AUGUST 2022

Critical Municipal Facilities Program: Overview + Participation Needs





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About EBCE

East Bay Community Energy (EBCE) exists to provide more renewable energy at competitive rates to our customers.

WHAT ARE THE BENEFITS?







LOCAL INVESTMENT



SUSTAINABILITY



CUSTOMER CHOICE



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ABOUT THE CRITICAL MUNICIPAL FACILITY RESILIENCE PROGRAM

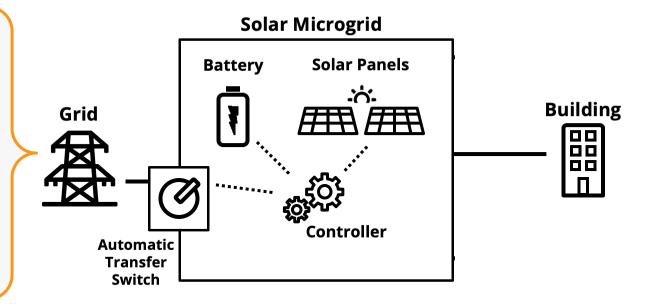




EBCE's Critical Municipal Resilience Program Vision

Ongoing program to provide clean energy for critical municipal facilities to advance energy resilience and climate action.

- A miniature version of the big grid
- Generates its own electricity with solar and battery
- Disconnects when the grid is down via an automatic transfer switch ("islanding")
- Can power a house, building or entire community







Program Goal: Power Purchase Agreement for Solar + Storage

What is a PPA?

- Solar + storage systems designed, installed at site by an energy developer using private financing
- Energy from solar + storage sold to City at a pre-established price for a fixed term (~20 years)
 - Private developer owns assets
- Benefits:
 - No upfront costs
 - Bill certainty
 - No City O&M

Contract Structure

 EBCE remains City's main contact over PPA term





EBCE's Critical Municipal Resilience Program Benefits



Industry Knowledge

Leverage EBCE market knowledge and Phase I experience

Extensive Diligence on Critical Facilities

Independent engineering engaged by EBCE



Procurement

Economies of Scale

Aggregating sites of many sizes across our territory to reduce costs

Reflecting City Needs

Procure to meet your budget



Power Purchase Agreement

City's role is to buy power not operate or maintain systems

EBCE Stewardship

EBCE as main point of contact for solar + storage O&M



EBCE's Critical Municipal Resilience Program: Phase 1 Portfolio



Participants

Fremont

Hayward

San Leandro

Berkeley



Facility Types

Fire Stations

Police Station

Corp Val Vs

Lin rankes

Aviation Facilities

Recruational Facilities

Water Treatment Plants

Community/Senior Centers

Emergency Operations Centers



Operational Goals

Backup power for 3 days for critical loads*



Why Participate in EBCE's Critical Municipal Resilience Program?

Energy resilience for critical facilities

- Extend operations during power outages
- Solar + storage systems work with existing generators where applicable

Clean, affordable energy development

- Reduce emissions & improve air quality
- Produce energy reliably at a stable cost

