



**City of Emeryville
Master Fee Schedule
Effective July 1, 2024**

Table of Contents

Division/Department	Page No.
Building Division	3-5
Planning Division	6-8
City Manager & City Clerk Departments	9
Economic Development & Housing Division	10
Finance Department	11
Fire Department	12-13
Police Department	14-16
Public Works Department	17-18
Child Development Center Division	19
Community Services Department	20-22
Youth Services Division	23-25
Adult Services Division	26

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**City of Emeryville
Master Fee Schedule
Building Division**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>		<u>Proposed Revisions</u>
BUILDING PERMIT	0.80%	of construction valuation ¹	No Change
Includes Sign and Demolition Permits	\$ 184	minimum	\$ 188
Phased Construction (Applicant requests to proceed with first phase of construction prior to issuance of all building permits.)		Full permit fee, including all permit types and plan check fees, plus 25%, due at issuance of first permit.	
Permit Renewal	\$ 184	Expired Permits requiring 1 inspection for final	\$ 188
Request Extension of Permit Expiration Date	\$ 184		\$ 188
Temporary Occupancy Permit	\$ 281	Building/tenant space not classified for assembly use (new)	\$ 287
GENERAL PLAN MAINTENANCE²	0.50%	of construction valuation ¹	No Change
Applied to all permits except solar panels.			
TECHNOLOGY FEE	0.10%	of construction valuation ¹	No Change
Applied to all permits except solar panels.			
PLAN CHECK – To be paid with submittal of application			
Initial Review plus review of one resubmittal	65%	of Building Permit Fee	No Change
	50%	of Building Permit Fee	No Change
		for Residential under \$100,000.00:	
	\$ 229	per hour, 2 hour minimum	\$ 234
Request Extension of Plan Check Expiration Date	\$ 184		\$ 188
Approved Resubmittals and/or changes to approved plans, including deferred submittals			
In house	\$ 229	per hour, 2 hour minimum	\$ 234
Outside Consultant		Consultant's hourly fee plus 15%	
Expedited Plan Check (first review in 3-5 days or less) (requires Chief Building Official approval of request, based upon applicant's demonstrated need for expedited review and staff workloads)		Full plan check fees plus 50% due at submittal of application; minimum \$500	No Change
ENERGY CONSERVATION – To be paid with submittal of application			
Review of Title 24 Energy conservation documentation (only if Title 24 is required for the project).	12.5%	of Building Permit Fee	No Change
ELECTRICAL, PLUMBING, MECHANICAL PERMITS			
When issued with Building Permit			
Electrical	20%	of Building Permit Fee	No Change
Plumbing	18%	of Building Permit Fee	No Change
Mechanical	17%	of Building Permit Fee	No Change
When Permits are issued separately*			
Electrical, Plumbing or Mechanical	1%	of construction valuation ¹	No Change
(*The minimum fee is \$188 regardless of whether the Electrical, Plumbing and Mechanical Permits are issued separately or issued with a Building permit.)	\$ 184	minimum	\$ 188
Solar Panel Building Permit Fees³			
Up to 15 kW - Photovoltaic	\$ 450		No Change
Up to 10 kWth - Thermal	\$ 450		No Change
Over 10 kWth - Thermal	\$ 450	\$15 per kWth over 10 kWth	No Change
Commercial/Multifamily more than 1/2 family units			
Up to 50 kW - Photovoltaic	\$ 1,000		No Change
Over 50 kW - Photovoltaic	\$ 1,000	plus \$7 per kW between 50 kW and 250 kW plus \$5 per kW over 250 kW	No Change
Up to 30 kWth - Thermal	\$ 1,000		No Change
Over 30 kWth - Thermal	\$ 1,000	plus \$7 per kW between 30 kWth and 260kWth plus \$5 per kWth over 260 kWth	No Change

**City of Emeryville
Master Fee Schedule
Building Division**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>		<u>Proposed Revisions</u>
SEWER CONNECTION			
Residential Dwellings	\$ 1,753	per single family dwelling equivalent (SFDE) ⁵	\$ 1,800
All Others Uses	\$ 349	per plumbing trap	\$ 358
(Note: Credit given for removed traps when previous use is abandoned for less than one year)			
STRONG MOTION INSTRUMENTATION PROGRAM (SMIP)²			
1 to 3 Story Residential	0.01%	of construction valuation ¹	No Change
	\$ 0.50	minimum	No Change
All Other Construction	0.02%	of construction valuation ¹	No Change
	\$ 0.50	minimum	No Change
GRADING PERMIT			
Grading Permit	1%	of construction valuation ¹	No Change
Plan Review of Grading Permits	65%	of Grading Permit Fee	No Change
	\$ 154	minimum	\$ 157
MICROFILM and PHOTOCOPIES			
Project Valuation to \$100,000.00			
8.5" x 14"	\$ 0.50	per page	No Change
Larger than 8.5" x 14"	\$ 1.00	per page	No Change
Project Valuation over \$100,000.00	1%	of Building Permit Fee	No Change
CONSTRUCTION WORK WITHOUT REQUIRED PERMITS			
		5 times cost of the actual permit	No Change
OTHER INSPECTIONS AND FEES			
Building Inspection Requests after Business Hours (Business Hours: Monday-Friday 8:00am-4:00 pm) Minimum 2 hours weekday; 4 hours weekend.			
Subsequent Re-inspections of work made necessary by faulty or incorrect work	\$ 170	per hour	\$ 174
(CBO discretion; fee shall be paid prior to next inspection request)			
Certified Access Specialist Inspections (CASp)	\$ 210	each infraction	\$ 215
Inspections	\$ 179	per hour or consultant costs ⁴	\$ 183
Inspection for Reconnection of Utilities	\$ 154	per request	\$ 157
Pre-Plan check prior to permit application (2 hr. minimum)	\$ 211	per hour	\$ 216
Pre-Construction Meeting Consultation (2 hr. minimum)	\$ 211	per hour	\$ 216
Special Inspection recognition list or (Renewal)	\$ 211	per request	\$ 216
Building Occupancy Resumption Program Recognition Requests	\$ 335	per request	\$ 343
Building Occupancy Resumption Program Recognition Renewals	\$ 211	per request	\$ 216
Alternate Methods and Materials Request	\$ 229	per hour	\$ 234
Temporary Certificate of Occupancy Requests	\$ 335	per request	\$ 343
Certificate of Occupancy Requests	\$ 335	per request	\$ 343
Gas/Electrical Meter Release	\$ 324	per request	\$ 331
Assigned Property/Business Address	\$ 154	per request	\$ 157
Plans Copy Request (except counter review)	\$ 154	per request	\$ 157
FIRE DEPARTMENT FEES			
Charge per current Fire Department Fee Schedule			
SCHOOL FEES (effective January 17, 2021 per EUSD)²			
Commercial	\$ 0.66	per square foot	No Change
Residential (500 sq. ft. or more)	\$ 4.08	per square foot	No Change
Self Storage	\$ 0.07	per square foot	No Change
Live/Work	\$ 2.37	per square foot	No Change
CALIFORNIA BUILDING STANDARDS COMMISSION FEES (effective January 1, 2009)²			
Permit valuation \$1 to \$25,000	\$ 1.00		No Change
Permit valuation \$25,001 to \$50,000	\$ 2.00		No Change
Permit valuation \$50,001 to \$75,000	\$ 3.00		No Change
Permit valuation \$75,001 to \$100,000	\$ 4.00		No Change
Permit valuation over \$100,000	\$ 1.00	per \$25,000 or fraction thereof	No Change

**City of Emeryville
Master Fee Schedule
Building Division**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>		<u>Proposed Revisions</u>
Penalties (for violation of Building Regulations, EMC Title 8)⁶			
Administrative Citation Fines, pursuant to EMC 1-7.06			
First violation	New	per violation	\$ 100
Second violation within 12 months of first violation	New	per violation	\$ 200
Third and each subsequent violation within 12 months of first violation	New	per violation	\$ 500

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Planning Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate
Consultants	charged at	Cost plus 10% administrative fee

This is referred to as "charged per formula."

NOTE: Fees for Traffic Impact, Art in Public Places, or Bay/Shellmound Assessment District may apply². For guidelines and calculations of these fees, consult the Building Division.

- [1] Construction valuation shall be determined by the Chief Building Official, and shall be based on the valuation declared by the applicant, or on the most recent "Building Cost Index" published by Engineering News Record and adjusted for the San Francisco Bay Area, whichever is higher.
- [2] These fees have been established by and are collected on behalf of other departments or agencies, are listed here for reference only, and are subject to change. Please consult Building Division to determine current fees.
- [3] No other fees are charged for Photo Voltaic Solar Panels, except fees that are not controlled by the City, including but not limited to Strong Motion Instrumentation Program (SMIP), School Fees, and California Building Standards Commission Fees. These fees are set by State law (Government Code Section 66015).
- [4] Cost recovery for special cases requiring outside consultants.
- [5] "Single Family Dwelling Equivalent" (SFDE) is defined in Emeryville Municipal Code Section 7-8.305 as follows: "Each single-family living unit in a multiple-family dwelling, apartment house, condominium, or any other multiple-family structure shall be considered one (1) SFDE, except units which contain two (2) rooms or less or one (1) bedroom or less. Each living unit which contains one (1) bedroom or less or not more than two (2) rooms total shall be considered a one-half (1/2) SFDE."
- [6] Pursuant to EMC 1-7.06(a), if the offense is a continuing violation and the responsible person fails to properly cease and abate the violation, fines shall accrue for each day until abatement is verified to the enforcement officer's reasonable satisfaction.

