

City of Emeryville Master Fee Schedule Effective July 1, 2025

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City of Emeryville Master Fee Schedule Building Division

Effective July 1, 2025

DESCRIPTION		<u>Fee</u>			posed /isions
BUILDING PERMIT Includes Sign and Demolition Permits Phased Construction (Applicant requests to proceed with first phase of construction prior to issuance of all building permits.)	\$	0.80% 188	of construction valuation ¹ minimum Full permit fee, including all permit types and plan check fees, plus 25%, due at issuance of first permit.	No \$	Change 193
Permit Renewal Request Extension of Permit Expiration Date Temporary Occupancy Permit	\$ \$ \$	188 188 287	Expired Permits requiring 1 inspection for final Building/tenant space not classified for assembly use (new)	\$ \$ \$	193 193 294
GENERAL PLAN MAINTENANCE ² Applied to all permits except solar panels.		0.50%	of construction valuation ¹	No	Change
TECHNOLOGY FEE Applied to all permits except solar panels.		0.10%	of construction valuation ¹	No	Change
PLAN CHECK – To be paid with submittal of application Initial Review plus review of one resubmittal	fc \$	65% 50% or Resider 234	of Building Permit Fee of Building Permit Fee tial under \$100,000.00: per hour, 2 hour minimum		Change Change 240
Request Extension of Plan Check Expiration Date Approved Resubmittals and/or changes to approved plans,	\$	188		\$	193
including deferred submittals In house Outside Consultant	\$	234	per hour, 2 hour minimum Consultant's hourly fee plus 15%	\$	240
Expedited Plan Check (first review in 3-5 days or less) (requires Chief Building Official approval of request, based upon applicant's demonstrated need for expedited review and staff workloads)			Full plan check fees plus 50% due at submittal of application; minimum \$500		
ENERGY CONSERVATION – To be paid with submittal of application Review of Title 24 Energy conservation documentation (only if Title 24 is required for the project).		12.5%	of Building Permit Fee	No	Change
ELECTRICAL, PLUMBING, MECHANICAL PERMITS When issued with Building Permit Electrical Plumbing Mechanical		20% 18% 17%	of Building Permit Fee of Building Permit Fee of Building Permit Fee	No	Change Change Change
When Permits are issued separately* Electrical, Plumbing or Mechanical (*The minimum fee is \$193 regardless of whether the Electrical, Plumbing and Mechanica	al	1%	of construction valuation ¹	No	Change
Permits are issued separately or issued with a Building permit.) Solar Panel Building Permit Fees ³	\$	188	minimum	\$	193
Up to 15 kW - Photovoltaic	\$	450			Change
Up to 10 kWth - Thermal Over 10 kWth - Thermal	\$ \$	450 450	\$15 per kWth over 10 kWth		Change Change
Commercial/Multifamily more than 1/2 family units Up to 50 kW - Photovoltaic Over 50 kW - Photovoltaic	\$ \$	1,000 1,000	plus \$7 per kW between 50 kW and 250 kW plus \$5 per kW over 250 kW		Change Change
Up to 30 kWth - Thermal Over 30 kWth - Thermal	\$ \$	1,000 1,000	plus \$7 per kW between 30 kWth and 260kWth plus \$5 per kWth over 260 kWth		Change Change
SEWER CONNECTION Residential Dwellings	\$	1,800	per single family dwelling equivalent (SFDE)⁵	\$	1,853
All Others Uses (Note: Credit given for removed traps when previous use is abandoned for less than one year)	\$	358	per plumbing trap	\$	369

