecourt Room Rental Deposit	\$	150	per rental		

DESCRIPTION	FEE	PROPOSED REVISIONS			
Recreation Center					
Recreation Center, One Room Rental Fee, Resident	\$	40	per hour	\$	45
Recreation Center, One Room Rental Fee, Non-Profit	\$	50	per hour	\$	55
Recreation Center, One Room Rental Fee, Non-Resident	\$	55	per hour	\$	60
Recreation Center, Entire Facility Rental Fee, Resident	\$	80	per hour	\$	105
Recreation Center, Entire Facility Rental Fee, Non-Profit	\$	90	per hour	\$	130
Recreation Center, Entire Facility Rental Fee, Non-Resident	\$	100	per hour	\$	155
Recreation Center Rental Deposit - Entire Facility	\$	500	per rental		
Recreation Center Rental Deposit - One Room	\$	150	per rental		
Senior Center					
Senior Center Main Hall, Stage, Kitchen Rental Fee, Resident	\$	75	per hour	\$	105
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Profit	\$	100	per hour	\$	130
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Resident	\$	130	per hour	\$	155
Senior Center Kitchen Rental Fee, Resident	\$	30	per hour	\$	50
Senior Center Kitchen Rental Fee, Non-Profit	\$	40	per hour	\$	60
Senior Center Kitchen Rental Fee, Non-Resident	\$	45	per hour	\$	70
Senior Center Upstairs Multi-Purpose Room Rental Fee, Resident	\$	50	per hour	\$	75
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Profit	\$	65	per hour	\$	100
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Resident	\$	70	per hour	\$	125
Senior Center Billiards/Bar Rooms Rental Fee, Resident	\$	40	per hour	\$	45
Senior Center Billiards/Bar Rooms Rental Fee, Non-Profit	\$	65	per hour	\$	70
Senior Center Billiards/Bar Rooms Rental Fee, Non-Resident	\$	70	per hour	\$	75
Senior Center, Entire Facility Rental Fee, Resident	\$	125	per hour	\$	150
Senior Center, Entire Facility Rental Fee, Non-Profit	\$	150	per hour	\$	175
Senior Center, Entire Facility Rental Fee, Non-Resident	\$	185	per hour	\$	200
Senior Center Janitorial Fees	Market Rate				
Senior Center Main Hall, Stage, Kitchen OR Entire Facility Rental Deposit	\$	500	per rental		
Senior Center Kitchen OR Upstairs Multi-Purpose OR Billiards/Bar Rooms Rental Deposit	\$	150	per rental		
Senior Center Rental Rate for Any Area(s) for Emeryville Veterans Organizations	No Charge				
Senior Center Janitorial Fees for Any Area(s) for Emeryville Veterans Organizations	Market Rate				
Child Development Center					
Resident - CDC Multipurpose Room, Kitchen, Play Areas	\$	50	per hour	\$	75
Non-Profit - CDC Multipurpose Room, Kitchen, Play Areas	\$	75	per hour	\$	100
Non-Resident - CDC Multipurpose Room, Kitchen, Play Areas	\$	80	per hour	\$	125
Deposit - CDC Multipurpose Room, Kitchen, Play Areas	\$	500	per rental		
Setup Fee - CDC Multipurpose Room, Kitchen, Play Areas	\$	60	per rental	\$	70
Special Event Sponsorship Fee					
Special Event Sponsorship Fee	\$ 100-1	5,000	per event		
Special Event Booths, Tents, Chairs, and Tables Rental Fee	Market Rate				
Special Event Booths, Tents, Chairs, and Tables - Security Deposit	\$ 100-1	,000			
Photocopying at Senior, Recreation, or CDC Center, Per Page	\$	0.10			

# Effective July 3, 2017

DESCRIPTION <u>FEE</u> **PROPOSED** REVISIONS

Note: For any services re	uiring staff time or the time of city hired consultants,	charges will be
Community Services Staf	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate [1]
Consultants	charged at	Cost plus 10% administrative fee
This is referred to as "Ch	rged per formula."	

NOTE:
[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan
[2] Required for all ECCL rentals. Number of staff TBD by manager.

