



Capital Project Funds  
Capital Improvement Project List

Project	Fund	Total Project Cost	Estimated Expenditures Through June 2023	Encumbrances and Budget Carryover at June 2023	2023-24 Budget	2024-25 Budget	2025-26 Projection	2026-27 Projection	2027-28 Projection
<b>Community Facilities</b>									
<b>COF-01</b>	<b>Facility Resiliency Upgrades</b>								
	650 Major Maintenance Fund	527,500	-	-	227,500	75,000	75,000	75,000	75,000
	475 General Capital Fund	134,630	-	-	34,630	25,000	25,000	25,000	25,000
		<b>662,130</b>	<b>-</b>	<b>-</b>	<b>262,130</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>COF-02</b>	<b>Civic Center Capital Repairs</b>								
	650 Major Maintenance Fund	<b>373,500</b>	-	-	<b>373,500</b>	-	-	-	-
<b>COF-03</b>	<b>Public Art Master Plan- Implem.</b>								
	243 Pub Art	<b>500,000</b>	-	-	<b>250,000</b>	<b>250,000</b>	-	-	-
<b>CF-05</b>	<b>Corporation Yard Improvements</b>								
	475 General Capital Fund	9,547,000	-	9,307,637	-	-	-	-	-
	650 Major Maintenance Fund	1,900,000	-	1,880,789	-	-	-	-	-
		<b>11,447,000</b>	<b>-</b>	<b>11,188,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CF-08</b>	<b>Art Center</b>								
	101 General Fund	33,593	-	(0)	-	-	-	-	-
	RDA Former Redevelopment Agency	5,303,882	-	-	-	-	-	-	-
	225 General Plan Maintenance	200,000	-	122,028	-	-	-	-	-
	247 EPA Grant	230,630	-	-	-	-	-	-	-
	473 Developer Contribution	1,425,000	-	1,423,775	-	-	-	-	-
	479 RDA Implementation Plan	3,800,000	-	3,800,000	-	-	-	-	-
	475 General Capital Fund	5,775,000	-	5,728,975	-	-	-	-	-
	650 Major Maintenance Fund	90,000	-	1,535	-	-	-	-	-
		<b>16,858,106</b>	<b>-</b>	<b>11,076,312</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CF-10</b>	<b>Emergency Operations Center (EOC)</b>								
	475 General Capital Fund	1,219,842	-	1,128,477	-	-	-	-	-
	650 Major Maintenance Fund	300,000	-	300,000	-	-	-	-	-
		<b>1,519,842</b>	<b>-</b>	<b>1,428,477</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FM-01</b>	<b>General Major Maintenance Program</b>								
	205 CDBG	48,000	-	48,000	-	-	-	-	-
	650 Major Maintenance Fund	2,322,600	-	343,272	297,600	275,000	275,000	275,000	275,000
		<b>2,370,600</b>	<b>-</b>	<b>391,272</b>	<b>297,600</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
<b>FM-03</b>	<b>Civic Center Carpet Replacement</b>								
	650 Major Maintenance Fund	<b>250,000</b>	<b>190,000</b>	<b>16,174</b>	-	-	-	-	-
<b>FM-04</b>	<b>Civic Center Exterior Painting</b>								
	650 Maj Maint	530,000	2,920	163,376	-	350,000	-	-	-
	475 Gen Cap	500,000	-	-	500,000	-	-	-	-
		<b>1,030,000</b>	<b>2,920</b>	<b>163,376</b>	<b>500,000</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FM-06</b>	<b>Civic Center HVAC Upgrade</b>								