STRONG MOTION INSTRUMENTATION PROGRAM (SMIP)²

City of Emeryville Master Fee Schedule Building Division

				Proposed	
DESCRIPTION		<u>Fee</u>		Revision	<u>s</u>
1 to 3 Story Residential		0.01%	of construction valuation ¹	No Chang	ge
	\$	0.50	minimum	No Chang	•
All Other Construction	\$	0.02% 0.50	of construction valuation ¹ minimum	No Chang	•
GRADING PERMIT	φ	0.50	mmmum	No Chang	ye
Grading Permit		1%	of construction valuation ¹	No Chang	ge
Plan Review of Grading Permits		65%	of Grading Permit Fee	No Chang	•
MICROFILM and PHOTOCOPIES	\$	157	minimum	\$ 10	61
Project Valuation to \$100,000.00					
8.5" x 14"	\$	0.50	per page	No Chang	ge
Larger than 8.5" x 14"	\$	1.00	per page	No Chang	•
Project Valuation over \$100,000.00		1%	of Building Permit Fee	No Chang	ge
CONSTRUCTION WORK WITHOUT REQUIRED PERMITS	5 tim	nes cost o	of the actual permit	No Chang	ge
OTHER INSPECTIONS AND FEES					
Building Inspection Requests after Business Hours					
(Business Hours: Monday-Friday 8:00am-4:00 pm) Minimum 2 hours weekday; 4 hours weekend.	\$	174	per hour	\$ 17	78
Subsequent Re-inspections of work made necessary by faulty or incorrect work	φ	174	pernou	φι	10
(CBO discretion; fee shall be paid prior to next inspection request)	\$	215	each infraction	\$ 22	20
Certified Access Specialist Inspections (CASp) Inspections	\$	183	per hour or consultant costs ⁴	\$ 18	87
Inspections Inspection for Reconnection of Utilities	φ \$	157	per request		61
Pre-Plan check prior to permit application (2 hr. minimum)	\$	216	per hour	\$ 22	21
Pre-Construction Meeting Consultation (2 hr. minimum)	\$	216	per hour		21
Special Inspection recognition list or (Renewal)	\$	216	per request		21
Building Occupancy Resumption Program Recognition Requests Building Occupancy Resumption Program Recognition Renewals	\$ \$	343 216	per request		52 21
Alternate Methods and Materials Request	\$	234	per request per hour		40
Temporary Certificate of Occupancy Requests	\$	343	per request		52
Certificate of Occupancy Requests	\$	343	per request		52
Gas/Electrical Meter Release	\$	331	per request		39
Assigned Property/Business Address	\$	157	per request		61
Plans Copy Request (except counter review)	\$	157	per request	\$ 10	61
FIRE DEPARTMENT FEES					
Charge per current Fire Department Fee Schedule					
SCHOOL FEES (effective January 17, 2021 per EUSD) ² Commercial	¢	0.66	por aquero foot	\$ 0.8	01
Residential (500 sq. ft. or more)	\$ \$	0.66 4.08	per square foot per square foot		04 17
Self Storage	Ψ \$	0.07	per square foot	\$ 0.2 \$ 0.2	
Live/Work	φ \$	2.37	per square foot	\$ 3.0	
	·	-			
CALIFORNIA BUILDING STANDARDS COMMISSION FEES (effective January 1, 20)	09) ²				
Permit valuation \$1 to \$25,000	\$	1.00		No Chang	ge
Permit valuation \$25,001 to \$50,000	\$	2.00		No Chang	ge
Permit valuation \$50,001 to \$75,000	\$	3.00		No Chang	ge
Permit valuation \$75,001 to \$100,000	\$	4.00		No Chang	-
Permit valuation over \$100,000	\$	1.00	per \$25,000 or fraction thereof	No Chang	-

City of Emeryville Master Fee Schedule Building Division

Effective July 1, 2025

DESCRIPTION		Fee		 oosed isions
	olation of Building Regulations, EMC Title 8) ⁶ tation Fines, pursuant to EMC 1-7.06			
First violation		\$ 100	per violation	\$ 102
Second violation	within 12 months of first violation	\$ 200	per violation	\$ 205
Third and each su	ubsequent violation within 12 months of first violation	\$ 500	per violation	\$ 513
	ervices requiring staff time or the time of city hired consulta			
Planning Staff	charged at		calculation of direct salary, fringe benefits plus 45.76% overhead rate	
Consultants	charged at			
			Cost plus 10% administrative fee	
This is referred t	to as "charged per formula."			

NOTE: Fees for Traffic Impact, Art in Public Places, or Bay/Shellmound Assessment District may apply². For guidelines and calculations of these fees, consult the Building Division.

- [1] Construction valuation shall be determined by the Chief Building Official, and shall be based on the valuation declared by the applicant, or on the most recent "Building Cost Index" published by Engineering News Record and adjusted for the San Francisco Bay Area, whichever is higher.
- [2] These fees have been established by and are collected on behalf of other departments or agencies, are listed here for reference only, and are subject to change. Please consult Building Division to determine current fees.
- [3] No other fees are charged for Photo Voltaic Solar Panels, except fees that are not controlled by the City, including but not limited to Strong Motion Instrumentation Program (SMIP), School Fees, and California Building Standards Commission Fees. These fees are set by State law (Government Code Section 66015).
- [4] Cost recovery for special cases requiring outside consultants.
- [5] "Single Family Dwelling Equivalent" (SFDE) is defined in Emeryville Municipal Code Section 7-8.305 as follows: "Each single-family living unit in a multiple-family dwelling, apartment house, condominium, or any other multiple-family structure shall be considered one (1) SFDE, except units which contain two (2) rooms or less or one (1) bedroom or less. Each living unit which contains one (1) bedroom or less or not more than two (2) rooms total shall be considered a one-half (1/2) SFDE."
- [6] Pursuant to EMC 1-7.06(a), If the offense is a continuing violation and the responsible person fails to properly cease and abate the violation, fines shall accrue for each day until abatement is verified to the enforcement officer's reasonable satisfaction.