DESCRIPTION				<u>FEE</u>		POSED ISIONS
Pre-School Summer Camps	<b>6</b> *			\$6.10/Hour		
Pre-School	M/W/F Resident	\$	46	•		
(3.5-5 years old)	M/W/F Non-Resident	\$	51			
	T/H Resident	\$	33	per two days		
	T/H Non-Resident	\$	38	per two days		
Pre-K	Resident	\$	84	per week	Delete	
(5-6 years old)	Non-Resident	\$	89	per week	Delete	
	Sibling Discount	\$	10		Delete	
Summer Basic Day Camp *				\$ 2.28/Hour		
(9am - 4pm)	Resident	\$		per 1 week session	\$	93
	Non-resident	\$	108	per 1 week session	\$	98
	Sibling Discount	\$	10		<b>c</b>	20
	Daily Drop in Fee	\$	15	per day	\$	30
Marning Comp						
Morning Camp	Resident	\$	_	per 1 week session	\$	20
(7:30am - 9am)	Non-resident	\$	-	per 1 week session	\$	25
	Daily Drop in Fee	\$	-	per day	\$	6
Ext Pm Camp	Bally Brop III I CC	Ψ		per day	Ψ	U
(4:00pm - 6pm)	Resident	\$	_	per 1 week session	\$	25
(1.00)111 0)111)	Non-resident	\$	-	per 1 week session	\$	30
	Daily Drop in Fee	\$	-	per day	\$	7
	•			' '		
Summer Extended Day Can	np *			\$ 2.3/Hour		
(7:30am - 6pm)	Resident	\$	121	per 1 week session	\$	133
	Non-resident	\$	126	per 1 week session	\$	138
	Sibling Discount	\$	10			
	Daily Drop in Fee	\$	30	per day	\$	40
	Sliding Scale; fees based on monthly income					
	& family size	\$0	0-\$121			\$0-\$133
schedule while camps offered After School Program	e through August 2017 are charged fees based d June through August 2018 are charged based			-6/30/18 fee schedule.		
Kindergarten				\$ 2.57/Hour		
	Resident	\$		per month	\$	254
	Non-resident	\$		per month	\$	260
1st through 6th Grades	Daily Drop in Fee	\$	15	per day \$ 2.56/Hour	\$	20
rst unough our Grades	Resident	\$	160	per month	\$	186
	Non-resident	\$		per month	\$	191
	Sibling Discount	\$	10	por monar	•	
	Daily Drop in Fee	\$		per day	\$	20
	Sliding Scale; fees based on monthly income					
	& family size	\$0	0-\$231			\$0-\$260
Late Payment Fee for After-S	•	\$	10			
Late Pick up Fee for After-Sc		\$	. 1	per minute		
Sibling Discount for the After-	School Program	\$	10			
Before School Program				\$ 1.25/Hour		
K through 9th Grade	Resident	\$	25	per month	\$	50
K tillough still Grade	Non-Resident	\$		per month	\$	55
		Ψ	50	po. monui	Ψ	55
Kinderbuddies				\$ 3.87/Hour		
Mon/Wed/Fri Class	Residents	\$	116	per month	\$	128
	Non-Residents	\$		per month	\$	133
Tue/Thu Class	Residents	\$		per month	\$	88
	Non-Residents	\$	85	per month	\$	94
Youth Sports		_	_	_		
All Youth Sports	Residents			Recovery		
	Non-Residents	Dire	ct Cost	Recovery Plus \$5, minim	um of 2 hrs.	