	650 Major Maintenance Fund	<b>1,556,462</b>	<b>19,000</b>	<b>933,843</b>	<b>466,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>M-01</b>	<b>Marina Navigation Channel Maintenance Dredging Program</b>								
	495 Marina	1,872,500	579	1,246,921	125,000	125,000	125,000	125,000	125,000
		<b>1,872,500</b>	<b>579</b>	<b>1,246,921</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
	<b>Subtotal, Community Facilities</b>	<b>38,440,140</b>	<b>212,499</b>	<b>26,444,801</b>	<b>2,274,430</b>	<b>1,100,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Essential Infrastructure</b>									
<b>ESI-01</b>	<b>Stormwater Management</b>								
	475 Gen Cap	<b>435,000</b>	-	-	<b>335,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>ESI-02</b>	<b>Bridge Maintenance Program</b>								
	475 Gen Cap	950,000	-	-	750,000	50,000	50,000	50,000	50,000
	650 Maj Maint	50,000	-	-	50,000	-	-	-	-
	473 Developer Contb	55,000	-	-	-	55,000	-	-	-
		<b>1,055,000</b>	<b>-</b>	<b>-</b>	<b>800,000</b>	<b>105,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>ESI-03</b>	<b>Powell Street Sewer</b>								
	511 Sewer	2,000,000	-	-	1,000,000	1,000,000	-	-	-
	495 Marina Fund	290,000	-	-	90,000	200,000	-	-	-
		<b>2,290,000</b>	<b>-</b>	<b>-</b>	<b>1,090,000</b>	<b>1,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ESI-04</b>	<b>Caltrans HDS Units</b>								
	254 Grant (Caltran)	<b>3,000,000</b>	-	-	<b>1,000,000</b>	<b>2,000,000</b>	-	-	-
<b>ESI-05</b>	<b>New Fire Station Alert System</b>								
	475 Gen Cap	<b>161,500</b>	-	-	<b>161,500</b>	-	-	-	-
<b>CF-01</b>	<b>McLaughlin Eastshore State Park/Powell Street Bioswale</b>								
	475 General Capital Fund	100,000	-	100,000	-	-	-	-	-
	Unfunded	400,000	-	400,000	-	-	-	-	-





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475	Gen Cap Fund	160,000	-	-	60,000	25,000	25,000	25,000	25,000
250	Traffic Impact	145,300	-	-	45,300	25,000	25,000	25,000	25,000
		<b>305,300</b>	-	-	<b>105,300</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>SUT-03</b>	<b>Traffic Signals and Street Lights</b>								
250	Traffic Impact	400,000	-	-	200,000	50,000	50,000	50,000	50,000
475	Gen Cap	585,000	-	-	185,000	100,000	100,000	100,000	100,000
220	Gas Tax	125,000	-	-	125,000	-	-	-	-
		<b>1,110,000</b>	-	-	<b>510,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>SUT-04</b>	<b>The Loop</b>								
	Unfunded	12,000,000	-	-	-	-	12,000,000	-	-
<b>SUT-05</b>	<b>40th Street Multimodal Project Phase 2: Bay Trail Gap Closure</b>								
441	BAY/SM Cap Project Fund	1,072,000	-	-	-	-	1,072,000	-	-
	Unfunded	4,500,000	-	-	-	-	4,500,000	-	-
		<b>5,572,000</b>	-	-	-	-	<b>5,572,000</b>	-	-
<b>M-03</b>	<b>Marina Park and Powell Street Lighting</b>								
495	Marina	3,965,717	506,388	3,406,110	-	-	-	-	-