City of Emeryville Master Fee Schedule Planning

				posed
DESCRIPTION	<u>Fee</u>		Rev	isions
Publications, Document Charges ¹ Maps:				
Set of 11 x 17 Zoning/General Plan maps Individual maps	\$ 10 \$ 3			Change Change
General Plan	\$ 87		\$	89 ق
Park Avenue District Plan	\$ 29 \$ 29			hange
North Hollis Area Urban Design Program Planning Regulations	\$ 29 \$ 41		\$	hange 42
Housing Element of the General Plan	\$ 59		\$	60
Stormwater Guidelines Parks and Recreation Strategic Plan	\$27 \$87		NO C \$	hange 89
Emeryville Design Guidelines	\$ 87		\$	89
Sustainable Transportation Plan Sustainable Transportation Background Report	\$ 15 \$ 118		No C \$	hange 121
Pedestrian and Bicycle Plan	\$ 131		\$	134
Pedestrian and Bicycle Plan Appendices	\$ 104		\$	106
Photocopying, Per Page ² Faxing, Per Page ²	\$ 0.10 \$ 0.10			Change Change
	φ 0.10			nange
Sidewalk Café Permits (including Parklets) Application Fee	\$ 100		No C	hange
Annual Renewal Fee	» Too No fee			Change
Appeal to Planning Commission	\$ 50			hange
Appeal to City Council	\$ 50		No C	Change
Short-term Rental Permits				
Application Fee Annual Renewal Fee	\$ 282 \$ 226		\$ \$	289 232
Appeal to Planning Commission	\$ 100			hange
Appeal to City Council	\$ 200		No C	hange
Notification				
Notification Fee /Property Owner Mailing Lists charged for all applications requiring Planning Commission and/or City Council Review	\$ 515	plus charged per formula ³ if excess of 1 hour	\$	528
Planning Commission Study Session Note: Deposit to be credited to application fee if application submitted within one year.	\$ 2,000	Flat Rate	No C	hange
General Plan Amendment	At cost, charged per formula ³	\$3,000 Deposit	No C	hange
Rezoning	At cost, charged per formula ³	\$3,000 Deposit	No C	hange
Development Agreement	At cost, charged per formula ³	\$3,000 Deposit	No C	Change
Planned Unit Development				
Preliminary Development Plan	At cost, charged per formula ³	\$5,000 Deposit	No C	hange
Final Development Plan	At cost, charged per formula ³	\$3,000 Deposit	No C	hange
<u>Conditional Use Permits</u> ⁴ Minor Conditional Use Permits - Flat Fee	\$ 651		\$	668
Major Conditional Use Permits - Deposit				
Residential, up to 3 units	At cost, charged per	\$2,000 Deposit	No C	hange
	formula ³			
Demolition of significant or residential structure	At cost, charged per formula ³	\$5,000 Deposit	No C	Change
All other	At cost, charged per formula ³	\$3,000 Deposit	No C	hange
Temporary Use Permits	\$ 651		\$	668
Exceptions to Standards ⁴	\$ 651		\$	668
<u>Variances</u> ⁴	At cost, charged per formula ³	\$1,000 Deposit	No C	Change

