

Federal Funding Expenditures of Grants Received By the City of Emeryville - Fiscal Year 2012 to 2016 & Future Projections 2017 - 2018

Federal grants to the City are a combination of operating supports (typically by formula) and capital grants (typically issued at most annually and dispersed competitively). The operating grants may be assumed to remain as they are or declining based on federal spending (here we assume the median of prior years is sustained in future years) . Capital grants are less reliable, here we assume prior earmarks and outstanding federal funding on current projects only. FEMA funding for disaster response eligibility is the greatest uncertainty.

Grant:		Historic Expenditures						Prospect Analysis		
		2012	2013	2014	2015	2016	Five Year Total	2017	2018	
Competitive Allocations										
US Environmental Protection Agency	Cleanup grants	\$ 14,391	\$ 58,197	\$ 15,045	\$ 94,857	\$ 198,155	\$ 380,645	Unknown \$200,000 grant typical		
US Environmental Protection Agency	ARRA Cleanup	\$ 37,045	\$ 460,304				\$ 497,349	\$ -	\$ -	
US Dept. of Homeland Security	FEMA - ECCL					\$ 600,000	\$ 600,000	\$ -	\$ -	
Federal Transportation Administration	EBOTS			\$ 191,606	\$ 58,259		\$ 249,865	\$ -	\$ -	
Federal Transportation Administration	Transit Center Plaza							\$ -	\$ 830,000	
Federal Highway Administration	SR2S		\$ 36,060	\$ 12,310	\$ 19,159	\$ 489,744	\$ 557,274	\$ 192,726	\$ -	
Dept. of Labor	East Bay Green job Training	\$ 123,881	\$ 65,277				\$ 189,158	\$ -	\$ -	
Dept. of Justice	COPS	\$ 317,468	\$ 332,432	\$ 98,197			\$ 748,097	Declining competitiveness		
U.S. Department of Justice	Justice Assistance Grant			\$ 7,852	\$ 62,585		\$ 70,437	Unknown		
Formula										
U.S. Department of Agriculture	Child and Adult Care Food Program	\$ 39,673	\$ 77,529	\$ 34,324	\$ 22,817	\$ 27,431	\$ 201,773	\$ 34,324	\$ 34,324	
U.S. Department of Agriculture	Child Development Programs			\$ 31,871	\$ 28,252	\$ 32,351	\$ 92,474	\$ 31,871	\$ 31,871	
Community Development Block Grant		\$ 167,973	\$ 67,935	\$ 20,778	\$ 70,964	\$ 25,511	\$ 353,162	\$ 67,935	\$ 67,935	
Federal Highway Administration	Local Streets and Roads								\$ 325,000	
Incident Based										
US Dept. of Homeland Security	FEMA Disaster Response - City							Unknown		
US Dept. of Homeland Security	FEMA Disaster Response - Private							Unknown		
Total		\$ 700,431	\$ 1,097,734	\$ 411,983	\$ 356,893	\$ 1,373,193	\$ 3,940,234	\$ 326,856	\$ 1,289,130	
Average Annual federal Expenditures								\$ 788,047	\$ 807,993	