

RESOLUTION NO. 16-20

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EMERYVILLE APPROVING THE APPROPRIATION OF \$53,793 FROM THE GENERAL FUND (101) TO FUND SALARIES AND BENEFITS FOR THE EMERYVILLE CHILD DEVELOPMENT REORGANIZATION (FUND 230)

WHEREAS, on December 15, 2015, staff presented a Study Session to the Council on the Emeryville Child Development Center (ECDC), discussing staff and operational changes to advance the most efficient and cost effective operations of the ECDC; and

WHEREAS, the current need of the ECDC is to convert approximately six Teachers II positions to Lead Teachers; and

WHEREAS, the current need of the ECDC is to reclassify the CDC Supervisor to Assistant Manager and adjust the salary range; and

WHEREAS, the current need of the ECDC to increase the salary range of the Manager position to internally align with the Recreation Manager position

WHEREAS, the current need of the ECDC is to increase the hours of the Office Assistant II positions from 30 hours per week to 40 hours per week.; and

WHEREAS, the current need of the ECDC is to add six (6) full-time positions to the classifications of Lead Teacher, Teacher, Teacher, Teacher Associate or Teacher Assistant; and

WHEREAS, the current need of the ECDC is the reclassification of incumbent Teacher I/II positions to Teacher Associate and Teacher classification respectively; and

WHEREAS, the current need of the ECDC is to eliminate Family Subsidy Specialist position; and

WHEREAS, the current need of the ECDC is the reduce part-time Teacher Aide positions; and

WHEREAS, the Management staff of the ECDC has determined that to improve and optimize quality childcare services staff and organizational changes are necessary; now therefore be it

RESOLVED, that the City Council of the City of Emeryville hereby appropriates \$53,793 from General Fund 101 to cover the cost salaries, benefits and operations for the Emeryville Child Development Center in Fund 230.

ADOPTED, by the City Council of the City of Emeryville at a regular meeting held Tuesday, March 1, 2016:

Dianne Martiney

MAYOR

ATTEST:

Nanci C. D. Gino

CITY CLERK

APPROVED AS TO FORM:

Michael Quinn

CITY ATTORNEY