**City of Emeryville
Master Fee Schedule
Planning
Effective July 1, 2024**

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
<u>Publications, Document Charges¹</u>		
Maps:		
Set of 11 x 17 Zoning/General Plan maps	\$ 10	No Change
Individual maps	\$ 3	No Change
General Plan	\$ 85	\$ 87
Park Avenue District Plan	\$ 29	No Change
North Hollis Area Urban Design Program	\$ 29	No Change
Planning Regulations	\$ 41	No Change
Housing Element of the General Plan	\$ 58	\$ 59
Stormwater Guidelines	\$ 27	No Change
Parks and Recreation Strategic Plan	\$ 85	\$ 87
Emeryville Design Guidelines	\$ 85	\$ 87
Sustainable Transportation Plan	\$ 15	No Change
Sustainable Transportation Background Report	\$ 116	\$ 118
Pedestrian and Bicycle Plan	\$ 128	\$ 131
Pedestrian and Bicycle Plan Appendices	\$ 102	\$ 104
Photocopying, Per Page ²	\$ 0.10	No Change
Faxing, Per Page ²	\$ 0.10	No Change
<u>Sidewalk Café Permits (including Parklets)</u>		
Application Fee	\$ 100	No Change
Annual Renewal Fee	No fee	No Change
Appeal to Planning Commission	\$ 50	No Change
Appeal to City Council	\$ 50	No Change
<u>Short-term Rental Permits</u>		
Application Fee	\$ 276	\$ 282
Annual Renewal Fee	\$ 221	\$ 226
Appeal to Planning Commission	\$ 100	No Change
Appeal to City Council	\$ 200	No Change
<u>Notification</u>		
Notification Fee /Property Owner Mailing Lists charged for all applications requiring Planning Commission and/or City Council Review	\$ 503 *	plus charged per formula ³ if excess of 1 hour
		\$ 515
<u>Planning Commission Study Session</u>		
	\$ 2,000	Flat Rate
Note: Deposit to be credited to application fee if application submitted within one year.		
<u>General Plan Amendment</u>		
	At cost, charged per formula ³	\$3,000 Deposit
		No Change
<u>Rezoning</u>		
	At cost, charged per formula ³	\$3,000 Deposit
		No Change
<u>Development Agreement</u>		
	At cost, charged per formula ³	\$3,000 Deposit
		No Change
<u>Planned Unit Development</u>		
Preliminary Development Plan	At cost, charged per formula ³	\$5,000 Deposit
		No Change
Final Development Plan	At cost, charged per formula ³	\$3,000 Deposit
		No Change
<u>Conditional Use Permits⁴</u>		
Minor Conditional Use Permits - Flat Fee	\$ 636 *	\$ 651
Major Conditional Use Permits - Deposit		
Residential, up to 3 units	At cost, charged per formula ³	\$2,000 Deposit
		No Change
Demolition of significant or residential structure	At cost, charged per formula ³	\$5,000 Deposit
		No Change
All other	At cost, charged per formula ³	\$3,000 Deposit
		No Change
<u>Temporary Use Permits</u>		
	\$ 636 *	\$ 651
<u>Exceptions to Standards⁴</u>		
	\$ 636 *	\$ 651
<u>Variances⁴</u>		
	At cost, charged per formula ³	\$1,000 Deposit
		No Change

**City of Emeryville
Master Fee Schedule
Planning
Effective July 1, 2024**

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
<u>Design Review, including Signs</u>⁴		
Minor Design Review for Signs	\$ 636 *	\$ 651
Major Design Review for Signs	At cost, charged per formula ³ \$1,000 Deposit	No Change
Master Sign Programs	At cost, charged per formula ³ \$3,000 Deposit	No Change
Individual signs under Master Sign Programs	\$ 381 * zoning compliance review	\$ 390
Temporary Signs	\$ 251 *	\$ 257
All Other Minor Design Review:	\$ 636 *	\$ 651
All Other Major Design Review	At cost, charged per formula ³ \$3,000 Deposit	No Change
<u>Construction Work, Sign Installation and/or Commencement of Use Without Required Planning Permits or Approvals</u>	5 times cost of actual permit/approval	No Change
<u>Tree Removal Permits</u>		
Not in conjunction with other planning permits (Other related fees from Public Works Master Fee Schedule may apply)	At cost, charged per formula ³ \$2,000 Deposit	No Change
<u>Subdivisions</u>		
Major Subdivisions, including residential condominium conversions	At cost, charged per formula ³ \$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Minor Subdivisions, including residential condominium conversions	At cost, charged per formula ³ \$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Lot Line Adjustments	At cost, charged per formula ³ \$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Parcel Mergers	At cost, charged per formula ³ \$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Certificate of Compliance	At cost, charged per formula ³ \$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Covenant of Easement	At cost, charged per formula ³ \$2,000 Deposit	No Change
<u>Environmental Review</u>		
Negative Declaration or Mitigated Negative Declaration, including Initial Study	At cost, charged per formula ³ Deposit full contract amount for environmental consultant prior to start of work.	No Change
Environmental Impact Report, including Initial Study if required	At cost, charged per formula ³ Deposit full contract amount for environmental consultant prior to start of work.	No Change
Notice of Determination or Notice of Exemption	\$ 107	\$ 109
<u>Filing Fees Required by State Department of Fish & Game Wildlife (Effective 1/1/2018)</u>⁵		
Alameda County Clerk Handling Fee (all filings)	\$ 50	No Change
Negative Declaration	\$ 2,764	\$ 2,917
Environmental Impact Report (EIR)	\$ 3,840	\$ 4,051

These fees are set by the California Department of Fish & Game Wildlife and increase every January 1. They will go up again on 1/1/25.

**City of Emeryville
Master Fee Schedule
Planning
Effective July 1, 2024**

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Administrative Fees		
Appeals		
to Planning Commission	\$ 100	No Change
to City Council	\$ 200	No Change
Time Extensions (Permit Applications)		
If Granted Administratively	\$ 434 *	\$ 444
If Planning Commission or City Council consideration is required	At cost, charged per formula ³	No Change
Zoning Compliance Review		
Building Permit Sign-Off	At cost, charged per formula ³ , if related to a cost recovery planning project; otherwise, No Fee	No Change
Business License Sign-Off, including Home Occupations and Live/Work Unit Occupancy	No Fee	No Change
All Other, Including Accessory Dwelling Units, Individual Signs under a Master Sign Program, Emergency Shelters, Zoning Compliance Letter, Wireless Telecommunications Facilities, and Code Interpretation	\$ 503 *	\$ 515
Amendments to conditions of approval by Planning Commission or City Council		
Any project that was originally flat fee	\$ 1,265 *	\$ 1,295
Any project that was originally cost recovery	At cost, charged per formula ³ \$1,000 Deposit	No Change
Request for Waiver of construction noise hours by City Council	\$ 1,530	\$ 1,566
In Lieu Fees		
Open Space, pursuant to EMC Section 9-4.303(a)(3)b	\$ 251	\$ 257
	Per square foot of required open space not provided	
Penalties (for violation of Planning Regulations, EMC Title 9)⁶		
Administrative Citation Fines, pursuant to EMC 9-7.1502 and 1-7.06		
First violation	New	per violation \$ 100
Second violation within 12 months of first violation	New	per violation \$ 200
Third and each subsequent violation within 12 months of first violation	New	per violation \$ 500

Note: For any services "charged per formula" requiring staff time or the time of City-hired consultants, charges will be as follows:

Planning Staff	charged at	direct salary and benefits plus 45.76% overhead rate
Consultants	charged at	cost plus 10% administrative fee

- Notes**
- [1] Publications are charged at actual cost to the City. All publications can also be downloaded for free from the City's website.
 - [2] CA Government Code §6253. "A common standard that is viewed as legally defensible is 10 cents per page."
 - [3] All applications that are "charged per formula" [i.e. on a cost recovery basis] require an initial deposit to be paid at the time of filing. If the costs incurred in processing an application exceed this deposit, the City will bill the applicant for this additional amount. Likewise, if the deposit exceeds the costs, the balance will be refunded to the applicant. See box above for details on how charges are calculated.
 - [4] Applications for Conditional Use Permits, Exceptions to Standards, Variances, and/or Design Review may be combined into a single application. The application fee shall be the sum of the individual fees for each permit type.
 - [5] Applicant files with Alameda County Clerk and pays all associated filing fees, which are listed here for convenience. Please confirm current fees with Alameda County Clerk.
 - [6] Pursuant to EMC 1-7.06(a), if the offense is a continuing violation and the responsible person fails to properly cease and abate the violation, fines shall accrue for each day until abatement is verified to the enforcement officer's reasonable satisfaction.