<b>ST-01</b>	<b>40th Street Bridge Railing Painting and Repair</b>								
475	General Capital Fund	195,000	100,000	61,817	-	-	-	-	-
<b>ST-04</b>	<b>Lumec Streetlight Pole Painting and LED Retrofit</b>								
475	General Capital Fund	2,868,731	304,320	1,387,633	-	-	-	-	-
<b>T-07</b>	<b>Paid Parking and Transportation Demand Management</b>								
475	General Capital Fund	611,548	-	(0)	-	-	-	-	-
254	Grants - Meaure B	829,582	-	0	-	-	-	-	-
		<b>1,441,130</b>	-	<b>0</b>	-	-	-	-	-
<b>T-13</b>	<b>40th Street Multimodal Project</b>								
242	Measure BB	154,501	-	154,501	-	-	-	-	-
254	Grant - ATP ST Grant	1,374,000	100,000	1,274,000	-	-	-	-	-
254	Grant - AHSC	3,800,000	-	-	3,800,000	-	-	-	-
254	Grant - ACTC CTP	2,000,000	-	-	2,000,000	-	-	-	-
444	1999 Rev Bonds	76,914	-	76,914	-	-	-	-	-
	Unfunded	9,000,000	-	-	-	-	9,000,000	-	-
		<b>16,405,415</b>	<b>100,000</b>	<b>1,505,415</b>	<b>5,800,000</b>	-	<b>9,000,000</b>	-	-
	<b>Subtotal, Sustainable Transportation</b>	<b>\$ 54,508,993</b>	<b>\$ 1,010,708</b>	<b>\$ 6,360,974</b>	<b>\$ 11,156,000</b>	<b>\$ 1,725,000</b>	<b>\$ 28,232,000</b>	<b>\$ 1,660,000</b>	<b>\$ 1,660,000</b>
<b>Urban Greening</b>									
<b>URG-01</b>	<b>Parks Projects</b>								
475	Gen Cap	943,800	-	-	643,800	75,000	75,000	75,000	75,000
254	Grant PetSafe	25,000	-	-	25,000	-	-	-	-
254	Prop 68 Grant	105,000	-	-	105,000	-	-	-	-
650	Maj Maint	125,000	-	-	125,000	-	-	-	-
495	Marina	100,000	-	-	100,000	-	-	-	-
		<b>1,298,800</b>	-	-	<b>998,800</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>URG-02</b>	<b>Park Studies</b>								
475	Gen Cap	100,000	-	-	50,000	50,000	-	-	-
<b>URG-03</b>	<b>Northwest Linear Park</b>								
	Unfunded	3,700,000	-	-	-	3,700,000	-	-	-
<b>URG-04</b>	<b>Urban Tree Planting Program</b>								
251	Urban Forrest	1,004,060	-	-	1,004,060	-	-	-	-
475	Gen Cap	495,980	-	-	195,980	75,000	75,000	75,000	75,000
		<b>1,500,040</b>	-	-	<b>1,200,040</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>FM-13</b>	<b>Street Tree Study</b>								
254	Grant - StopWaste	15,000	-	122	-	-	-	-	-
650	Major Maintenance Fund	120,516	40,000	80,285	-	-	-	-	-
		<b>135,516</b>	<b>40,000</b>	<b>80,406</b>	-	-	-	-	-
<b>ST-09</b>	<b>Frontage Road Landscape Median Island</b>								
473	Developer Contribution (Hilton Garden Inn)	-	-	-	-	-	-	-	-
250	Traffic Impact	165,000	-	165,000	-	-	-	-	-
		<b>165,000</b>	-	<b>165,000</b>	-	-	-	-	-
	<b>Subtotal, Urban Greening</b>	<b>6,899,356</b>	<b>40,000</b>	<b>245,406</b>	<b>2,248,840</b>	<b>3,900,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>Total Capital Projects</b>		<b>146,522,555</b>	<b>6,234,287</b>	<b>55,430,950</b>	<b>19,818,370</b>	<b>10,660,000</b>	<b>31,521,000</b>	<b>2,983,000</b>	<b>2,960,000</b>
	<b>Five Year Total</b>								<b>67,942,370</b>



