

RESOLUTION NO. 24-__

Resolution Of The City Council Of The City Of Emeryville Amending The Budget For Fiscal Year 2024

WHEREAS, on June 6, 2023, the City Council approved a resolution adopting the City’s budget for Fiscal Years 2024 and 2025 (Resolution No. 23-88); and

WHEREAS, the City Council may amend the budget as required in order to adjust for changing circumstances; and

WHEREAS, City departments performed a detailed review and analysis of all revenues and expenditures during the first half of Fiscal Year 2024 to determine if subsequent budget adjustments were needed for the remaining year; and

WHEREAS, based upon a review of revenues received and expenditures incurred as well as additional information currently available, it is necessary to amend the Fiscal Year 2024 revenue budget to account for changes to revenues; and

WHEREAS, it is necessary to amend the Fiscal Year 2024 expenditure budget to account for changes to expenditures; now, therefore, be it

RESOLVED, that the City Council of the City of Emeryville hereby amends the Fiscal Year 2024 Budget as shown in Exhibit A - Fiscal Year 2024 Mid-Year Budget Adjustments.

ADOPTED, by the City Council of the City of Emeryville at a regular meeting held Tuesday, April 16, 2024, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

MAYOR

ATTEST:

APPROVED AS TO FORM:

CITY CLERK

DocuSigned by:
John Kennedy
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CITY ATTORNEY