PROPOSED   PROPOSED   PROPOSED   PREVISIONS   PREVISIO	
Major Trips	
Major Trips         Residents Non-Residents         Direct Cost Recovery Plus \$5, minimum of 2 hrs.           Youth Fee Classes         Residents Non-Residents         Direct Cost Recovery Plus \$5, minimum of 2 hrs.           Fee Classes         Residents Non-Residents         Direct Cost Recovery Plus \$5, minimum of 2 hrs.           Teen Programs         Leaders In Training Non-Residents         \$ 49 per session         \$ 64 per session           After school teen program After school teen program Progr	
Fee Classes Residents Non-Residents Direct Cost Recovery Plus \$5, minimum of 2 hrs.  Teen Programs Leaders In Training Residents \$ 49 per session \$ 64 Non-Residents \$ 54 per session \$ 59 Non-Residents \$ 30 per month \$ 28 Non-Residents \$ 30 per month \$ 33 Non-Residents \$ 30 per month \$ 33 Non-Residents \$ 30 per month \$ 33 Non-Residents \$ 30 per month \$ 30 Non-Resident \$ 30 per month \$ 30 Non-Resident \$ 30 per session \$ 30 Non-Resident \$	
Non-Residents	
Leaders in Training	
Non-Residents   \$ 54 per session   \$ 59	
Non-Residents Drop in fee \$ 30 per month \$ 33 Per day  Youth Seasonal/Special Events Special Event Entrance Fees Various  AQUATICS PROGRAM  Swim Lessons  Resident \$ 38 per session- 4 classes \$ 86 8 c Non-Resident \$ 43 per session \$ 91 Per sessi	
Special Event Entrance Fees Various  AQUATICS PROGRAM  Swim Lessons  Resident \$ 38 per session- 4 classes \$ 86 8 c 8 c 80 non-Resident \$ 43 per session \$ 91 classes \$ 86 8 c 8 c 8 c 8 c 8 c 8 c 8 c 8 c 8 c	
Resident \$ 38 per session- 4 classes \$ 86 8 c Non-Resident \$ 37 per session \$ 300  Life Guard Training \$ 207 per session \$ 300  Master Swim Program  Residents \$ 5 per class \$ 6 Non Residents \$ 7 per class \$ 8  Public Recreation Swimming  Recreation Open Swim, Adults (18+ years old), Per Day \$ 3 per day \$ 4  Recreation Open Swim, Adults (18+ years old), Per 10-Day Pass \$ 20 per 10-day pass \$ 20 per 10-day pass \$ 20 per season pass  Recreation Open Swim, Adults (18+ years old), Per Day \$ 2 per day \$ 3 per day \$ 4 per day \$ 4 per day \$ 4 per day \$ 4 per d	
Resident Non-Resident \$ 38 per session- 4 classes \$ 86 8 c Non-Resident \$ 43 per session \$ 91  Life Guard Training \$ 207 per session \$ 300  Master Swim Program  Residents \$ 5 per class \$ 6 Non Residents \$ 7 per class \$ 8   Public Recreation Swimming  Recreation Open Swim, Adults (18+ years old), Per Day \$ 3 per day \$ 8   Recreation Open Swim, Adults (18+ years old), Per 10-Day Pass \$ 20 per 10-day pass \$ 20 per season pass  Recreation Open Swim, Adults (18+ years old), Per Season \$ 90 per season pass  Recreation Open Swim, Children (5-17 years old), Per Day \$ 2 per day  Recreation Open Swim, Children (5-17 years old), Per Day \$ 10 per 10-day pass \$ 10 per 10-day pass  Recreation Open Swim, Children (5-17 years old), Per Season \$ 50 per season pass  Recreation Open Swim, Infant/Toddler (<5 years old), Per Day  Free	
Non-Resident \$ 43 per session \$ 91  Life Guard Training \$ 207 per session \$ 300  Master Swim Program  Residents \$ 5 per class \$ 6 Non Residents \$ 7 per class \$ 8  Public Recreation Swimming  Recreation Open Swim, Adults (18+ years old), Per Day \$ 3 per day \$ 4  Recreation Open Swim, Adults (18+ years old), Per 10-Day Pass \$ 20 per 10-day pass \$ 20 per season pass  Recreation Open Swim, Adults (18+ years old), Per Season \$ 90 per season pass  Recreation Open Swim, Children (5-17 years old), Per Day \$ 2 per day  Recreation Open Swim, Children (5-17 years old), Per 10-Day Pass \$ 10 per 10-day pass \$ 10 per 10-day pass  Recreation Open Swim, Children (5-17 years old), Per Season \$ 50 per season pass  Recreation Open Swim, Infant/Toddler (<5 years old), Per Day  Free	
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Residents \$ 5 per class \$ 6 8  Public Recreation Swimming Recreation Open Swim, Adults (18+ years old), Per Day \$ 3 per day \$ 4  Recreation Open Swim, Adults (18+ years old), Per 10-Day Pass Recreation Open Swim, Adults (18+ years old), Per Season \$ 90 per season pass  Recreation Open Swim, Children (5-17 years old), Per Day \$ 2 per day  Recreation Open Swim, Children (5-17 years old), Per Day \$ 2 per day  Recreation Open Swim, Children (5-17 years old), Per Day \$ 10 per 10-day pass  Recreation Open Swim, Children (5-17 years old), Per Season \$ 50 per season pass  Recreation Open Swim, Infant/Toddler (<5 years old), Per Day  Free	
Non Residents \$ 7 per class \$ 8  Public Recreation Swimming Recreation Open Swim, Adults (18+ years old), Per Day \$ 3 per day \$ 4  Recreation Open Swim, Adults (18+ years old), Per 10-Day Pass \$ 20 per 10-day pass Recreation Open Swim, Adults (18+ years old), Per Season \$ 90 per season pass  Recreation Open Swim, Children (5-17 years old), Per Day \$ 2 per day Recreation Open Swim, Children (5-17 years old), Per Day \$ 10 per 10-day pass Recreation Open Swim, Children (5-17 years old), Per Season \$ 50 per season pass  Recreation Open Swim, Infant/Toddler (<5 years old), Per Day Free	
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Recreation Open Swim, Adults (18+ years old), Per 10-Day Pass Recreation Open Swim, Adults (18+ years old), Per Season  Sum, Children (5-17 years old), Per Day Recreation Open Swim, Children (5-17 years old), Per Day Recreation Open Swim, Children (5-17 years old), Per 10-Day Pass Recreation Open Swim, Children (5-17 years old), Per Season  Recreation Open Swim, Infant/Toddler (<5 years old), Per Day  Free	
Recreation Open Swim, Children (5-17 years old), Per 10-Day Pass Recreation Open Swim, Children (5-17 years old), Per Season  \$ 10 per 10-day pass 50 per season pass  Recreation Open Swim, Infant/Toddler (<5 years old), Per Day  Free	
Early Registration Discount 2 weeks prior to 1st class meeting \$ - \$ 10	
Advertising Fees Activity Guide Advertising (Per Issue)	
3 1/2" x 2" (business card) \$ 97 per placement \$ 107	
3 5/8" x 4 1/2" (quarter page) \$ 182 per placement \$ 200	
Half Page       \$ 315 per placement       \$ 347         Full Page       \$ 582 per placement       \$ 640	
Discount for 3 or more guides 20%	
Discount for registering at annual Community Expo Applies to all fees	
Returned Check Fee \$ 25 per check	
Refund and Transfer Policy \$ 10	
Photocopying at Recreation Center, Per Page \$ 0.10	
Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:	
Youth Services Staff charged at calculation of direct salary, fringe benefits plus 45.76% overhead rate [1]	
Consultants charged at Cost plus 10% administrative fee	
This is referred to as "Charged per formula."	