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<b>Sustantially Complete Projects</b>									
<b>CF-02</b>	<b>South Bayfront Bridge and Horton Landing Park</b>								
	RDA Redevelopment Agency	2,682,000	-	-	-	-	-	-	-
	472 Redevelopment	10,815,603	6,704	51,071	-	-	-	-	-
	473 Developer Contribution	1,610,178	-	148,216	-	-	-	-	-
	475 General Capital Fund	12,527,773	28,739	955,659	-	-	-	-	-
	479 RDA Implementation Plan	1,829	-	0	-	-	-	-	-
	237 Park Impact Fees	284,787	-	1,288	-	-	-	-	-
	250 Traffic Impact Fees	1,200,000	-	-	-	-	-	-	-
	254 Grant TFCA	105,000	-	105,000	-	-	-	-	-
	254 Grant Measure B	1,895,000	-	441,848	-	-	-	-	-
		<b>31,122,170</b>	<b>35,443</b>	<b>1,703,081</b>	-	-	-	-	-
<b>CF-11</b>	<b>Point Emery Shoreline Protection</b>								
	475 General Capital Fund	1,445,000	922,580	310,018	-	-	-	-	-
	254 Prop 68 Grant	80,286	-	80,286	-	-	-	-	-
		<b>1,525,286</b>	<b>922,580</b>	<b>390,304</b>	-	-	-	-	-
<b>CF-13</b>	<b>Horton Landing Park Expansion</b>								
	237 Park Impact Fee	300,000	-	-	-	-	-	-	-
	475 General Capital Fund	1,700,000	-	155,506	-	-	-	-	-
		<b>2,000,000</b>	-	<b>155,506</b>	-	-	-	-	-
<b>FM-08</b>	<b>Davenport Mini Park Rehabilitation</b>								
	475 General Capital Fund	160,000	2,716	115,941	-	-	-	-	-
	650 Major Maintenance Fund	25,000	-	13,230	-	-	-	-	-
	495 Marina Fund	220,000	50,280	169,720	-	-	-	-	-
	511 Sewer Fund	20,000	-	20,000	-	-	-	-	-
		<b>425,000</b>	<b>52,996</b>	<b>318,891</b>	-	-	-	-	-
<b>PA-02</b>	<b>Implementing Art Projects - Master Plan-Marina</b>								
	243 Pub Art	219,612	-	78,955	-	-	-	-	-
<b>M-02</b>	<b>Marina Park Improvements</b>								
	495 Marina	294,109	9,000	36,686	-	-	-	-	-
<b>PB-05</b>	<b>Bicycle and Pedestrian Plan Implementation - Minor Cost Improvements</b>								
	220 Gas Tax	-	-	-	-	-	-	-	-
	262 Measure B-bike/ped	60,000	7,271	22,289	-	-	-	-	-
	240 Measure B-bike/ped	29,241	-	0	-	-	-	-	-
	264 Measure BB-bike/ped	89,045	76,298	(0)	-	-	-	-	-
		<b>178,286</b>	<b>83,569</b>	<b>22,289</b>	-	-	-	-	-
<b>PB-07</b>	<b>Frontage Road Bay Trail Upgrades</b>								
	Unfunded	300,000	-	300,000	-	-	-	-	-
<b>PB-10</b>	<b>40th-San Pablo Transit Hub and 40th Street Feasibility Study</b>								
	225 General Plan Maint	276,267	-	15,323	-	-	-	-	-
<b>PB-12</b>	<b>Greenway Crossings Safety Enhancement</b>								
	254 Grant ATP	265,000	-	0	-	-	-	-	-
	254 Grant TDA	36,000	-	8,979	-	-	-	-	-
	475 General Capital Fund	160,000	-	25,091	-	-	-	-	-
	471 Ped Path Imp Fund	151,000	-	-	-	-	-	-	-
		<b>612,000</b>	-	<b>34,070</b>	-	-	-	-	-
<b>PB-14</b>	<b>San Pablo Avenue Mid-Block Cross Walk</b>								
	221 RMRA	266,000	-	98,346	-	-	-	-	-
	475 General Capital Fund	5,471	-	(0)	-	-	-	-	-
		<b>271,471</b>	-	<b>98,346</b>	-	-	-	-	-
<b>ST-11</b>	<b>Traffic Signal Modernization - Phase 1</b>								