**City of Emeryville
Master Fee Schedule
City Manager & City Clerk**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Photocopying, One Sided ¹ (Including all municipal codes, agendas, packets, resolutions, etc.)	\$ 0.10 per page	No Change
Photocopying, double sided ¹ (Including all municipal codes, agendas, packets, resolutions, etc.)	\$ 0.20	No Change
Financial Disclosure Retrieval Fee (For Documents over 5 years old) per carton ³	\$ 5	No Change
Specialized Retrieval of Document (writing software)	Actual Cost	No Change
DVD/Audiotape copy of City Council/Agency/Planning Commission or Advisory Body Meeting		
Normal Delivery Per Meeting	\$ 10	No Change
Rush Delivery (Within 3 working days) Additional Charge Per Meeting	\$ 15	No Change
Electronic Data Record Request - Existing File Per Portable Data Storage Device	Cost of materials	No Change
Electronic Data Record Request - Non-existing file Per Portable Data Storage Device	Cost of materials and staff time to produce	No Change
City Administrative Fee for Admin of Consultant hired Projects	\$ 132 per hour	\$ 135
City Clerk Hourly Rate	\$ 132 per hour	\$ 135

Note: For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows:

City Staff ⁴	charged at	the calculated hourly rate of their direct salary and fringe benefits, plus 45.76% for overhead
Consultants ²	charged at	City's cost plus a 10% administrative fee

Notes

[1] CA Government Code §6253. "A common standard that is viewed as legally defensible is 10 cents per page."

[2] For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows, which is referred to above as "charged per formula": City's cost plus a 10% administrative fee - Not Analyzed by NBS.

[3] Set by the State at a maximum of \$5.

[4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

**City of Emeryville
Master Fee Schedule
Economic Development & Housing
Effective July 1, 2024**

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Loan Subordination Fee	\$ 507	\$ 519
Loan Origination Fee	\$ 507	\$ 519
Income Verification Fee	no charge	No Change
Publications		
1987 Shellmound Park Redevelopment Plan	see photocopying fee	No Change
1987 Shellmound Park Agency's Final Report, Section 33352	see photocopying fee	No Change
1987 Shellmound Park Final EIR	see photocopying fee	No Change
1976 Redevelopment Plan -	see photocopying fee	No Change
Housing Element	see photocopying fee	No Change
Urban Design Plan-San Pablo Avenue	see photocopying fee	No Change
Program Fees		
City regulatory oversight & Technical review/assistance by Site Manager	Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies). ¹ At cost, charged per formula	\$517 Minimum Deposit No Change
Capital Improvement Credit Fee ²	\$ 507	\$ 519
Rental Monitoring Fee ⁴	At cost, charged per formula	\$5,000 minimum deposit No Change
Below Market Rate Resale Fee ³	\$ 507	\$ 519
Below Market Rate Inspection Fee ³	At cost, charged per formula	\$500 minimum deposit No Change
Loan Payoff Fee	\$ 123	\$ 125
Below Market Rate Inspection (after first 2) or Capital Improvement Credit Inspection (after first 1)	\$ 123 Per hour	\$ 125
Document Modification Fee to add or remove owners from recorded agreements and Promissory Notes	\$ 507	\$ 519
Document Modification Fee to alter terms and conditions of recorded agreements and Promissory Notes	\$ 123 Per hour	\$ 125
Economic Housing and Development Hourly rate	\$ 261 Per hour	\$ 267
Measure C		
Hotels operating under Collective Bargaining Agreements	\$ 183	\$ 187
Hotels not operating under Collective Bargaining Agreements	\$ 308	\$ 315
Audit Fee	For all City staff and/or consultant time expended to determine Large Hotel compliance with Measure C in connection with issuance of annual permit by City of Emeryville. At cost, charged per formula	\$5,000 Deposit required prior to Permit issuance should there be violation requiring a full audit. No Change

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Econ Dev Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ⁵
Consultants	charged at	Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

[1] Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies).

[2] Process consists of 1) reviewing invoices and proof of payment, 2) depreciating, if necessary and 3) one inspection.

[3] Includes 2 inspections.

[4] The affordability agreements do not allow for increases.

[5] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

**City of Emeryville
Master Fee Schedule
Finance**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Photocopying, Per Page ¹	\$ 0.10	No Change
Miscellaneous Fees		
Ordinances administered by Finance Division	no charge	No Change
Returned check fee ³		
1st check	\$ 25	No Change
2nd and each subsequent check	\$ 35	No Change
Credit and Debit Card Service Fee for all card payments (effective March 2, 2023) ⁵	2.50%	No Change
Program Fee		
<u>Business License Processing</u>		
New Business License	\$ 69	\$ 70
Effective January 1, 2025 the New Business License Fee will increase to \$70	\$ 69	\$ 70
Annual Business License renewal	\$ 10	\$ 11
<u>Preferential Parking Permit Program</u>		
Annual Permit ²	\$ 66	\$ 67
Annual permit for low income household ²	\$ 29	No Change
Maximum of 3 annual permits per residential address	per vehicle	
Maximum of 1 annual permit per business address	per vehicle	
Visitor's Permit-One Day	\$ 3	No Change
Maximum of 10 per household per year		
Visitor's Permit-Two Weeks	\$ 27	No Change
Maximum of 2 per household per year		
Visitor's Permit-52 week	\$ 171	\$ 175
Maximum of one per year per household or business.		

Permit year is September 1 to August 31.

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:		
Finance Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ⁴
Consultants	charged at	Cost plus 10% administrative fee
This is referred to as "charged per formula."		

Notes

- [1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [2] Maximum of 3 annual permits per residential address. Maximum of 1 annual permit per business address.
- [3] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee.
- [4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
- [5] A 2.50% non-refundable service fee will be assessed on all credit/debit card transactions.

**City of Emeryville
Master Fee Schedule
Fire Department**

Effective July 1, 2024

**Proposed
Revisions**

DESCRIPTION

Fee

INSPECTIONS

Fire Prevention Safety Inspection of Businesses
for compliance with Fire Code; Annual Fire Sprinkler Test Inspection.

Re-Inspection, if required - Prevention Specific

Reinspection, all deficiencies corrected	\$ 211	Per hour, minimum charge of 1/2 hr.	\$	216
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Reinspection, deficiencies remaining	\$ 211	Per hour, minimum charge of 1/2 hr.	\$	216
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Subsequent Re-inspections of work made necessary by faulty or incorrect work	\$ 211	Each infraction	\$	216
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Special Inspections or Research

During regular business hours	\$ 265	Per hour, minimum charge of 1/2 hr.	\$	271
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Scheduled outside of regular business hours	\$ 265	Per hour, minimum charge of 1/2 hr.	\$	271
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Fire Safety Inspection

Fire prevention annual inspection	\$ 211	Per hour, minimum charge of 1/2 hr.	\$	216
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Engine Company Inspections - Minor ¹	\$ 639	Per hour, minimum charge of 1/2 hr.	\$	654
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Engine Company Inspections - Major ¹	\$ 639	Per hour, minimum charge of 1/2 hr.	\$	654
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Special Inspections - Prevention ¹	\$ 211	Per hour, minimum charge of 1/2 hr.	\$	216
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Special Inspections - Suppression ¹	\$ 639	Per hour, minimum charge of 1/2 hr.	\$	654
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PERMITS

Fire code permits (Operational)	\$ 211	Per hour, minimum charge of 1/2 hr.	\$	216
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(e.g. Tents, haunted houses, carnival or fair, places of assembly;
Compressed gases, Dry Cleaning, Combustible Mat, Hazard Mat,
Repair garages, motor fuel dispensing, High Pile storage)

OTHER FEES

Fire Personnel Costs Per Hour ² :	\$ 426	Per hour, minimum charge of 2 hr.	\$	436
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Fire Equipment Costs Per Hour, to be charged in the following situations:

a) Commercial stand by services provided upon request

b) Response to Hazardous material release

c) Response to chronic false alarms

d) Recovery for Emergency Response Expenses

under Code & Sections 53150-53158

to a maximum of \$1,000

Engine Company (3 persons)

Regular Duty Company	\$ 639	Staff per hour plus equipment cost	\$	654
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Special Duty Company	\$ 639	Staff per hour plus equipment cost	\$	654
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Aerial Truck (one person)	\$ 211	Staff per hour plus equipment cost	\$	216
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Staff Vehicle (one person)	\$ 211	Staff per hour plus equipment cost	\$	216
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First Responder Fee ¹	\$ 211		\$	216
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All consumable materials used in emergency incidents to be reimbursed
at cost plus a 30% restocking charge.