City of Emeryville Master Fee Schedule Planning

DESCRIPTION	Fee		Proposed <u>Revisions</u>
<u>Design Review, including Signs</u> ⁴ Minor Design Review for Signs Major Design Review for Signs	\$ 651 At cost, charged per	\$1,000 Deposit	\$
Master Sign Programs	formula ³ At cost, charged per formula ³	\$3,000 Deposit	No Change
Individual signs under Master Sign Programs	\$ 390	zoning compliance review	\$ 400
Temporary Signs	\$ 257		\$ 263
All Other Minor Design Review: All Other Major Design Review	\$	\$3,000 Deposit	\$ 668 No Change
Construction Work, Sign Installation and/or Commencement of Use Without Required Planning Permits or Approvals	5 times cost of actual p	ermit/approval	No Change
<u>Tree Removal Permits</u> Not in conjunction with other planning permits (Other related fees from Public Works Master Fee Schedule may apply)	At cost, charged per formula ³	\$2,000 Deposit	No Change
Subdivisions Major Subdivisions, including residential condominium conversions	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Minor Subdivisions, including residential condominium conversions	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Lot Line Adjustments	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Parcel Mergers	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Certificate of Compliance	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review	No Change
Covenant of Easement	At cost, charged per formula ³	\$2,000 Deposit	No Change
Environmental Review Negative Declaration or Mitigated Negative Declaration, including Initial Study	At cost, charged per	Deposit full contract amount for environmental	No Change
	formula ³	consultant prior to start of work.	-
Environmental Impact Report, including Initial Study if required	At cost, charged per formula ³	Deposit full contract amount for environmental consultant prior to start of work.	No Change
Notice of Determination or Notice of Exemption	\$ 109		\$ 111
Filing Fees Required by State Department of Fish & Wildlife (Effective 1/1/2018) ⁵ Alameda County Clerk Handling Fee (all filings)	\$ 50		\$ 51
Negative Declaration	\$ 2,917		\$ 2,969
Environmental Impact Report (EIR)	\$ 4,051	These fees are required and set by the California Department of Fish & Wildlife and increase every January 1.	\$ 4,123

City of Emeryville Master Fee Schedule Planning

Effective July 1, 2025

DESCRIPTION	Fee				oposed <mark>visions</mark>
Administrative Fees	•	400			
to Planning Commission to City Council	\$ \$	100 200			Change Change
Time Extensions (Permit Applications) If Granted Administratively	\$	444		\$	455
If Planning Commission or City Council consideration is required	At cost, charge formula ³	ed per		No	Change
Zoning Compliance Review Building Permit Sign-Off	At cost, charged p otherwise, No Fee		³ , if related to a cost recovery planning project;	No	Change
Business License Sign-Off, including Home Occupations and Live/Work Unit Occupancy	No Fee			No	Change
All Other, Including Accessory Dwelling Units, Individual Signs under a Master Sign Program, Emergency Shelters, Zoning Compliance Letter, Wireless Telecommunications Facilities, and Code Interpretation	\$	515		\$	528
Tobacco Retailer License (EMC 5-42)					
Initial application	\$	367		\$	376
Renewal	\$	267		\$	274
Amendments to conditions of approval by Planning Commission or City Council Any project that was originally flat fee	\$	1,295		\$	1,329
Any project that was originally cost recovery	At cost, charg formula		\$1,000 Deposit	No	Change
Request for Waiver of construction noise hours by City Council	\$	1,566		\$	1,608
In Lieu Fees					
Open Space, pursuant to EMC Section 9-4.303(a)(3)b	\$	257	Per square foot of required open space not provided	\$	263
Penalties (for violation of Planning Regulations, EMC Title 9) ⁶ Administrative Citation Fines, pursuant to EMC 9-7.1502 and 1-7.06					
First violation	\$	100	per violation	\$	102
Second violation within 12 months of first violation	\$	200 500	per violation	\$ \$	205 513
Third and each subsequent violation within 12 months of first violation	\$	500	per violation	Φ	513
Note: For our consists listened as a formulation shoft time as the first of Oter blacks				1	
Note: For any services "charged per formula" requiring staff time or the time of City-hired con	suitants, charge	es Will D	e as tonows:		
Planning Staff charged at	direct salary ar plus 45.76% ov				

cost plus 10% administrative fee

Consultants

 Notes

 [1]
 Publications are charged at actual cost to the City. All publications can also be downloaded for
 free from the City's website.

charged at

- [2] CA Government Code §6253. "A common standard that is viewed as legally defensible is 10 cents per page."
- [3] All applications that are "charged per formula" [i.e. on a cost recovery basis] require an initial deposit to be paid at the time of filing. If the costs incurred in processing an application exceed this deposit, the City will bill the applicant for this additional amount. Likewise, if the deposit exceeds the costs, the balance will be refunded to the applicant. See box above for details on how charges are calculated.
- [4] Applications for Conditional Use Permits, Exceptions to Standards, Variances, and/or Design Review may be combined into a single application. The application fee shall be the sum of the individual fees for each permit type.
- Applicant files with Alameda County Clerk and pays all associated filing fees, which are listed [5] here for convenience. Please confirm current fees with Alameda County Clerk.
- Pursuant to EMC 1-7.06(a), If the offense is a continuing violation and the responsible person [6] fails to properly cease and abate the violation, fines shall accrue for each day until abatement is verified to the enforcement officer's reasonable satisfaction.