	475 General Capital Fund	55,000	16,500	38,500	-	-	-	-	-
<b>T-01</b>	<b>Annual Street Rehabilitation/Preventive Maintenance Program</b>								
	221 RMRA	503,503	303,503	-	-	-	-	-	-
	238 Measure B-VLF	230,000	-	-	-	-	-	-	-
	240 Measure B	2,350,000	500,000	(0)	-	-	-	-	-
	242 Measure BB	1,721,429	540,020	(0)	-	-	-	-	-
	250 Traffic Impact	100,000	100,000	-	-	-	-	-	-
	475 Gen Cap	41,725	41,725	0	-	-	-	-	-
	262 Measure B-Bike/Ped	70,000	-	-	-	-	-	-	-
	444 1999 Bonds PFA	1,626,863	-	11,799	-	-	-	-	-
	254 Grants - QuickBuild	36,721	-	29,014	-	-	-	-	-
		<b>6,680,242</b>	<b>1,485,248</b>	<b>40,813</b>	-	-	-	-	-





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299	Affordable Housing	14,000	404	-	-	-	-	-	-
299	Affordable Housing	249,772	183,987	0	-	-	-	-	-
		<b>263,772</b>	<b>184,391</b>	<b>0</b>	-	-	-	-	-
<b>H-04</b>	<b>4300 San Pablo Affordable Housing</b>								
299	Affordable Housing	88,997	102	(0)	-	-	-	-	-
		<b>88,997</b>	<b>102</b>	<b>(0)</b>	-	-	-	-	-
<b>H-05</b>	<b>South Bay Front Site B</b>								
475	General Capital Fund	413	-	(0)	-	-	-	-	-
		<b>413</b>	-	<b>(0)</b>	-	-	-	-	-
<b>H-06</b>	<b>Below Market Rate (BMR) Unit Acquisition Program</b>								
299	Affordable Housing	864,930	500,000	0	-	-	-	-	-
		<b>864,930</b>	<b>500,000</b>	<b>0</b>	-	-	-	-	-
<b>H-07</b>	<b>3600 San Pablo Avenue</b>								
299	Affordable Housing	2,065,090	-	0	-	-	-	-	-
298	Housing Asset Fund	1,500,000	-	-	-	-	-	-	-
		<b>3,565,090</b>	-	<b>0</b>	-	-	-	-	-
<b>H-09</b>	<b>Adeline Sites</b>								
	Unfunded (potential bond funds)	-	-	-	-	-	-	-	-
<b>IT-03</b>	<b>Geographic Information Systems (GIS) Development</b>								
268	Comm Dev Tech	31,067	-	-	-	-	-	-	-
670	IT	326,283	34,675	(0)	-	-	-	-	-
		<b>357,350</b>	<b>34,675</b>	<b>(0)</b>	-	-	-	-	-
<b>IT-04</b>	<b>Computerized Maintenance Management System (CMMS)</b>								
510	Sewer (reso 13-16)	-	-	-	-	-	-	-	-
650	Maj Maint (reso 13-16)	-	-	-	-	-	-	-	-
670	IT (reso 13-16)	18,966	-	0	-	-	-	-	-
670	IT	-	-	-	-	-	-	-	-
		<b>18,966</b>	-	<b>0</b>	-	-	-	-	-
<b>IT-02</b>	<b>Electronic Document Management System (EDMS)</b>								
268	Comm Dev Tech	31,381	-	-	-	-	-	-	-
670	IT (reso 98-100, 13-107)	354,393	74,570	0	-	-	-	-	-
		<b>385,774</b>	<b>74,570</b>	<b>0</b>	-	-	-	-	-
<b>PB-01</b>	<b>Sidewalk Improvement Program</b>								
475	General Capital Fund	661,726	-	0	-	-	-	-	-
		<b>661,726</b>	-	<b>0</b>	-	-	-	-	-
<b>PB-06</b>	<b>ECCL - North-South Pedestrian Path from 47th St to 53rd St</b>								
	Unfunded	-	-	-	-	-	-	-	-
<b>PB-08</b>	<b>Transit Stop Improvements</b>								
250	Traffic Impact Fee	-	-	-	-	-	-	-	-
<b>PB-11</b>	<b>Bike Share Stations</b>								
250	Traffic Impact Fee	-	-	-	-	-	-	-	-
254	Grants TFCA	-	-	-	-	-	-	-	-
254	Grants TDA	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
