



MEMORANDUM

DATE: April 16, 2024
TO: Paul Buddenhagen, City Manager
FROM: Mohamed Alaoui, Public Works Director
SUBJECT: **Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Accept Funds From The Alameda County Transportation Commission’s 2024 CIP Call For Projects For The Emery Go-Round Operating Expenses (FY2024-FY2025), Doyle Bicycle Improvements – Phase 3, And 40th Street Multimodal Improvements; Appropriating \$8,204,000 Into Fund 254 (Project No. 22242002), \$172,000 Into Fund 254 (Project No. 22242002), \$354,000 Into Fund 254 For New CIP Project Number (Doyle Bicycle Improvements – Phase 3), And \$1,000,000 Into Fund 254 (Emery Go-Round Operating Expenses FY2024-FY2025)**

RECOMMENDATION

Staff recommends that the City Council adopt the above-entitled resolution authorizing the City Manager to accept funds from Alameda County Transportation Commission’s (ACTC) CIP 2024 Call For Projects. The successful applications that were selected for funding are as follows:

1. 40th Street Multimodal Improvements
2. Doyle Bicycle Improvements – Phase 3
3. Emery Go-Round Operating Expenses (FY2024-FY2025)

BACKGROUND

Alameda County Transportation Commission 2024 CIP

The ACTC mission is to plan, fund and deliver transportation programs and projects that expand access and improve mobility to foster a vibrant and livable Alameda County. This includes the programming of federal, state, regional and local transportation funding. The Comprehensive Investment Plan (CIP) is ACTC’s near-term strategic planning and programming document through which fund sources administered by ACTC are programmed through a consolidated process to maximize investments towards critical transportation infrastructure and program operation needs that are essential for developing and maintaining the county’s transportation system.

ACTC’s 2024 Comprehensive Investment Plan (2024 CIP) released a call for projects for \$150.8 million in combined federal One Bay Area Grant Program Cycle 3 (OBAG 3) funding and various ACTC-administered discretionary local funding sources, including Measures B and BB, Vehicle Registration Fee (VRF), and Transportation Fund for Clean Air (TFCA) for eligible capital projects and programs within Alameda County. The 2024 CIP will program funding anticipated from fiscal years 2023-24 through 2027-28.

On May 10, 2022, ACTC issued the 2024 CIP funding guidelines. Projects must meet the eligibility requirements of the funding sources and programs that are ultimately programmed by ACTC. Additionally, a portion of the available TFCA funding was available to projects ready for implementation in FY 2022-23, including program and shuttle operations. In general, available funding was prioritized towards improvements that demonstrated construction readiness within the first two years of the 2024 CIP, provided safety enhancements, and directly benefited Priority Development Areas and Equity Priority Communities.

DISCUSSION

On June 7, 2022, City Council prioritized and ranked upcoming projects and adopted a resolution authorizing the City Manager to submit applications in response to the California Transportation Commission's (CTC) ATP Cycle 6 Call-for-Projects, ACTC's 2024 CIP Call For Projects, and any other grant opportunities for the Prioritized Projects that arise in Fiscal Years 2022-2024. The Prioritized Projects and ranked order recommended by staff was:

1. Emery Go-Round Operating Expenses (FY2024-FY2025)
2. Village Greens and Greenways Program – Doyle Street (Phase 3)
3. Shellmound/Christie One-Way Loop Study
4. Stanford Corridor Enhancement Study
5. 40th Street Transit-Only Lanes and Multimodal Enhancements

On May 25, 2023 ACTC approved the following projects for funding as part of ACTC's 2024 CIP Call For Projects:

1. 40th Street Multimodal Improvements
2. Doyle Bicycle Improvements – Phase 3
3. Emery Go-Round Operating Expenses (FY2024-FY2025)

As part of executing the funding agreements necessary for the grants for the above noted projects, ACTC requires a resolution accepting the grant funds from the project's sponsor agency. Staff recommends that the City Council adopts the resolution authorizing the City Manager to accept all funds from ACTC's CIP 2024 Call For Projects.

FISCAL IMPACT

The following **grant awards** with matching funds from the applications have been summarized for each project:

- 40th Street Multimodal Improvements
- Construction Phase
- ACTC (2010 VRF) – \$8,204,000
- ACTC (TFCA 2023-24) – \$172,000
- Matching State Funds (AHSC) - \$3,800,000
- Doyle Bicycle Improvements – Phase 3
- Design and Construction Phases
- ACTC (2014 Measure BB) – \$354,000
- Matching Local City Funds (Fund 475 – SUT01) - \$119,000
- Emery Go-Round Operating Expenses (FY2024-FY2025)
- Fiscal Year 2023/24 Program Operations
- ACTC (2010 VRF) – \$500,000
- Local City Funds (PBID) – \$4,300,000
- Fiscal Year 2024/25 Program Operations
- ACTC (2010 VRF) – \$500,000
- Matching Local City Funds (Fund 805 – PBID) – \$4,300,000

ACTC's Small Cities Program exempts Emeryville, Albany, and Piedmont from match requirements, but additional matching funds from the City were included to gain extra points on the applications.

The grant funds being accepted will need to be appropriated or transferred as described below:

- 40th Street Multimodal Improvements
- \$8,204,000 into Fund 254 (ACTC – 2010 VRF) for Project No. 22242002
- \$172,000 into Fund 254 (ACTC – TFCA) for Project No. 22242002
- Doyle Bicycle Improvements – Phase 3
- \$354,000 into Fund 254 (ACTC – 2014 MBB) for New CIP Project Number
- Emery Go-Round Operating Expenses (FY2024-FY2025)
- \$1,000,000 into Fund 254 (ACTC – 2010 VRF) for EGR General Expenses

STAFF COMMUNICATION WITH THE PUBLIC

Potential transportation projects were discussed at the April 14, 2022 Transportation Committee Meeting for ranking order and to be included in grant applications. The projects have since been discussed at monthly Bicycle Pedestrian Advisory Committees and Transportation Committees between 2022 and 2024 as part of regular Public Works CIP updates.

CONFLICT OF INTEREST

N/A

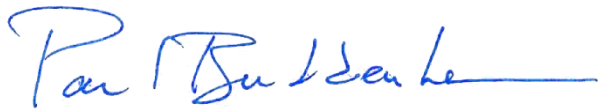
CONCLUSION

Staff recommends that the City Council adopt the above-entitled resolution authorizing the City Manager to accept funds from Alameda County Transportation Commission's (ACTC) CIP 2024 Call For Projects. The successful applications that were selected for funding are as follows:

1. 40th Street Multimodal Improvements
2. Doyle Bicycle Improvements – Phase 3
3. Emery Go-Round Operating Expenses (FY2024-FY2025)

PREPARED BY: Ryan O'Connell, Senior Civil Engineer

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Paul Buddenhagen, City Manager

ATTACHMENTS

- Draft Resolution
 - Attachment A – Draft Funding Agreement A23-0040 (40th Street)
 - Attachment B – Draft Funding Agreement A23-0041 (Doyle Street – Phase 3)
 - Attachment C – Draft Funding Agreement A23-0042 (Emery Go-Round Operating Expenses FY2024-FY2025)