City of Emeryville Master Fee Schedule City Manager & City Clerk

Effective July 1, 2025

DESCRIPTION	Ē	ee		Proposed Revisions
Photocopying, One Sided ¹ (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.10	per page	No Change
Photocopying, double sided ¹ (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.20		No Change
Financial Disclosure Retrieval Fee (For Documents over 5 years old) per carton ³	\$	5		No Change
Specialized Retrieval of Document (writing software)	Actual (Cost		No Change
DVD/Audiotape copy of City Council/Agency/Planning Commission or Advisory Body Meeting				
Normal Delivery Per Meeting	\$	10		No Change
Rush Delivery (Within 3 working days)	φ	10		No Change
Additional Charge Per Meeting	\$	15		No Change
Electronic Data Record Request - Existing File	Ŷ			ine enange
Per Portable Data Storage Device	Cost of	materials		No Change
Electronic Data Record Request - Non-existing file				
Per Portable Data Storage Device	Cost of	materials	and staff time to produce	No Change
City Administrative Fee for Admin of Consultant hired Projects	\$	135	per hour	\$ 138
City Clerk Hourly Rate	\$	135	per hour	\$ 138
Note: For any services or permits requiring staff time or the time of City hired consultants, ch	arges will	be as foll	ows:	

City Staff ⁴	charged at	the calculated hourly rate of their direct salary and fringe benefits, plus 45.76% for overhead	
Consultants ²	charged at	City's cost plus a 10% administrative fee	

Notes

[1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."

[2] For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows, which is referred to above as "charged per formula": City's cost plus a 10% administrative fee - Not Analyzed by NBS.

[3] Set by the State at a maximum of \$5.

[4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

City of Emeryville Master Fee Schedule **Economic Development & House**

Effective July 1, 2025

DESCRIPTION	Fee	<u>•</u>			posed visions
Loan Subordination Fee	\$	519		\$	533
Loan Origination Fee	\$	519		\$	533
Income Verification Fee	no charg	е		No (Change
Publications					
1987 Shellmound Park Redevelopment Plan	see phote	осору	ing fee	No (Change
1987 Shellmound Park Agency's Final Report, Section 33352	see phote	осору	ing fee	No (Change
1987 Shellmound Park Final EIR	see phote	осору	ing fee	No (Change
1976 Redevelopment Plan	see phot	осору	ing fee	No (Change
Housing Element	see phote	осору	ing fee	No (Change
Urban Design Plan-San Pablo Avenue	see phote	осору	ing fee	No (Change
Program Fees					
City regulatory oversight Certain applicants request hazardous materials oversight pursuant to the MOU. The & Technical review/assistance by Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies). ¹	At cost, charged p formula	er	\$517 Minimum Deposit	No (Change
Capital Improvement Credit Fee ²	\$	519		\$	533
Rental Monitoring Fee ⁴	At cost, charged p formula	er	\$5,000 minimum deposit	No (Change
Below Market Rate Resale Fee ³	\$	519		\$	533
Below Market Rate Inspection Fee ³	At cost, charged p formula	er	\$500 minimum deposit	No (Change
Loan Payoff Fee	\$	125		\$	128
Below Market Rate Inspection (after first 2) or Capital Improvement Credit Inspection (after first 1)	\$	125	Per hour	\$	128
Document Modification Fee to add or remove owners from recorded agreements and Promissory Notes	\$	519		\$	533
Document Modification Fee to alter terms and conditions of recorded agreements and Promissory Notes	\$	125	Per hour	\$	128
Economic Housing and Development Hourly rate	\$	267	Per hour	\$	274
Measure C					
Hotels operating under Collective Bargaining Agreements	\$	187		\$	192
Hotels not operating under Collective Bargaining Agreements	\$	315		\$	323
Audit Fee For all City staff and/or consultant time expended to determine Large Hotel compliance with Measure C in connection with issuance of annual permit by City of Emeryville.	At cost, charged p formula	er	\$5,000 Deposit required prior to Permit issuance should there be violation requiring a full audit.	No (Change
Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:					
Econ Dev Staff charged at	calculation 45.76% o		rect salary, fringe benefits plus ad rate ⁵		
Consultants charged at			administrative fee		
This is referred to as "charged per formula."					