FIRE PLAN REVIEW

Review of construction, rehabilitation or remodeling plans for occupancies
under the jurisdiction of the State Fire Marshall.
(collected by Community Development Department)

40% of Building Permit Fee

No Change

Expedited Plan Check (first review in 3-5 days or less)

Full plan check fees plus 50%

Consistent with

Complex Fire plan review are subject to additional days for first review.

Building Permit

(Requires Chief Building/Fire Official approval of request, based upon
applicant's demonstrated need for expedited review and staff workloads)

expedited options

**City of Emeryville
Master Fee Schedule
Fire Department**

Effective July 1, 2024

**Proposed
Revisions**

DESCRIPTION

Fee

PLAN REVIEW and PERMIT FEES for FIRE SUPPRESSION EQUIPMENT

Plan review fee for submitting plans and specifications for review - Base Fee ²	65% of permit fee (for installation of the equipment) \$ 211 Per hour, minimum charge of 2 hr.	No Change \$ 216
Additional plan review and/or inspection required by changes, additions, or revisions to approved plans. (Per hr. and 1 hr. minimum)	\$ 211 Per hour	\$ 216
Permit for installation of Fire Suppression Equipment (Including sprinklers, alarm systems, smoke detection systems) ²	1% of the total valuation \$ 211 Per hour, minimum charge of 2 hr.	\$ 216

PLANNING AND TRAINING PROGRAMS

Emergency Preparedness Planning Private Business--Employee Training	\$ 61 per hour + Materials	\$ 62
Public/Non Profit Organization--Employee Training	\$ 61 per hour + Materials	\$ 62
CPR Training and First Aid Training, 5 student minimum Non-Certified	\$ 61 per hour	\$ 62
Emergency Preparedness Supplies and Equipment	At cost	No Change

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Fire Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ³
Consultants	charged at	Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

- [1] 3 person crew assumed one hour each.
- [2] Per hour, minimum of 2 hours.
- [3] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

**City of Emeryville
Master Fee Schedule
Police Department**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Report & Document Reproduction		
Crime Reports for Victims – Hard Copy Requested via Police Department	No Charge	No Change
Citizen Request, Per Report (If 20+ pages, .10 per add'l page)	\$ 9	No Change
Crime/Accident Report-Insurance Company, Per Report (If 20+ pages, .10 per add'l page)	\$ 10	No Change
Computer Generated Report from Police Department CAD/Records Management System, Per Report ² (If 20+ pages, .10 per add'l page)	\$ 8	No Change
Faxing, Per Page ¹²	\$ 0.10	No Change
CD / Photo CD / DVD / Thumbdrive ¹²	\$ 33	No Change
Video Redaction Service	New per hour	\$ 120
Identification Services		
Fingerprinting	\$ 196	\$ 200
DVD Copy of Communications Voice	\$ 196	\$ 200
Vehicle Release Certificate Fee ⁵ (Except recovered/stolen vehicle)	\$ 217	\$ 222
Stolen Vehicle Release	No Charge	No Change
Administrative Services		
Clearance Letter	\$ 13	No Change
ABC (Alcoholic Beverage Control) One Day License	\$ 204	\$ 208
Correctable Violation Citation (Fix-it Ticket)	\$ 8	No Change
Three (3) False Alarms (within 120 days)	\$ 75	\$ 76
Four (4) False Alarms (within 120 days)	\$ 100	\$ 102
Five (5) False Alarms (within 120 days)	\$ 100	\$ 102
Permit & Application Fees		
Alarm Application Fees (Commercial Alarms only) ⁶ one time initial fee	\$ 196	\$ 200
Cabaret Permit Annual Application Fee ⁷ (Due, each December 1st)	\$ 1,760	\$ 1,802
One Day Cabaret Permit	\$ 1,053	\$ 1,078
One Day Dance Hall Permit	\$ 703	\$ 719
Bingo Game Permit	\$ 526	\$ 538
Card Room Fees:		
Card Room Annual License Application ⁷ (Due, each December 1st)	\$ 3,524	\$ 3,608
Card Room Employee Permit		
1. Application Fee	\$ 472	\$ 483
2. Renewal Fee	\$ 173	\$ 177
3. Replacement/Change Card Room	\$ 173	\$ 177
Taxicab Drivers' Permit Fees		
1. Application Fee	\$ 196	\$ 200
2. Application Renewal Fee	\$ 196	\$ 200
3. Driver's Identification Card Replacement Fee	\$ 95	\$ 97

**City of Emeryville
Master Fee Schedule
Police Department**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Fleet Management Permit Fees		
1. Application Fee	\$ 396	\$ 405
2. Substitution/Additional Fee for each additional vehicle not listed on Fleet Management Permit Application	\$ 396	\$ 405
Vehicle Permit Fees		
1. Application Fee	\$ 95	\$ 97
2. Certified Copy of Emeryville Police Department Vehicle Inspection Report (to be used by other cities)	\$ 55	\$ 56
3. Vehicle Replacement Card Fee	\$ 47	\$ 48
Special Event Permit Fees		
Without a street closure	\$ 336	\$ 344
With a street closure	\$ 418	\$ 428
Peddler - Vendor - Catering Truck Permit Fees		
1. Application Fee	\$ 349	\$ 357
2. Renewal Fee	\$ 349	\$ 357
3. Replacement Fee	\$ 103	\$ 105
Massage Parlor and Massage Establishment Charges ⁸ :		
Annual Permit Application, due each December 1st	\$ 1,455	\$ 1,489
Massage Establishment Fee:		
Annual Permit Application, due each December 1st	\$ 687	\$ 703
Employee Permits		
Annual Employee Permit (Applies to both Massage Parlors and Massage Practitioners) ^{3,4} (Due each October 1st for renewal by January 1st. Valid on a calendar year basis.)		
1. Application Fee	\$ 549	\$ 562
2. Renewal Fee	\$ 549	\$ 562
3. Replacement Fee	\$ 55	\$ 56
Dog License Fee		
For One Year - Not Spayed/Neutered	\$ 22	No Change
For Three Years - Not Spayed/Neutered	\$ 34	No Change
For One Year - Spayed/Neutered	\$ 10	No Change
For Three Years - Spayed/Neutered	\$ 15	No Change
For One Year - Seniors (55+) - Not Spayed/Neutered	\$ 5	No Change
For Three Years - Seniors (55+) - Not Spayed/Neutered	\$ 10	No Change
For One Year - Seniors (55+) - Spayed/Neutered	\$ 3	No Change
For Three Years - Seniors (55+) - Spayed/Neutered	\$ 5	No Change
Application for Concealed Weapon Permit, Police Investigation:		
1. Background Investigation and Application Review	\$ 999	22190 (b)(1) & (f)(1) \$ 1,022
2. Psychological Examination, if contracted by City	\$ 799	Penal Code Sec- \$ 818
3. Range Certification	\$ 3,524	\$ 3,608
2. Issuance Fee (ID card)	New	\$ 80
3. Renewal Fee	New	\$ 500
4. Replacement ID Card and/or Modification Fee	New	\$ 50
Application for Firearm Dealer Permit		
Background Investigation	\$ 1,760	\$ 1,802
Emergency Response Expenses (Alcohol/Drug Related)		
Arrest Only	\$ 1,760	\$ 1,802
Arrest With Accident Investigation	\$ 2,465	\$ 2,524
Police Department Personnel Costs for Short Term Encroachments, Special	\$ 349	\$ 357
Short Term Encroachment Permit	\$ 349	\$ 357
Personnel Services ^{9,10}	\$ 196	\$ 200
Cannabis Key Individual Application Fee	\$ 549	\$ 562
Initial Cannabis Business Permit Fee	Cost Recovery	No Change
Renewal of Cannabis Business Permit Fee	\$ 802	\$ 821

**City of Emeryville
Master Fee Schedule
Police Department**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Firearms Storage Fee ¹³	\$ 597	\$ 611
Police Non-Sworn Hourly Rate	\$ 81	\$ 82
Police Non-Sworn Rate - Overtime	\$ 118	\$ 120
Police Sworn Hourly Rate	\$ 143	\$ 146
Police Sworn Hourly Rate - Overtime	\$ 215	\$ 220

Note: For any services requiring staff time or the time of city hired consultants, fees will be charged as follows:

Police Staff	calculation of direct salary, fringe benefits plus 45.76% overhead rate ¹²
Consultants	Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

- [1] For any services requiring staff time or the time of city hired consultants, please refer to the "charged per formula" section above.
- [2] Department CAD/Records Management System, Per Page.
- [3] Applies to both Massage Parlors and Massage Practitioners.
- [4] Due each October 1st for renewal by January 1st. Valid on a calendar year basis.
- [5] Except recovered/stolen vehicle.
- [6] One time initial fee.
- [7] Due, each December 1st.
- [8] One business grandfathered.
- [9] Police Staff - calculation of direct salary, fringe benefits and departmental & citywide overhead.
- [10] Consultants - Cost plus 10% administrative fee.
- [11] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [12] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
- [13] California Family Code 6389 and Penal Code 33880(a).

