



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: October 18, 2016
TO: Mayor Martinez and City Council
FROM: Carolyn Lehr, City Manager
SUBJECT: Progress Report on 3rd Quarter 2016 Council Goals Update

RECOMMENDATION

Staff recommends that Council review and comment, and provide staff with clarification or further direction as desired on the attached progress report. The City Council's priorities, goals and strategies, as attached, reflect the results from the City Council budget and goal setting workshop for FY2016-2018.

BACKGROUND

In January 2016, the City Council established its priorities, goals and strategies for Fiscal Years 2016-2018. The Council committed to providing high quality services for the entire Emeryville community.

DISCUSSION

As the first step in the City's two-year budget preparation cycle for FY2016-2018, the Mayor and City Council requested a special workshop to discuss and set goals for the upcoming budget approval process. Previous Councils have undertaken similar exercises to "set the course" for a common vision, set of goals and priorities following a discussion of current conditions and trends in our local community.

The Budget and Goal Setting Workshop of January 26, 2016 provided the opportunity for the City Council to discuss and formulate updated strategies for the next two years. The Saturday workshop was publicly noticed and was well-attended by members of the Planning Commission, as well as many other Council advisory committees and interested members of the public. Managers from the City staff were present to discuss key trends, challenges and opportunities in their respective service areas.

The Council approved the draft Council Goals for Budget Cycle FY 2016-2018 on April 19, 2016. As planned, staff is to provide a status report on the progress made to date in each of the goal/objective categories.

FISCAL IMPACT

Council's approval of goals and priorities will provide policy guidance to staff for the two-year budget cycle. The budget will be the instrument for the Council to consider expenditures relating to achieving the goals and priorities set forth in the report.

PREPARED BY: Rochelle Conner, Executive Assistant to the City Manager

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Carolyn Lehr, City Manager

ATTACHMENTS

1. Progress Report - 3rd Quarter 2016 Council Goals Update