Meet resilience + climate goals quickly and easily

- No upfront costs to City
- EBCE manages study, procurement, and infrastructure



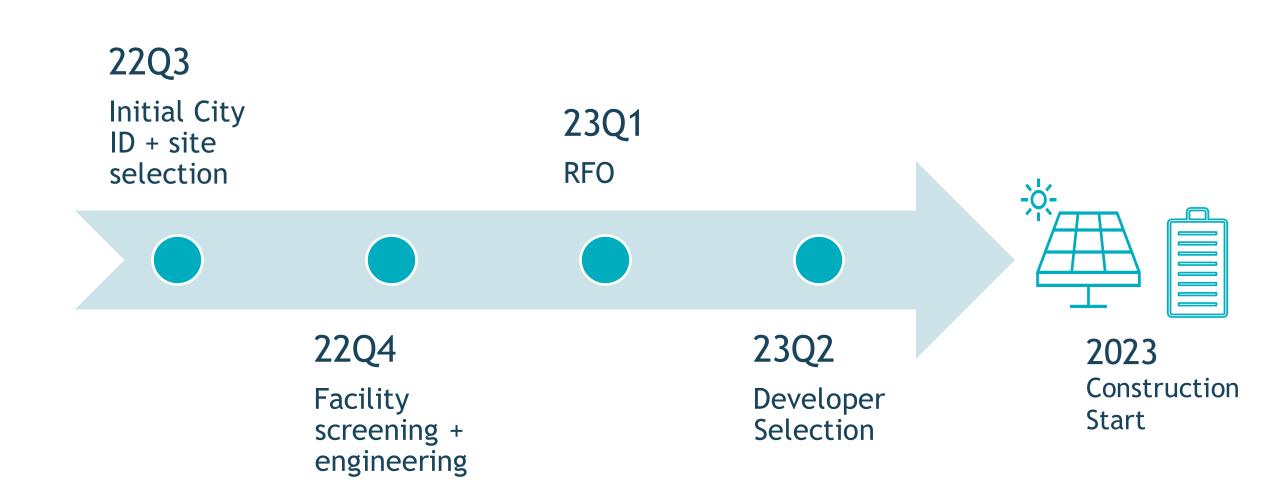
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WHAT DOES PARTICIPATION ENTAIL?



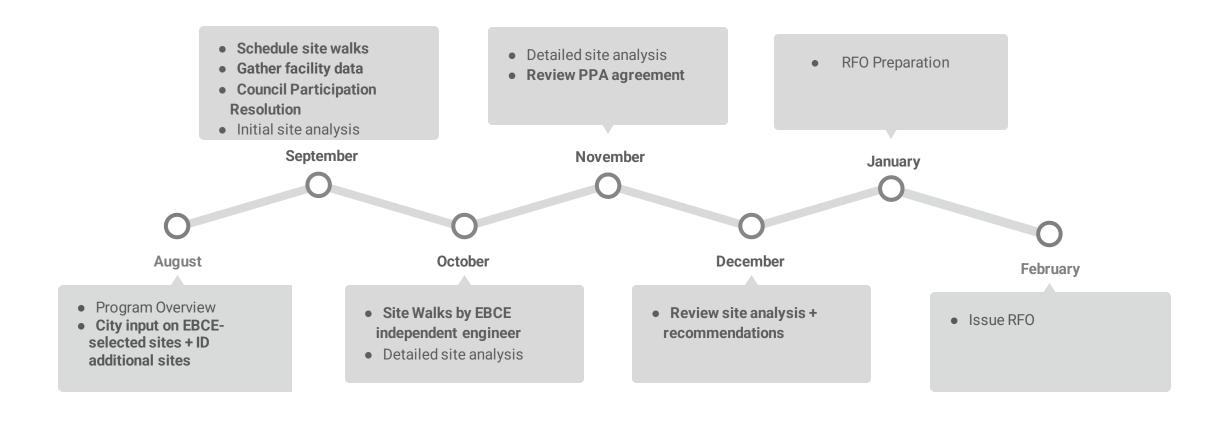


Phase II Timeline





Phase 2 Schedule: Key Activities by Month





City Tasks for EBCE's Critical Municipal Facility Program

City support is needed for coordination & communication with departments/facilities and City Council. Typical structure is one City staff member responsible for:



Outreach to departments/facilities for data + input based on EBCE requests

Tasks:

Input on facilities of/not of interest
Requests for facility plans and upcoming
facility improvements
Review of EBCE PPA agreement
Updates to depts on independent engineer
findings



Coordination of scheduling site walks by EBCE independent engineers

Tasks:

ID facility contact for site tours
Assist EBCE in coordinating times for site walks



City Council Communication & Resolution(s)

Tasks:

Coordinate request to City Council for resolution to participate in program

Coordinate request to Council for final approval of contract after RFO



Potential Emeryville Candidate Facilities

Facilities Identified in Previous Work

- Civic Center and Addition
- Veteran's Memorial / Senior Center
- 22 facilities >7,500 kwh/yr
 - 2 with existing solar
 - 2 redevelopment sites

What else should be considered:

- City priority facilities
- Neighborhoods / community needs
- Facility types
- Operational needs
- Senior Ctr: 4321 Salem
- 4300 San Pablo Ave—will set up a call with the planner



THANK YOU

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