**City of Emeryville
Master Fee Schedule
Public Works
Effective July 1, 2024**

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
PERMITS/LICENSES		
<u>Encroachment Permits</u>		
Application Fee	\$ 231	\$ 236
Plan Check ^{9,16}	\$ 311	\$ 318
"No Parking" signs (each)	\$ 4	No Change
Encroachment Permit Performance Security ^{1,7}	\$ 1,000 or \$10,000 bond or as provided in Encroachment Agreement	No Change
Encroachment Permit Inspection Fee (2 hr. minimum) ^{7,22,24}	\$ 413	\$ 422
Encroachment Permit Inspection Fee (Cost Recovery) ^{7,22,24}	\$ 189	\$ 193
Long Term Encroachment Permit (beyond 30 days) ^{2,7}	\$ 144	\$ 147
Final inspection for certificate of occupancy ¹⁷	\$ 466	\$ 477
Encroachment Agreements ¹⁸	\$ 624	\$ 638
Discharge of Ground Water into Sanitary Sewer ^{10, 28} Plus \$1.92 per 100 cf of discharge based on City Ordinance effective January 1, 2021	\$ 311	\$ 318
<u>Sewer Lateral Permits</u>		
Per Parcel, Administrative fee	\$ 241	\$ 246
Plus a fee for each new, repaired, replaced or abandoned lateral of:	\$ 750	\$ 768
or for large or complex private sewer systems, a cost recovery fee of	\$ 186 per hour	\$ 190
or for inspections requiring overtime, as determined by the City Engineer	\$ 282 per hour	\$ 288
Verification Test (only), on an existing sewer lateral	\$ 186 per test	\$ 190
Traffic signal or street light conduit utility locate (as needed)	\$ 374	\$ 382
Sewer Lateral Performance Security Deposit	\$ 1,107	\$ 1,133
Plan Check for new sewer laterals	\$ 243	\$ 248
<u>Private Development Projects</u>		
Site Improvement Plan Check (Engineering) - Small ^{3,5,9}	\$ 936	\$ 958
Site Improvement Plan Check (Engineering) - Large ^{21,22}	\$ 154	\$ 157
Grading and Demolition Permits ⁹	Charge Per Current Building Permit Fee Schedule.	No Change
Trash Plan Review ¹²	\$ 624	\$ 638
Construction and Demolition Waste Management Plan review ¹⁹	\$ 466	\$ 477
Green Halo Systems C&D Waste Management ¹¹	\$ 154	\$ 157
SWPPP Inspection on Private Developments ^{3,4,5}	\$ 780	\$ 798
Trash Plan Inspection ⁹	\$ 311	\$ 318
Site Improvements Inspection ^{7,22,24}	\$ 189 per hour	\$ 193
<u>Subdivisions</u>		
Lot Line Adjustment Plan Check and Certificate of Compliance ⁹	\$ 779	\$ 797
Parcel Map Plan Check ⁹	\$ 779	\$ 797
Tentative Map Plan Check	\$ 154 per hour	\$ 157
Final Map Plan Check ⁹	\$ 1,248	\$ 1,277
Plat and Legal Description Plan Check	\$ 310	\$ 317
Digital Basemap Processing Fee ^{6,8}	\$ 154	\$ 157
<u>Small Cell Antenna Fees</u>		
Small Cell Antenna Street Pole Fee	\$ 299 per pole per year	\$ 306
<u>Stormwater</u>		
Storm water Permit Application Fee ²⁰	\$ 231	\$ 236
Storm water Permit C3 Plan Check ^{21,22}	\$ 310 Deposit	\$ 317
Plus Actual Consultant Costs ^{7,24,30}	At Cost Charged per Formula	No Change
Storm water Permit C3 Inspection ^{7,22,24}	\$ 189 per hour	\$ 193
Storm water C10 Plan Check ⁹	\$ 154	\$ 157
Storm water Maintenance Agreement Review	\$ 466	\$ 477

**City of Emeryville
Master Fee Schedule
Public Works
Effective July 1, 2024**

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Maintenance Agreement Recording at County	\$ 154	\$ 157
Storm water C3 O & M Inspections ^{7,21,22,26}	At Cost Charged per Formula	No Change
Commercial / Industrial Storm water Inspections ^{7,21,22,26}	At Cost Charged per Formula	No Change
<u>Sign Permit</u>		
Application fee	\$ 231	\$ 236
Annual permit Renewal Fee	\$ 154	\$ 157
<u>Arborist</u>		
Arborist Valuation Report for one (1) tree ^{7,21,22,27} Included site visit and report	\$ 304 first tree	\$ 311
Valuation of additional tree(s) ^{7,21,22,27} Same property, same report	\$ 17 per additional tree	No Change
<u>Dockless Mobility System</u>		
Permit Application	\$ 2,500 Annually	No Change
Permit Renewal in Subsequent Year(s)	\$ 1,000 Annually	No Change
Permit Issuance	\$ 5,000 Annually	No Change
Confiscation and Retrieval	\$ 125 per device	No Change
Storage	\$ 250 per device	No Change
Disposal	Actual cost per device	No Change
<u>Vehicle Share</u>		
Permit Application	\$ 2,500 Annually	No Change
Permit Renewal Application	\$ 1,000 Annually	No Change
Permit Issuance Free-Floating Vehicle Share	\$ 5,000 Annually	No Change
Permit Issuance Dedicated - Space Vehicle Share	\$ 5,000 per dedicated space per year	No Change
Meter Revenue Deposit for Free - Floating Car Share	as calculated per vehicle	No Change
Signage and Striping for Dedicated - Space Vehicle Share	Actual cost per space	No Change
Street tree soil investigation and planting report from consulting arborist ^{7,21,22,27}	\$ 137	\$ 140
<u>Color Curbs</u>		
Color Curb Application Fee (for all curb colors except Blue Zones)	\$ 100	\$ 102
OTHER/MISCELLANEOUS		
Memorial bench with plaque (new bench) ²³ (plus cost to purchase and install bench and plaque)	\$ 624	\$ 638
Memorial bench with plaque (existing bench) ²³	\$ 310	\$ 317

Note: For any services requiring staff time or the time of city hired consultants, charges will be

Public Works Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ²⁹
Consultants	charged at	Cost plus 10% admin fee

This is referred to as "charged per formula."

Notes

- [1] Or \$10,000 Bond or as required by Encroachment Agreement
- [2] Per Month After Initial 30 Days
- [3] Calculation of direct salary, fringe benefits and departmental & citywide overhead
- [4] Requiring City Oversight for Review of Improvement Plans and Inspections.
- [5] Deposit of Estimated Charges to be Paid at Application/Permit Issuance.
- [6] Charged to applicants requesting recording of lot line adjustment's, parcel maps, parcel map waivers and final maps within the City.
- [7] Placeholder for MFS; not included in cost analysis.
- [8] plus actual cost of County recording fee.
- [9] 1 check, 1 re-check.
- [10] 2 check, 1 re-check, post check.
- [11] 1 pre-check, 1 post-check.
- [12] 1 meeting with Architect, 1 check and 1 recheck.
- [14] Revenue Sourced [FY15 Revenue Details 9.8.15].
- [15] Volume of activity, labor time sourced from "PW_COS-040116 mk edit.xlsx".
- [16] Excludes private development.
- [17] Includes two site visits.
- [18] Plus City Attorney Time.
- [19] 1 check, 1 re-check, 1 post check.
- [20] 1 check for completeness.
- [21] Actual cost of consulting inspector.
- [22] Plus actual cost of City Staff Time.
- [23] Plus actual costs to purchase bench, plaque and contractor installation.
- [24] Rate for consultant PW Inspector.
- [25] Rate for consultant plan check engineer.
- [26] Rate for consultant inspection.
- [27] Consulting Cost \$311 per tree, \$17 per each additional tree.
- [28] Plus \$1.92 per 100 cf of discharge based on City Ordinance.
- [29] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

**City of Emeryville
Master Fee Schedule
Child Development Center**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
<i>*Fees on this page go into effect on 9/1/2024</i>		
Application Fee (applied against first month's tuition upon approval)	\$ 52	\$ 53
Non-Subsidized Fees: (Full Cost)	Monthly Fee*	
Infant/Wobbler Resident	\$ 2,419 Per Month	\$ 2,477
Infant/Wobbler Non-Resident	\$ 2,688 Per Month	\$ 2,752
Toddler Resident	\$ 2,198 Per Month	\$ 2,250
Toddler Non- Resident	\$ 2,444 Per Month	\$ 2,502
Pre-Schooler Resident	\$ 1,760 Per Month	\$ 1,802
Pre-Schooler Non-Resident	\$ 1,953 Per Month	\$ 1,999

*** Monthly Fee is a flat amount per month. There are no fee reductions for City observed holidays, recesses or for time away due to illness or vacation. There is a 10% sibling discount applicable on the lowest paid tuition.**

State Subsidized Co-Pay Fees:

Children who participate in the State Subsidy Program pay fees between \$1.00 and \$17.75 per day based on annual household income and number of family members as determined by the State of California Department of Education.