<b>PB-13</b>	<b>Pickleworks Pedestrian Path</b>								
	Unfunded	-	-	-	-	-	-	-	-
<b>PB-16</b>	<b>Greenway and Mandela Connector Feasibility Study</b>								
	Unfunded	-	-	-	-	-	-	-	-
<b>ST-02</b>	<b>40th Street/San Pablo Ave Median Rehabilitation</b>								
254	Grant - AHSC	100,000	-	-	-	-	-	-	-
475	General Capital Fund	580,606	-	-	-	-	-	-	-
		<b>680,606</b>	-	-	-	-	-	-	-
<b>ST-05</b>	<b>Storm Drain Cleaning and Repair Program</b>								
475	General Capital Fund	11,687	7,274	(0)	-	-	-	-	-
		<b>11,687</b>	<b>7,274</b>	<b>(0)</b>	-	-	-	-	-
<b>ST-06</b>	<b>Storm Drain Inventory and CCTV Inspection</b>								
475	General Capital Fund	44,667	-	(1)	-	-	-	-	-
		<b>44,667</b>	-	<b>(1)</b>	-	-	-	-	-
<b>ST-07</b>	<b>Street Tree Program</b>								
251	Urban Forrest	130,943	-	(0)	-	-	-	-	-
		<b>130,943</b>	-	<b>(0)</b>	-	-	-	-	-



Capital Project Funds  
Capital Improvement Project List

Project	Fund	Total Project Cost	Estimated Expenditures Through June 2023	Encumbrances and Budget Carryover at June 2023	2023-24 Budget	2024-25 Budget	2025-26 Projection	2026-27 Projection	2027-28 Projection
	475 General Capital Fund	130,020	-	-	-	-	-	-	-
	Unfunded	-	-	-	-	-	-	-	-
		<b>260,963</b>	-	(0)	-	-	-	-	-
<b>ST-08</b>	<b>Survey Monument and Benchmark Preservation Program</b>								
	475 General Capital Fund	7,625	-	-	-	-	-	-	-
<b>ST-12</b>	<b>Additional Storm Drain Inlet Trash Capture Devices</b>								
	475 General Capital Fund	-	-	-	-	-	-	-	-
<b>ST-15</b>	<b>Green Infrastructure Projects</b>								
	475 General Capital Fund	-	-	-	-	-	-	-	-
<b>ST-16</b>	<b>Streetlight Survey and Standards Development</b>								
	220 Gas Tax	-	-	-	-	-	-	-	-
<b>ST-17</b>	<b>Village Greens</b>								
	n/a Unfunded	-	-	-	-	-	-	-	-
<b>T-02</b>	<b>Powell Street Bridge Seal Coat and Joint Seal Replacement</b>								
	475 General Capital Fund	275,022	-	(0)	-	-	-	-	-
<b>T-06</b>	<b>Traffic Signal, Powell and Doyle</b>								
	473 Gen Cap (developer)	34,250	-	-	-	-	-	-	-
	250 Traffic Impact	292,000	-	-	-	-	-	-	-
	238 Measure B-VLF	76,000	-	-	-	-	-	-	-
	264 Measure BB-bike/ped	96,955	-	-	-	-	-	-	-
		<b>499,205</b>	-	-	-	-	-	-	-
<b>T-08</b>	<b>Powell Street Bridge Widening</b>								
	250 Traffic Impact	10,180	-	(1)	-	-	-	-	-
<b>T-09</b>	<b>Powell Corridor Traffic Safety Study</b>								
	250 Traffic Impact	104,549	-	0	-	-	-	-	-
		<b>104,549</b>	-	<b>0</b>	-	-	-	-	-
<b>T-12</b>	<b>Structure Deck Seal, Repair and Maint Prog</b>								
	475 General Capital Fund	-	-	-	-	-	-	-	-
<b>T-14</b>	<b>40th - Adeline ST Recon Feasibility Study (2)</b>								
	Unfunded	-	-	-	-	-	-	-	-
<b>Total, Completed or Consolidated</b>		<b>\$ 15,470,575</b>	<b>\$ 1,079,982</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>