



# City of Emeryville

CALIFORNIA

## MEMORANDUM

**DATE:** June 6, 2017

**TO:** Carolyn Lehr, City Manager

**FROM:** Maurice Kaufman, Public Works Director/City Engineer

**SUBJECT:** Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Enter Into A First Amendment To The Maintenance Contract With New Image Landscape Company, Increasing The Contract Amount By \$15,000 To An Amount Not To Exceed \$163,018.03 For City-Wide Landscape Maintenance For Fiscal Year 2016/17

### RECOMMENDATION

Staff recommends that the City Council authorize the City Manager to enter into a contract with New Image Landscaping Company increasing the amount by \$15,000 for an amount not to exceed \$163,018.03 for Fiscal Year (FY) 16/17.

### BACKGROUND

The City contracts out the maintenance of landscaping at all City facilities, various parks, median islands and greenways throughout the City. On June 7, 2016, the City Council authorized the City Manager to enter into a maintenance contract with New Image Landscape Company in an amount not to exceed \$148,018.03 for city-wide landscape maintenance for FY 2016/17. The specifications for maintenance require the use of Bay Friendly practices and that the landscape contractor be certified as a Bay Friendly Landscaper.

### DISCUSSION

Significant rainfall has resulted in the rapid growth of weeds, washed out landscaped areas, and caused damage to parts of irrigation control and distribution systems. Due to the resulting higher than anticipated demand for irrigation repair and weed abatement requests there is a need to increase the total contract value for FY 2016/17 by an additional \$15,000.00.

These requests include:

1. Weed abatement on the City-owned parcel at 3706 San Pablo Ave,
2. Weed abatement on the Powell Street on and off ramps,
3. Storm damage to the pathway at the Emeryville Community Organic Garden,
4. Irrigation system repairs at various locations, and
5. Other miscellaneous repairs as needed through June 30, 2017.

## **FISCAL IMPACT**

The First Amendment to the New Image Landscape Company, in the amount of \$15,000.00, will increase the total FY 2016/17 compensation to an amount not to exceed \$163,018.03.

Work on the Powell Street on and off ramps will be reimbursable from CALTRANS as part of the Delegated Maintenance Agreement for the CALTRANS right-of-way at the I-80 Interchange. Funds for the work at 3706 San Pablo Avenue are available in the Housing Asset Fund 298, Project Number 16299022. The remaining funds required are available in the Fiscal Year 2016/17 operating budget for landscape maintenance.

## **STAFF COMMUNICATION WITH THE PUBLIC**

No staff communication with the public.

**PREPARED BY:** Andrew Clough, Deputy Director for Public Works

## **APPROVED AND FORWARDED TO THE CITY COUNCIL OF THE CITY OF EMERYVILLE:**



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Carolyn Lehr, City Manager

## **ATTACHMENTS**

1. Resolution
2. New Image Landscape Company Contract, FY 2016/17 Amendment 1