Other Charges

Center provided diapers	\$1 each	No Change
Late pickup of child	\$1 per minute - first late pick up \$2 per minute after first late pick	No Change No Change
Late payment of tuition. (Tuition is due on or before the 1st of the Month)	\$3 per day, not to exceed \$50	No Change
Photocopying at CDC, Per Page	\$ 0.10	No Change

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

CDC Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ¹
Consultants	charged at	Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

**City of Emeryville
Master Fee Schedule
Community Services**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Community Events Permit		
Community Event Permit, Application Fee, Resident	\$ 63 per application	\$ 64
Community Event Permit, Application Fee, Non-Profit	\$ 94 per application	\$ 96
Community Event Permit, Application Fee, Non-Resident/Business	\$ 157 per application	\$ 160
Community Event Permit, Security Deposit	\$ 0-1,000 per permit	No Change
Community Event Permit Fees (Non Park Rental*), Resident	\$ 92 per application	\$ 94
Community Event Permit Fees (Non Park Rental), Non-Profit	\$ 126 per application	\$ 129
Community Event Permit Fees (Non Park Rental), Non-Resident/Business	\$ 237 per application	\$ 242
Community Events Mailing List (required for Community for Notification)	\$ 42 per hour	\$ 43
*for Community Events permit in ordinance procedures		
Park Rental Fees for Picnic Areas		
Park Rental Application Fee, Resident	\$ 11 per application	No Change
Park Rental Application Fee, Non-Profit	\$ 17 per application	No Change
Park Rental Application Fee, Non-Resident/Business	\$ 23 per application	No Change
Doyle-Hollis Park, Sites A/B, Resident	\$ 34 per day	No Change
Doyle-Hollis Park, Sites A/B, Non-Profit	\$ 58 per day	\$ 59
Doyle-Hollis Park, Sites A/B, Non-Resident/Business	\$ 96 per day	\$ 98
Doyle-Hollis Park, Site C/Christie Park, Resident	\$ 47 per day	\$ 48
Doyle-Hollis Park, Site C/Christie Park, Non-Profit	\$ 72 per day	\$ 73
Doyle-Hollis Park, Site C/Christie Park, Non-Resident/Business	\$ 109 per day	\$ 111
Doyle-Hollis Park, Site D, Resident	\$ 58 per day	\$ 59
Doyle-Hollis Park, Site D Non-Profit	\$ 91 per day	\$ 93
Doyle-Hollis Park, Site D, Non-Resident/Business	\$ 121 per day	\$ 123
Huchiun Park Site B Resident	New per day	\$ 34
Huchiun Park Site B Non-Profit	New per day	\$ 59
Huchiun Park Site B Non-Resident/Businesses	New per day	\$ 98
Huchiun Park Site A Resident	New per day	\$ 48
Huchiun Park Site A Non-Profit	New per day	\$ 73
Huchiun Park Site A Non-Resident/Businesses	New per day	\$ 111
Marina Park, Site A or E, 49 People or Less, Resident	\$ 96 per day	\$ 98
Marina Park, Site A or E, 49 People or Less, Non-Profit	\$ 195 per day	\$ 199
Marina Park, Site A or E, 49 People or Less, Non-Resident/Business	\$ 492 per day	\$ 503
Marina Park, Site A or E, 50 People or More, Resident	\$ 195 per day	\$ 199
Marina Park, Site A or E, 50 People or More, Non-Profit	\$ 294 per day	\$ 301
Marina Park, Site A or E, 50 People or More, Non-Resident/Business	\$ 741 per day	\$ 758
Marina Park, Site B, C, or D, Resident	\$ 58 per day	\$ 59
Marina Park, Site B, C, or D, Non-Profit	\$ 91 per day	\$ 93
Marina Park, Site B, C, or D, Non-Resident/Business	\$ 121 per day	\$ 123
All Other Parks, Resident	\$ 34 per day	No Change
All Other Parks, Non-Profit	\$ 58 per day	\$ 59
All Other Parks, Non-Resident/Business	\$ 96 per day	\$ 98
Bounce House Use Fee - All Facilities, Resident	\$ 17 per rental	No Change
Bounce House Use Fee - All Facilities, Non-Profit	\$ 23 per rental	No Change
Bounce House Use Fee - All Facilities, Non-Resident/Business	\$ 28 per rental	No Change
Alcohol Use Fee - All Facilities, 49 People or Less, Resident	\$ 36 per rental	No Change
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Profit	\$ 48 per rental	\$ 49
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Resident/Business	\$ 61 per rental	\$ 62
Alcohol Use Fee - All Facilities, 50 People or More, Resident	\$ 61 per rental	\$ 62
Alcohol Use Fee - All Facilities, 50 People or More, Non-Profit	\$ 93 per rental	\$ 95
Alcohol Use Fee - All Facilities, 50 People or More, Non-Resident/Business	\$ 125 per rental	\$ 128
Deposit for Park Rentals	\$ 0-50 per rental	No Change
All Facilities Rentals (except Park, Athletic Field and Pool)- Cleaning/Setup Fee	\$ 42 - 201	No Change
ECCL School Gym, Pool, and Field Rental Fees *		
ECCL Rental Application Fee, Resident (per application)	\$ 24 per application	No Change
ECCL Rental Application Fee, Non-Profit (per application)	\$ 36 per application	No Change
ECCL Rental Application Fee, Non-Resident/Business (per application)	\$ 48 per application	\$ 49
50% discount if only half gym or field is available		
ECCL Gym Rental Fee, Resident (M-TH)	\$ 34 per hour	No Change
ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH)	\$ 65 per hour	\$ 66
ECCL Gym Rental Fee, Non-Resident/Business (M-TH)	\$ 72 per hour	\$ 73
ECCL Gym Rental Fee, Resident (Fri - Sun)	\$ 58 per hour	\$ 59
ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun)	\$ 91 per hour	\$ 93
ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun)	\$ 96 per hour	\$ 98

**City of Emeryville
Master Fee Schedule
Community Services**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>		<u>Proposed Revisions</u>
ECCL Gym Rental Fee, Resident (M-TH) non regulars hours (5am-8am)	\$ 25	per hour	No Change
ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) non regulars hours (5am-8am)	\$ 49	per hour	\$ 50
ECCL Gym Rental Fee, Non-Resident/Business (M-TH) non regulars hours (5am-8am)	\$ 53	per hour	\$ 54
ECCL Gym Rental Fee, Resident (Fri - Sun) non regulars hours (5am-8am)	\$ 46	per hour	\$ 47
ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) non regulars hours (5am-8am)	\$ 71	per hour	\$ 72
ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun) non regulars hours (5am-8am)	\$ 74	per hour	\$ 75
ECCL Gym Rental Preparation Fee	\$ 30-1,000	per rental	No Change
ECCL Gym Rental Deposit	\$ 150-1,000	per rental	No Change
ECCL Athletic Field and/or Track Rental Fee, Resident	\$ 8	per hour	No Change
ECCL Athletic Field and/or Track Rental Fee, Non-Profit and Youth Group	\$ 34	per hour	No Change
ECCL Athletic Field and/or Track Rental Fee, Non-Resident/Business	\$ 46	per hour	\$ 47
ECCL Outdoor Basketball Court Rental Fee, Resident	\$ 17	per hour	No Change
ECCL Outdoor Basketball Court Rental Fee, Non-Profit and Youth Group	\$ 32	per hour	No Change
ECCL Outdoor Basketball Court Rental Fee, Non-Resident/Business	\$ 35	per hour	No Change
ECCL Athletic Field Light Fee, Resident	\$ 11	per hour	No Change
ECCL Athletic Field Light Fee, Non-Profit and Youth Group	\$ 17	per hour	No Change
ECCL Athletic Field Rental Fee, Non-Resident/Business	\$ 24	per hour	No Change
ECCL Athletic Field Rental Preparation Fee	\$ 30-1,000	per rental	No Change
ECCL Athletic Field Rental Deposit	\$ 150-1,000	per rental	No Change
ECCL Swimming Pool Rental Fee (1-50 People), Resident	\$ 41	per hour	No Change
ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit	\$ 73	per hour	\$ 74
ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business	\$ 105	per hour	\$ 107
ECCL Swimming Pool Rental Fee (1-50 People), Resident non regular hours (5am-8am)	\$ 30	per hour	No Change
ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit non regular hours (5am-8am)	\$ 53	per hour	\$ 54
ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business non regular hours (5am-8am)	\$ 77	per hour	\$ 78
ECCL Swimming Pool Rental Fee - Each Additional 1-25 People Per Rental/Hour	\$ 24	per hour	No Change
ECCL Swimming Pool Rental Preparation Fee (per rental)	\$ 30-1,000	per rental	No Change
ECCL Swimming Pool Rental Deposit (per rental)	\$ 150-1,000	per rental	No Change
ECCL "Recreation Swim Party Area Rental", Resident	\$ 48	per rental	\$ 49
ECCL "Recreation Swim Party Area Rental", Non-Profit	\$ 54	per rental	\$ 55
ECCL "Recreation Swim Party Area Rental", Non-Resident/Business	\$ 61	per rental	\$ 62
ECCL Building C Multi-Purpose Room			
ECCL Building C Rental Fee Resident	\$ 105	per hour	\$ 107
ECCL Building C Rental Fee Non-Profit	\$ 135	per hour	\$ 138
ECCL Building C Rental Fee Non-Resident/Business	\$ 167	per hour	\$ 171
50% discount if only half gym or field is available			
ECCL Lifeguard/Facility Attendant (additional) ²	\$ 21		No Change
ECCL Special Equipment & Services (e.g., Audio Equipment, Visual Equipment)	\$ 25 - 300	per rental	No Change
ECCL Building A Multi-Purpose Room			
ECCL Building A Multi-Purpose Room Resident	\$ 80	per hour	\$ 81
ECCL Building A Multi-Purpose Room Non-Profit	\$ 114	per hour	\$ 116
ECCL Building A Multi-Purpose Room Non-Resident/Business	\$ 157	per hour	\$ 160
ECCL Building A Kitchen			
ECCL Building A Kitchen Room Resident	\$ 40	per hour	No Change
ECCL Building A Kitchen Room Non-Profit	\$ 52	per hour	\$ 53
ECCL Building A Kitchen Room Non-Resident/Business	\$ 65	per hour	\$ 66
ECCL Teen Center			
ECCL Teen Center Resident	\$ 34	per hour	No Change
ECCL Teen Center Non-Profit	\$ 65	per hour	\$ 66
ECCL Teen Center Non-Resident/Business	\$ 72	per hour	\$ 73
ECCL Classrooms			
ECCL Classrooms Resident	\$ 32	per hour	No Change
ECCL Classrooms Non-Profit	\$ 45	per hour	\$ 46
ECCL Classrooms Non-Resident/Business	\$ 51	per hour	\$ 52
City of Emeryville Indoor Facility Rental Prices			
City Indoor Facilities Rental Application Fee, Resident	\$ 24	per application	No Change
City Indoor Facilities Application Fee, Non-Profit	\$ 36	per application	No Change
City Indoor Facilities Application Fee, Non-Resident/Business	\$ 48	per application	\$ 49