<u>Notes</u>

Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve [1] actions, subject to the approval of the regulatory agency(ies).

Process consists of 1) reviewing invoices and proof of payment, 2) depreciating, if necessary and 3) one inspection. Includes 2 inspections. The affordability agreements do not allow for increases. Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan. [2]

[3] [4]

[5]

City of Emeryville Master Fee Schedule Finance

Effective July 1, 2025

DESCRIPTION	ļ	Fee			Proposed Revisions
Photocopying, Per Page ¹	\$	0.10			No Change
Miscellaneous Fees					
Ordinances administered by Finance Division	no c	harge			Delete
Returned check fee ³ 1st check 2nd and each subsequent check	\$ \$	25 35			No Change No Change
Credit and Debit Card Service Fee for all card payments (effective March 2, 2023) 5		2.50%			3%
Program Fee					
Business License Processing New Business License Annual Business License renewal	\$ \$	70 11		\$ \$	71 12
Preferential Parking Permit Program Annual Permit ² Annual permit for low income household ² Maximum of 3 annual permits per residential address Maximum of 1 annual permit per business address	\$ \$	67 29	per vehicle per vehicle	\$	68 No Change
Visitor's Permit-One Day Maximum of 10 per household per year Visitor's Permit-Two Weeks Maximum of 2 per household per year Visitor's Permit-52 week	\$ \$ \$	3 27 175			No Change No Change 179
Maximum of one per year per household or business.	¥			Ŷ	

Permit year is September 1 to August 31.

Finance Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ⁴
Consultants	charged at	Cost plus 10% administrative fee

Notes

[1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."

[2] Maximum of 3 annual permits per residential address. Maximum of 1 annual permit per business address.

[3] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee.

[4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

[5] A 3% non-refundable service fee will be assessed on all credit/debit card transactions citywide.

Effective July 1, 2025 Fee

221

\$

DESCRIPTION INSPECTIONS

Fire Prevention Safety Inspection of Businesses for compliance with Fire Code; Annual Fire Sprinkler Test Inspection.

Re-Inspection, if required - Prevention Specific			
Reinspection, all deficiencies corrected	\$ 216	Per hour, minimum charge of 1/2 hr.	\$ 221
Reinspection, deficiencies remaining	\$ 216	Per hour, minimum charge of 1/2 hr.	\$ 221
Subsequent Re-inspections of work made necessary by faulty or			
incorrect work	\$ 216	Each infraction	\$ 221
Special Inspections or Research			
During regular business hours	\$ 271	Per hour, minimum charge of 1/2 hr.	\$ 278
Scheduled outside of regular business hours	\$ 271	Per hour, minimum charge of 1/2 hr.	\$ 278
Fire Safety Inspection			
Fire prevention annual inspection	\$ 216	Per hour, minimum charge of 1/2 hr.	\$ 221
Engine Company Inspections - Minor ¹	\$ 654	Per hour, minimum charge of 1/2 hr.	\$ 671
Engine Company Inspections - Major ¹	\$ 654	Per hour, minimum charge of 1/2 hr.	\$ 671
Special Inspections - Prevention ¹	\$ 216	Per hour, minimum charge of 1/2 hr.	\$ 221
Special Inspections - Suppression ¹	\$ 654	Per hour, minimum charge of 1/2 hr.	\$ 671

PERMITS

Fire code permits (Operational) (e.g. Tents, haunted houses, carnival or fair, places of assembly; Compressed gases, Dry Cleaning, Combustible Mat, Hazard Mat, Repair garages, motor fuel dispensing, High Pile storage)

OTHER FEES

Fire Personnel Costs Per Hour²:

Fire Equipment Costs Per Hour, to be charged in the following situations:

a) Commercial stand by services provided upon request

b) Response to Hazardous material release

- c) Response to chronic false alarms
- d) Recovery for Emergency Response Expenses under Code & Sections 53150-53158 to a maximum of \$1,000

Engine Company (3 persons)

- Regular Duty Company Special Duty Company Aerial Truck (one person)
- Staff Vehicle (one person)

First Responder Fee¹

All consumable materials used in emergency incidents to be reimbursed at cost plus a 30% restocking charge.

