

Public Works Department, Capital Improvement Program Project Tracking, February 13, 2017

Staff		Project Name	Comments	Design Consultant Procurement	PS&E	City Council Authorizes Public Bids	Bid Opening	City Council to Award Construction Contract	Construction	City Council to Accept Project as Complete
	Community Facilities									
	CF-01	Eastshore State Park/Powell Street Bioswale	Seeking Grant Funding							
MK	CF-02	South Bayfront Bridge and Horton Landing Park	Updated plans are being reviewed by the City. Working of CPUC Permit and agreement with UPRR, and easements on adjacent properties							
MR	CF-03	Transit Center -	Plan review complete for all public improvements. Building and encroachment permits have been issued.							
AC	CF-05	Corporation Yard Improvements	Working with the soil remediation contractor on plans for the building demolition and for master planning the Site with a new corporation yard.							
KN	CF-06	Halleck Beach Dog Park	New LED lights installed in 9/16. Will be discussing project further with the City Council.							
NH	CF-07	Underground Tank Closures	Consultant performing additional field investigation at fire Station 35 Site							
CDD	CF-08	Art Center	CDD to bring study session to the City Council in the near future.							
AC	CF-10	Hollis Street Fire Station/EOC Upgrade (Station 35)	Must bring proposed ACFD scope changes to City Council for discussion							
	CF-11	Point Emery Shoreline Protection								
MK	CF-13	Horton Landing Park Expansion	Offer letter sent to UPRR based on City Council closed session direction.							
KN	CF-14	ADA Transition Plan	Seeking proposal from consultant to update the previous plan							
NH	CF-15	Electric Vehicle Chargers for City Hall Parking Lot	Environmental Programs Staff seeking grant funding for this project.							

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	Facilities Maintenance									
	FM-01	General Major Maintenance Program	This project includes the smaller facility improvements that are not specifically identified in the CIP.							
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	FM-02	Child Development Center Rehabilitation								
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	FM-03	Civic Center Carpet Replacement								
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	FM-05	Civic Center Garden Level Conf Rm/Permit Counter Upgrade	Plans are ready for issuing building permit.							
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KN	FM-06	Civic Center HVAC	Have completed a study of the main system at City Hall. Working on replacement of equipment in the Old Town Hall system.							
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KN	FM-08	Davenport Mini Park Rehabilitation								
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AC	FM-09	Emergency Generator and Fuel Tank Upgrades	Working on upgrades of the Police Station generator							
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	FM-10	Shorebird Park Boardwalk Rehabilitation								
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KN	FM-11	Stanford Avenue Park Rehabilitation	Seeking quote for resurfacing the basketball court							
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MK	FM-12	Amtrak Pedestrian Bridge Modifications	Have a defined scope of services from a design consultant. Work to be coordinated with the Market Place Parcel A Development							
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	Marina										
	M-02	Marina Park Improvements									
RO	M-03	Marina Park and Powell Street Lighting	Plans and specifications to be prepared in-house								
	Pedestrian/Bicycle										
KN	PB-01	Sidewalk Improvement Program	Seeking proposals from a contractor to repair trip hazards in the path along the Greenway north of 65th Street to 67th Street.								
						na	na	na	T March 2017		
MR	PB-02	Emeryville Greenway - Stanford to Powell (Peladeau Park)	Designer is incorporating City Comments to improvement plans, City Staff preparing specs and bid package								
				Aug-16		A 15 Nov 2016	T 30 March 17	T 2 May 17	T June 2017		
NH	PB-03	Horton Street Experimental Traffic Calming	Traffic Calming Measures installed. Staff will be monitrring traffci counts and speed using speed feedback signs.								
							N/A	N/A	T Nov 2016	N/A	
MR		Safe Routes to Schools, 43rd, 45th, 47th St - SR2S Grant	Working on project closeout and completion of punch list items								
						T Winter 15		A 1 Dec 15	A 4 April 16	T 21 Feb 17	
NH	PB-05	Bicycle and Pedestrian Plan Implementation	Seeking proposal to from UC Berkeley Safe Transportation Research and Education Center to study the Powell Street Corridor								
				T April 17							