**City of Emeryville
Master Fee Schedule
Community Services**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>		<u>Proposed Revisions</u>
Ongoing Rental Discounts			
6 dates or more on application % off base rate	10%		No Change
12 dates or more on application % off base rate	15%		No Change
24 dates or more on application % off base rate	20%		No Change
40 dates or more on application % off base rate	30%		No Change
Council Chambers			
Council Chambers Rental Fee, Resident	\$ 54	per hour	\$ 55
Council Chambers Rental Fee, Non-Profit	\$ 67	per hour	\$ 68
Council Chambers Rental Fee, Non-Resident/Business	\$ 74	per hour	\$ 75
Council Chambers Room Rental Deposit	\$ 165	per rental	\$ 168
Recreation Center			
Recreation Center, One Room Rental Fee, Resident	\$ 54	per hour	\$ 55
Recreation Center, One Room Rental Fee, Non-Profit	\$ 67	per hour	\$ 68
Recreation Center, One Room Rental Fee, Non-Resident/Business	\$ 74	per hour	\$ 75
Recreation Center, Entire Facility Rental Fee, Resident	\$ 131	per hour	\$ 134
Recreation Center, Entire Facility Rental Fee, Non-Profit	\$ 163	per hour	\$ 166
Recreation Center, Entire Facility Rental Fee, Non-Resident/Business	\$ 194	per hour	\$ 198
Recreation Center Rental Deposit - Entire Facility	\$ 553	per rental	\$ 566
Recreation Center Rental Deposit - One Room	\$ 165	per rental	\$ 168
Senior Center			
Senior Center Main Hall, Stage, Kitchen Rental Fee, Resident	\$ 125	per hour	\$ 128
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Profit	\$ 157	per hour	\$ 160
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Resident/Business	\$ 187	per hour	\$ 191
Senior Center Kitchen Rental Fee, Resident	\$ 61	per hour	\$ 62
Senior Center Kitchen Rental Fee, Non-Profit	\$ 74	per hour	\$ 75
Senior Center Kitchen Rental Fee, Non-Resident/Business	\$ 88	per hour	\$ 90
Senior Center Upstairs Multi-Purpose Room Rental Fee, Resident	\$ 93	per hour	\$ 95
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Profit	\$ 124	per hour	\$ 126
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Resident/Business	\$ 157	per hour	\$ 160
Senior Center Billiards/Bar Rooms Rental Fee, Resident	\$ 54	per hour	\$ 55
Senior Center Billiards/Bar Rooms Rental Fee, Non-Profit	\$ 88	per hour	\$ 90
Senior Center Billiards/Bar Rooms Rental Fee, Non-Resident/Business	\$ 93	per hour	\$ 95
Senior Center, Entire Facility Rental Fee, Resident	\$ 187	per hour	\$ 191
Senior Center, Entire Facility Rental Fee, Non-Profit	\$ 220	per hour	\$ 225
Senior Center, Entire Facility Rental Fee, Non-Resident/Business	\$ 251	per hour	\$ 257
Senior Center Rental Deposit	\$ 165-1,000	per rental	No Change
Senior Center Special Equipment & Services (e.g., Audio Equipment, Visual Equipment)	\$ 25 - 300	per rental	No Change
Senior Center Cleaning/Setup Fee	\$ 42 - 201		No Change
Senior Center Janitorial Fees for Any Area(s)	Actual Cost		No Change
Senior Center Rental Rate for Any Area(s) for Emeryville Veterans Organizations	No Charge		No Change
Child Development Center			
Resident - CDC Multipurpose Room, Kitchen, Play Areas	\$ 93	per hour	\$ 95
Non-Profit - CDC Multipurpose Room, Kitchen, Play Areas	\$ 124	per hour	\$ 126
Non-Resident/Business - CDC Multipurpose Room, Kitchen, Play Areas	\$ 157	per hour	\$ 160
Deposit - CDC Multipurpose Room, Kitchen, Play Areas	\$ 553	per rental	\$ 566
Special Event Sponsorship Fee			
Special Event Sponsorship Fee	\$ 100-15,000	per event	No Change
Special Event Booths, Tents, Chairs, and Tables Rental Fee	\$ 5 -100	per equipment	No Change
Special Event Booths, Tents, Chairs, and Tables - Security Deposit	\$ 100-1,000		No Change
Photocopying at Senior, Recreation, or CDC Center, Per Page	\$ 0.10		No Change

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Community Services Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ¹
Consultants	charged at	cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

- [1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
 [2] Required for all ECCL rentals. Number of staff TBD by manager.

**City of Emeryville
Master Fee Schedule
Youth Services**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Pre-School Summer Camps *	\$7.00 Per Hour	No Change
<i>Pre-School</i> (3.5-5 years old)	M/W/F Resident \$ 54 per three days	\$ 55
	M/W/F Non-Resident \$ 60 per three days	\$ 61
	T/H Resident \$ 37 per two days	No Change
	T/H Non-Resident \$ 45 per two days	\$ 46
Preschool swim lesson add-on fee	\$ 11 per day	No Change
Summer Basic Day Camp * (9am - 4:30pm)	\$2.52 Per Hour	No Change
	Resident \$ 120 per 1 week session	\$ 145
	Non-resident \$ 128 per 1 week session	\$ 151
	Sibling Discount \$ 10	No Change
	Daily Drop in Fee \$ 34 per day	\$ 39
Morning Camp (7:30am - 9am)	Resident \$ 22 per 1 week session	\$ 29
	Non-resident \$ 27 per 1 week session	\$ 35
	Daily Drop in Fee \$ 6 per day	\$ 8
Ext PM Camp (4:30pm - 5:30pm)	Resident \$ 32 per 1 week session	\$ 20
	Non-resident \$ 37 per 1 week session	\$ 26
	Daily Drop in Fee \$ 7 per day	\$ 6
Summer Extended Day Camp * (7:30am - 5:30pm)	\$2.52 Per Hour	No Change
	Resident \$ 167 per 1 week session	\$ 194
	Non-resident \$ 173 per 1 week session	\$ 200
	Sibling Discount \$ 10	No Change
	Daily Drop in Fee \$ 47 per day	\$ 52
	Sliding Scale; fees based on monthly income & family size \$0 - \$160	No Change
Late Registration Fee	\$ 15 After deadline but before service	No Change
Late Registration Fee	\$ 32 Paid on day service begins or after	No Change
Missing Lunch Fee	\$ 5	No Change
Extra T-shirt/Replacement Fee	\$ 15	No Change
Deposit for weekly camp	\$ 22 Weekly deposit non refundable and non transferable	No Change
 <i>* Summer camps offered June through August 2024 are charged fees based on the 7/1/23-6/30/24 Master Fee Schedule.</i>		
After School Program <i>Kindergarten</i>	\$2.82 Per Hour	No Change
	Resident \$ 313 per month	\$ 320
	Non-resident \$ 320 per month	\$ 327
	Daily Drop in Fee \$ 23 per day	No Change
1st through 5th Grades	\$2.82 Per Hour	No Change
	Resident \$ 235 per month	\$ 240
	Non-resident \$ 241 per month	\$ 246
	Sibling Discount \$ 10	No Change
	Daily Drop in Fee \$ 23 per day	No Change
	Sliding Scale; fees based on monthly income & family size \$0 - \$280	No Change
Late Payment Fee for After-School Program	\$ 32	No Change
Late Pick up Fee for After-School Program	\$ 1 per minute for first 15 minutes, \$ 2 per minute thereafter	No Change
Sibling Discount for the After-School Program	\$ 10	No Change
Before School Program <i>K through 9th Grade</i>	\$1.37 Per Hour	No Change
	Resident \$ 58 per month	\$ 59
	Non-Resident \$ 65 per month	\$ 66
Kinderbuddies Mon/Wed/Fri Class	\$4.25 Per Hour	No Change
	Residents \$ 156 per month	\$ 159
	Non-Residents \$ 162 per month	\$ 165
Tue/Thu Class	Residents \$ 107 per month	\$ 109
	Non-Residents \$ 112 per month	\$ 114