FIRE PLAN REVIEW

Review of construction, rehabilitation or remodeling plans for occupancies under the jurisdiction of the State Fire Marshall. (collected by Community Development Department)

Expedited Plan Check (first review in 3-5 days or less) Complex Fire plan review are subject to additional days for first review. (Requires Chief Building/Fire Official approval of request, based upon applicant's demonstrated need for expedited review and staff workloads)

	\$	436	Per hour, minimum charge of 2 hr.	\$	447
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\$ 216 Per hour, minimum charge of 1/2 hr.

654 Staff per hour plus equipment cost \$ 671 \$ 654 Staff per hour plus equipment cost \$ \$ 671 \$ 216 Staff per hour plus equipment cost \$ 221 \$ 216 Staff per hour plus equipment cost \$ 221

\$ 216 **\$** 221

40% of Building Permit Fee No Change

Full plan check fees plus 50%

No Change

City of Emeryville Master Fee Schedule Fire Department

Effective July 1, 2025 <u>DESCRIPTION</u> <u>Fee</u>						posed
					Rev	<u>visions</u>
PLAN REVIEW an	d PERMIT FEES for FIRE SUPPRESSION EQUIPMENT					
Plan review fee for	submitting plans and specifications for review - Base Fee ²		65%	o of permit fee (for installation of the equipment)	No (Change
		\$	216	Per hour, minimum charge of 2 hr.	\$	221
•	iew and/or inspection required by changes, additions, or /ed plans. (Per hr. and 1 hr. minimum)	\$	216	Per hour	\$	221
Permit for installati	on of Fire Suppression Equipment			1% of the total valuation		
(Including sprinkle	rs, alarm systems, smoke detection systems) ²	\$	216	Per hour, minimum charge of 2 hr.	\$	221
PLANNING AND 1	RAINING PROGRAMS					
Emergency Prepar	5					
	lessEmployee Training	\$		per hour + Materials	\$	63
Public/Non P	rofit OrganizationEmployee Training	\$	62	per hour + Materials	\$	63
CPR Training and	First Aid Training, 5 student minimum					
Non-Certified		\$	62	per hour	\$	63
Emergency Prepar	edness Supplies and Equipment	At	cost		No (Change
Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:						
Fire Staff	charged at	cal	culatio	on of direct salary, fringe benefits plus		
		45.76% overhead rate ³				
Consultants	charged at	Co	st plus	s 10% administrative fee		
This is referred to	a co "oborgod por formulo "					
This is referred to	as "charged per formula."					

<u>Notes</u>

[1] 3 person crew assumed one hour each.

[2] Per hour, minimum of 2 hours.
[3] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

City of Emeryville Master Fee Schedule Police Department

Effective July 1, 2025				Dr	oposed
DESCRIPTION		Fee			visions
Report & Document Reproduction					
Crime Reports for Victims – Hard Copy Requested via Police Department	No	Charge		No	Change
Citizen Request, Per Report (If 20+ pages, .10 per add'l page)	\$	9		No	Change
Crime/Accident Report-Insurance Company, Per Report (If 20+ pages, .10 per add'I page)	\$	10		No	Change
Computer Generated Report from Police Department CAD/Records Management System, Per Report ² (If 20+ pages, .10 per add'l page)	\$	8		No	Change
Faxing, Per Page ¹²	\$	0.10		No	Change
CD / Photo CD / DVD / Thumbdrive ¹²	\$	33		No	Change
Video Redaction Service	\$	120	per hour	\$	123
Identification Services					
Fingerprinting	\$	200		\$	205
DVD Copy of Communications Voice	\$	200		E	Delete
Vehicle Release Certificate Fee ⁵ (Except recovered/stolen vehicle)	\$	222		\$	227
Stolen Vehicle Release	No	Charge		No Change	
Administrative Services					
Clearance Letter	\$	13		No	Change
ABC (Alcoholic Beverage Control) One Day License	\$	208		\$	213
Correctable Violation Citation (Fix-it Ticket)	\$	8		No	Change
Three (3) False Alarms (within 120 days)	\$	76		\$	78
Four (4) False Alarms (within 120 days)	\$	102		\$	104
Five (5) False Alarms (within 120 days)	\$	102		\$	104
Permit & Application Fees					
Alarm Application Fees (Commercial Alarms only) ⁶ one time initial fee	\$	200		\$	205
Cabaret Permit Annual Application Fee ⁷ (Due, each December 1st)	\$	1,802		\$	1,850
One Day Cabaret Permit	\$	1,078		\$	1,107
One Day Dance Hall Permit	\$	719		\$	738
Bingo Game Permit	\$	538		\$	552
Card Room Fees: Card Room Annual License Application ⁷ (Due, each December 1st)	\$	3,608		\$	3,705
Card Room Employee Permit 1. Application Fee 2. Renewal Fee 3. Replacement/Change Card Room	\$ \$ \$	483 177 177		\$ \$ \$	496 181 181
Taxicab Drivers' Permit Fees 1. Application Fee 2. Application Renewal Fee 3. Driver's Identification Card Replacement Fee	\$ \$ \$	200 200 97		\$ \$ \$	205 205 99

