

EXHIBIT "A"

**Joseph Emery Park Skate Spot Project Budget CIP# 13254003**

**Funding Appropriations**

Measure WW	\$ 444,572.00
THF	\$ 10,000.00
Pixar Settlement	\$ 110,000.00
Urban Forestry Account	\$ 15,000.00
<b>Total</b>	<b>\$ 579,572.00</b>

**Design Phase**

Wormhoudt Design Contract/Amend 1	\$ 36,800.00
BKF, Topo Survey	\$ 6,500.00
Haley Aldridge Geotech	\$ 2,000.00
Subtotal	\$ 45,300.00

**Construction**

California Landscape and Design	\$ 542,760.00	(Includes \$40,000 Contingency)
California Landscape and Design	\$ 40,000.00	(Contract Amendment to Install Portland Loo)
Portland Loo Vendor	\$ 100,000.00	
Mighty Tree Movers	\$ 13,000.00	
Steve Batchelder, Arborist	\$ 2,000.00	
New Image Landscape	\$ 3,000.00	(Irrigation Modifications for relocated trees)
WC3 Inspections	\$ 25,000.00	
AME, Special Inspections	\$ 20,000.00	
Haley Aldridge, Geotech	\$ 1,500.00	
Wormhoudt	\$ 8,200.00	
PW Intern	\$ 5,000.00	
Michael Greenwald Public Art	\$ 5,000.00	
Subtotal	\$ 765,460.00	
<b>Total</b>	<b>\$ 810,760.00</b>	

**Funding Shortfall** **\$ 231,188.00**

**Joseph Emery Park Skate Spot Public Art, CIP # 14243010**

**Funding:**

Public Art Fund	\$ 45,000.00
Fabrication/Installation	
Michael Greenwald Creations	\$ 45,000.00



Paid to date

\$ 32,799.00

\$ 6,419.00

\$ 1,983.00

\$ 41,201.00

paid to date

\$ 3,000.00