**City of Emeryville
Master Fee Schedule
Youth Services
Effective July 1, 2024**

<u>DESCRIPTION</u>		<u>Fee</u>	<u>Proposed Revisions</u>
Youth Sports			
All Youth Sports	Residents	Direct Cost Recovery	No Change
	Non-Residents	Direct Cost Recovery Plus \$5	No Change
Youth Field Trips			
Major Trips	Residents	Direct Cost Recovery	No Change
	Non-Residents	Direct Cost Recovery Plus \$5	No Change
Youth Fee Classes			
Fee Classes	Residents	Direct Cost Recovery	No Change
	Non-Residents	Direct Cost Recovery Plus \$5	No Change
Teen Programs			
Leaders In Training	Residents	\$ 76 per session	\$ 77
	Non-Residents	\$ 82 per session	\$ 83
Middle School Afterschool	Residents	\$ 35 per month	\$ 40
	Non-Residents	\$ 40 per month	\$ 45
High School Afterschool	Emery High School Students	\$ 10 per month	No Change
	Non-Emery High School Students	\$ 15 per month	No Change
Teen Center	Drop in fee	\$ 3 per day	No Change
	Monthly Pass	New	\$ 15
Youth Seasonal/Special Events			
Special Event Entrance Fees		\$5 - \$25	No Change
AQUATICS PROGRAM			
<i>* Swim Lessons offered June through August 2024 are charged fees based on the 7/1/23-6/30/24 Master Fee Schedule.</i>			
Private Swim Lessons	Resident	\$ 104 per session- 4 classes	\$ 106
	Non-Resident	\$ 110 per session	\$ 112
Semi Private Lessons	Resident	\$ 85 per session- 4 classes	\$ 87
	Non-Resident	\$ 91 per session	\$ 93
Swim Lessons	Resident	\$ 104 per session- 8 classes	\$ 106
	Non-Resident	\$ 110 per session	\$ 112
Swim Camp/Competitive Lessons	Resident	\$ 229 per session- 8 classes	\$ 234
	Non-Resident	\$ 241 per session	\$ 246
Water Polo	Resident	\$ 53 per session- 4 classes	\$ 54
	Non-Resident	\$ 58 per session	\$ 59
Camp Swim Lessons	Resident	\$ 53 per session- 4 classes	\$ 54
	Non-Resident	\$ 58 per session	\$ 59
Life Guard Training	Resident	\$ 314 per session	\$ 321
	Non-Resident	\$ 322 per session	\$ 329
Re Cert Life Guard Training	Resident	\$ 113 per session	\$ 115
	Non-Resident	\$ 118 per session	\$ 120
Adult CPR/AED First Aid	Resident	\$ 113 per session	\$ 115
	Non-Resident	\$ 118 per session	\$ 120
Aid	Resident	\$ 136 per session	\$ 139
	Non-Resident	\$ 143 per session	\$ 146
Swim Team	Developmental-Group 2 Day/Week Practice Resident	\$ 55 per month	\$ 56
	Developmental-Group 2 Day/Week Practice Non-Resident	\$ 61 per month	\$ 62
	Pre-Senior-Group 3 Day/Week Practice Resident	\$ 83 per month	\$ 84
	Pre-Senior-Group 3 Day/Week Practice Non-Resident	\$ 88 per month	\$ 90
	Senior-Group 5 Day/Week Practice Resident	\$ 166 per month	\$ 169
	Senior-Group 5 Day/Week Practice Non-Resident	\$ 171 per month	\$ 175

**City of Emeryville
Master Fee Schedule
Youth Services**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Master Swim Program		
Residents	\$ 6 per class	No Change
Non-Residents	\$ 8 per class	No Change
Public Recreation Swimming		
Recreation Open Swim, Adults (18+ years old), Per Day	\$ 5 per day	No Change
Recreation Open Swim, Adults (18+ years old), Per 10-Day Pass	\$ 22 per 10-day pass	No Change
Recreation Open Swim, Adults (18+ years old), Per Season	\$ 98 per season pass	\$ 100
Recreation Open Swim, Children (5-17 years old), Per Day	\$ 3 per day	No Change
Recreation Open Swim, Children (5-17 years old), Per 10-Day Pass	\$ 10 per 10-day pass	No Change
Recreation Open Swim, Children (5-17 years old), Per Season	\$ 54 per season pass	\$ 55
Recreation Open Swim, Infant/Toddler (<5 years old), Per Day	Free	No Change
Advertising Fees		
Activity Guide Advertising (Per Issue)		
3 1/2" x 2" (business card)	\$ 129 per placement	\$ 132
3 5/8" x 4 1/2" (quarter page)	\$ 245 per placement	\$ 250
Half Page	\$ 427 per placement	\$ 437
Full Page	\$ 790 per placement	\$ 808
Discount for 3 or more guides	20%	No Change
Discount if Guide is not Mass-Printed/Mailed	50%	No Change
Discount for registering at annual Community Expo	10%	No Change
Applies to all fees		
Returned Check Fee	\$ 25 per check	No Change
Refund and Transfer Policy	\$ 10	No Change
Photocopying at Recreation Center, Per Page	\$ 0.10	No Change

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Youth Services Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ¹
Consultants	charged at	Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes
[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

**City of Emeryville
Master Fee Schedule
Adult Services**

Effective July 1, 2024

<u>DESCRIPTION</u>	<u>Fee</u>	<u>Proposed Revisions</u>
Adult Sports Leagues		
Residents	Direct Cost Recovery	No Change
Non-Residents	Direct Cost Recovery + \$5	No Change
Adult Fee Classes		
Residents	Direct Cost Recovery	No Change
Non-Residents	Direct Cost Recovery + \$5	No Change
ECCL Fitness Passport		
	Includes open gym, fitness center, water exercise & lap swim	
Per Day - Resident	\$ 6 per day	No Change
Per Day - Non-Resident	\$ 7 per day	No Change
Per Day - Youth/Senior	\$ 3 per day	No Change
Per 10-Day Pass - Resident	\$ 47	\$ 48
Per 10-Day Pass - Non-Resident	\$ 53	\$ 54
Per 10-Day Pass - Youth/Senior	\$ 23	No Change
Per 10-Day Pass - Youth/Senior - Non-Resident	\$ 28	No Change
Per Season - Resident - 3 months	\$ 97	\$ 99
Per Season - Non-Resident - 3 months	\$ 123	\$ 125
Per Season - Youth/Senior - 3 months	\$ 48	\$ 49
Annual Pass - Resident	\$ 310	\$ 317
Annual Pass - Non-Resident	\$ 393	\$ 402
Annual Pass - Youth/Senior	\$ 154	\$ 157
Adult Contract Fee Classes		
	Actual Cost	No Change
Senior Center Member Classes		
Senior Center Members	FREE	No Change
General Public Under 50 and Member Guests	\$ 7 per class	No Change
Senior Center Membership Fee		
Residents	\$ 31 per year	No Change
Non-Residents	\$ 31 per year	No Change
Volunteer fee waiver (25 hour per year required)		
Senior Center Trips Fee		
Senior Center Members	Direct Cost Recovery	No Change
Trip Cancellation Policy - No refunds available if cancellation is within two weeks of the trip, unless there is a waitlist and a replacement can be found. A \$10 service fee is charged for all cancellations/transfers.		
Refund/Transfer Fee	Direct Cost Recovery	No Change
Senior Center Special Events Fee		
	various	No Change
Photocopying at Senior Center, Per Page	\$ 0.10 per page	No Change

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Adult Services Staff charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ¹
Consultants charged at	Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes
[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.