NOTE:
[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan

DESCRIPTION	<u> </u>	<u>ee</u>	PROPOSED REVISIONS	
Adult Sports Leagues				
Residents		Cost Recovery		
Non-Residents	Direct	Cost Recovery + \$5		
Adult Fee Classes				
Residents	Direct	Cost Recovery		
Non-Residents	Direct	Cost Recovery + \$5		
	Includ	es open gym, fitness ctr.,		
ECCL Fitness Passport		exercise & lap swim		
Per Day - Resident	\$	4 per day	\$ 6	
Per Day - Non-Resident	\$	5 per day	\$ 7	
Per Day - Youth/Senior	\$	- per day	\$ 3	
Per 10-Day Pass - Resident	\$	30	\$ 40	
Per 10-Day Pass - Non-Resident	\$	40	\$ 45	
Per 10-Day Pass - Youth/Senior	\$	-	\$ 20	
Per Season - Resident	\$ \$	100	\$ 110 \$ 140	
Per Season - Non-Resident Per Season - Youth/Senior	\$ \$	125	\$ 140 \$ 55	
Per Season - Youth/Senior	Þ	-	\$ 22	
Adult Contract Fee Classes	Marke	t Rate		
Senior Center Member Classes				
Senior Center Members	FREE			
General Public Under 50 and Member Guests	\$	7 per class		
Senior Center Membership Fee				
Residents	\$	20 per year	\$ 25	
Non-Residents	\$	20 per year	\$ 25	
Volunteer fee waiver (25 hour per year required)				
Senior Center Trips Fee	Marke	t Rate		
Senior Center Members			Market Rate	
Trip Cancellation Policy - No refunds available if cancellat a waitlist and a replacement can be found.	ion is within two	weeks of the trip, unless there is		
Senior Center Special Events Fee	various	;		
Photocopying at Senior Center, Per Page	\$	0.10 per page		

Note: For any services requiring staff time or the time of city h	ired consultants, charges will be as
follows:	
Adult Services Staff charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate [1]
Consultants charged at	Cost plus 10% administrative fee
This is referred to as "Charged per formula."	

NOTE:
[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan