



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: June 5, 2018

TO: Carolyn Lehr, City Manager

FROM: Andrew Clough, Acting Public Works Director

SUBJECT: Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Enter Into A Maintenance Contract With CleanStreet, Inc. In An Amount Not To Exceed \$50,680 For Street Sweeping Of City Owned Streets For Fiscal Year 2018/19

RECOMMENDATION

Staff recommends that the City Council adopt the above referenced Resolution.

BACKGROUND

The City contracts for the street sweeping of all City-owned streets. On June 20, 2017, the City Manager entered into a maintenance contract with CleanStreet Inc. in an amount not to exceed \$44,917 for street sweeping of city-owned streets for fiscal year 2017-18.

The contract was approved following a Request for Proposal (RFP) process conducted in June 2017 with the intention of using the selected vendor for a period of five additional fiscal years. CleanStreet Inc. provides street sweeping on a scheduled basis as described in Exhibit A (attached).

DISCUSSION

Agreement for FY 2018-19:

The proposed total contract amount for FY 2018-19 is \$50,680.

The total is composed of these items:

- a) The total contract contains a Cost of Living Adjustment based on the local Consumer Price Index of 3.6%, as provided for in the general conditions of the contract: \$46,504
- b) Emeryville added new streets this year as part of the Market Place development (extensions of 62nd and 63rd, along with Market Drive), which results in an increase of \$48 per month for the sweeping: \$576/year

- c) CleanStreet Inc. experienced a \$300 per month increase in disposal fees: \$3600/year.

FISCAL IMPACT

The operating budget to be presented to the City Council for fiscal year 2018/19 includes sufficient funds to cover the cost of street sweeping.

STAFF COMMUNICATION WITH THE PUBLIC

No staff communication with the public in this matter.

PREPARED BY: Andrew Clough, Acting Public Works Director

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Carolyn Lehr, City Manager

ATTACHMENTS

1. Draft Resolution
2. CleanStreet Contract, FY 2018/19