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	Pedestrian/Bicycle											
DK	PB-08	Transit Stop Improvements Study	This project being managed by the planning department									
RO	PB-09	Video Detection Traffic Signal Enhancement	V.detection installed at various locations by EBMUD and PG&E as a requirement of an encroachment permit									
						T 21 March 17	T 19 April 17	T 16 May 17	T June 17	T Sept 17		
DK	PB-10	40th-San Pablo Bus Hub Feasibility Study	This project being managed by the planning department									
NH	PB-11	Bike Share Stations	funds available to purchase bike share stations in FY 17/18 once City Bike Share's program is underway.									
NH	PB-12	Greenway Crossings Safety Enhancement	Received Grant funding for this project. Will be bringing Funding Agreement to the City Council in near future									
	Sanitary Sewer											
MR	SS01	Sanitary Sewer Rehabilitation Program	Contractor working on punch list items and project closeout									
						A 5 April 16	A 5 May 16	T 7 June 16	A Aug 16	T March 17		
	Streetscape System											
RO	ST-01	40th Street Bridge-Paint Railing	This project to be implemented along with painting the Lumec Sreet Lights									
MG	ST-03	City Wide Trash Receptacle Replacement	Working to pruchase new metal trash receptacles per the direction of the City Council									
						A 6 Sept 2016	N/A	N/A		N/A		
KN/RO	ST-04	Lumec Streetlight Pole Painting and LED Retrofit	City Council Awarded Contract for Installation of LED Fixtures. Preparing plans and specifications for painting the poles.									
				A 6 Sep 16		A 6 Sep 16		A 7Feb17	Winter /Sp2017			
	ST-05	Storm Drain Cleaning and System Repair Program										
KN	ST-06	Storm Drain Inventory and CCTV Inspection	Consultant working on developing GIS data of stormdrain system									
KN	ST-07	Street Tree Program	Pruned trees on Park Avenue west of Hollis and removed dead trees at Marina									
									T Sept 2016			

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	Streetscape System Cont.											
MK	ST-08	Survey Monument and Benchmark Preservation Program	To Date, four survey monuments were restored with this program. Work was coordinated with surveys performed by private property owenrs.									
RO	ST-11	Traffic Signal LED Relamping	Low priority									
NH	ST-12	Additional Storm Drain Inlet Trash Capture Devices	Seeking proposals to install trash capture devices for the storm inlets on San Pablo near ECAP.									
NH	ST-13	Large Trash Separator in Storm Drain Line										
	Transportation											
MR	T-01	Annual Street Rehabilitation/Preventive Maintenance FY 16/17	Project underway but schedule being impacted by the wet weather.									
						A 5 July 2016	A 13 Sep. 16	A 18 Oct 16	T Dec 2016	T April 17		
RO	T-01	Annual Street Rehabilitation/Preventive Maintenance FY 17/18	Preparing plans and specifications with in-house engineering staff.									
								T June 2017				
RO	T-02	Powell Street Bridge Seal Coat and Joint Seal Replacement	Seeking proposal from design consultant									
									Summer 2017			
RO	T-03	Temescal Creek Bridge Seal Coat	To be included with Powell Street Bridge Seal Coat project									
									Summer 2017			
RO	T-05	Traffic Signal - 40th/Harlan	working with PG&E on obtaining a new electric service and working to obtain an easement from the East Bay Brdige Center.									
				Aug-16	Sep-16	T Feb 17	T April 7	T May 17	T Aug 17	T Oct 17		
RO	T-06	Traffic Signal - Powell/Doyle	working with PG&E on obtaining a new electric service. Project to be constructed in conjunction with signal at 40th/Harlan									
				Aug-16	Sep-16	T Feb 17	T April 17	T May 17	T Aug 17	T Oct 17		
CDD	T-07	North Hollis Paid Parking and Trans. Demand Management	Funds availble in FY17/18 to update feasibility study for paid parking.									
MK	T-08	Powell Street Bridge Widening	Funds available in FY 17/18 to perform a scoping study that can be provided to ACTC to compete for Measure BB funding.									