

# City of Emeryville

## MEMORANDUM

- DATE: December 20, 2022
- TO: Adam Politzer, City Manager
- **FROM:** Mohamed Alaoui, Public Works Director
- SUBJECT: Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Execute A Fifth Amendment To The Professional Services Agreement With Coastland Civil Engineering, Inc. For City Engineering & Inspection Services, Capital Projects Delivery Support, And Construction Management Services To Extend the Termination Date To September 30, 2023, And To Increase The Contract Amount By An Additional \$241,479 For A Total Contract Amount Not To Exceed \$1,159,627; Allocating \$164,725 (Fund 242) From CIP Project No. 17240005, \$11,742 (Fund 475) From CIP Project No. 18475009, And \$65,012 (Fund 101-4070) For Reimbursable Project Tasks

## RECOMMENDATION

Staff recommends that the City Council adopt the above-entitled resolution.

## BACKGROUND

On June 5, 2018, the City Council of the City of Emeryville authorized the City Manager to enter into a professional services agreement with Coastland Civil Engineering Inc. to provide City Engineering services and capital projects delivery support.

Action	Date Executed	Contract Increase Amount
Base Contract Execution	June 6, 2018	\$245,548
First Amendment	July 1, 2019	\$50,000
Second Amendment	January 26, 2021	\$359,100
Third Amendment	June 1, 2021	\$218,500
Fourth Amendment	July 1, 2022	\$45,000
Current Total		\$918,148

Four Amendments have been executed since then for this contract:

Coastland has been providing quality services and the City desires to continue these services in support of the Citywide Public Works Inspections services and the Capital Improvement Program.

## DISCUSSION

Continuing services are needed for City engineering and Public Works inspection, capital project support, and construction management services. The item before Council is a comprehensive contract for Coastland which will provide for services through September 30, 2023.

Coastland Civil Engineering will continue to provide:

- 1. Ongoing City Engineering support.
- 2. Construction inspection and observation services for various City projects.
- 3. Construction inspection and observation support services for public infrastructure constructed through encroachment & development permits.
- 4. On-call services for additional development project reviews and continued staff support for the Sherwin-Williams site development.
- Project design and construction support for additional projects, such as the annual pavement rehabilitation program, San Pablo Avenue mid-block crossing, Parking Management Program signage construction, Davenport Mini-Park, and Lighting projects, including review and approval of plans, specifications, estimates, bid documents.

Like many of the City's As-Needed contracts with other service providers, the work that Coastland Civil Engineering performs is ongoing. It is City staff's intention to bid out this work for the upcoming fiscal year, and structure that contract as a 3-year contract, with two one-year optional extensions built in. This will create a process that will allow better resource planning for both the City and the consultant in the future.

## **FISCAL IMPACT**

Budgeting for the Coastland Agreement fifth amendment in the amount of \$241,479 is included in the proposed FY 2022-23 Operating and Capital Budget and is proposed to be funded as follows:

Project	Project Number	Fund	Amount
Annual Street Rehabilitation	17240005	242	\$104,525
& Maintenance 2021/22			
Annual Street Rehabilitation	17240005	242	\$60,200
& Maintenance 2022/23			
Large Trash Capture	18475009	475	\$11,742
Reimbursable Project Tasks		101-4070	\$65,012

## Capital Project Delivery and Construction Support

Development project & encroachment permit inspection services will be cost-recoverable.

Coastland Engineering Services Fifth Amendment City Council Meeting | December 20, 2022 Page 3 of 3

#### STAFF COMMUNICATION WITH THE PUBLIC

None.

#### **CONFLICT OF INTEREST**

None.

#### CONCLUSION

None.

PREPARED BY: Mohamed Alaoui, Public Works Director

#### APPROVED AND FORWARDED TO THE CITY COUNCIL OF THE CITY OF EMERYVILLE:

Adam Politzer, City Manager

#### **ATTACHMENTS**

- Initial Professional Services Contract
- PSA 1<sup>st</sup> Amendment
- PSA 2<sup>nd</sup> Amendment
- PSA 3rd Amendment
- PSA 4th Amendment
- Draft Resolution
  - PSA 5<sup>th</sup> Amendment
  - Exhibit A-5