City of Emeryville Master Fee Schedule Police Department

Effective July 1, 2025					
DESCRIPTION		Fee			oposed visions
Fleet Management Permit Fees					
1. Application Fee	\$	405		\$	415
2. Substitution/Additional Fee for each additional vehicle not listed on Fleet Management Permit	\$	405		\$	415
Application					
Vehicle Permit Fees					
1. Application Fee	\$	97		\$	99
2. Certified Copy of Emeryville Police Department Vehicle Inspection Report (to be used by other	\$	56		\$	57
cities)	•	40		•	10
3. Vehicle Replacement Card Fee	\$	48		\$	49
Special Event Permit Fees					
Without a street closure With a street closure	\$ \$	344 428		\$ \$	353 439
With a sheet closule	φ	420		Φ	439
Peddler - Vendor - Catering Truck Permit Fees					
1. Application Fee	\$	357		\$	366
2. Renewal Fee 3. Replacement Fee	\$ \$	357 105		\$ \$	366 107
J. Replacement ree	Ψ	105		Ψ	107
Massage Parlor and Massage Establishment Charges ⁸ :					
Annual Permit Application, due each December 1st	\$	1,489		\$	1,529
Massage Establishment Fee:					
Annual Permit Application, due each December 1st	\$	703		\$	721
Fundame Remain					
Employee Permits Annual Employee Permit (Applies to both Massage Parlors and Massage Practitioners) ^{3,4}					
(Due each October 1st for renewal by January 1st. Valid on a calendar year basis.)					
1. Application Fee	\$	562		\$	577
2. Renewal Fee	\$	562		\$	577
3. Replacement Fee	\$	56		\$	57
Dog License Fee					
For One Year - Not Spayed/Neutered	\$	22			Change
For Three Years - Not Spayed/Neutered	\$	34			Change
For One Year - Spayed/Neutered For Three Years - Spayed/Neutered	\$ \$	10 15			Change Change
For One Year - Seniors (55+) - Not Spayed/Neutered	φ \$	5			Change
For Three Years - Seniors (55+) - Not Spayed/Neutered	\$	10			Change
For One Year - Seniors (55+) - Spayed/Neutered	\$	3			Change
For Three Years - Seniors (55+) - Spayed/Neutered	\$	5		No	Change
Application for Concealed Weapon Permit, Police Investigation:					
1. Background Investigation and Application Review	\$	500	Penal Code Sec. 22190	\$	513
2. Issuance Fee (ID card)	\$		(b)(1) & (f)(1)	\$	82
3. Renewal Fee	ъ \$	80 500		φ \$	513
4. Replacement ID Card and/or Modification Fee	\$	50		\$	51
Application for Firearm Dealer Permit					
Background Investigation	\$	1,802		\$	1,850
	·	,			,
Emergency Response Expenses (Alcohol/Drug Related) Arrest Only	\$	1 900		\$	1 950
Arrest With Accident Investigation	у \$	1,802 2,524		φ \$	1,850 2,592
Police Department Personnel Costs for Short Term Encroachments, Special	\$	357		\$	366
Short Term Encroachment Permit	\$	357		\$	366
Personnel Services ^{9,10}	\$	200		\$	205
Cannabis Key Individual Application Fee	\$	562		\$	577
Initial Cannabis Business Permit Fee	Co	st Recovery		No	Change
Renewal of Cannabis Business Permit Fee	\$	821		\$	843

City of Emeryville Master Fee Schedule Police Department

Effective July 1, 2025

DESCRIPTION	Fee			Proposed <u>Revisions</u>	
Firearms Storage Fee ¹³	\$	611	\$	62	27
Police Non-Sworn Hourly Rate	\$	82	\$	8	84
Police Non-Sworn Rate - Overtime	\$	120	\$	12	3
Police Sworn Hourly Rate	\$	146	\$	14	9
Police Sworn Hourly Rate - Overtime	\$	220	\$	22	25
Note: For any services requiring staff time or the time of city hired consultants, fees will be charged as follows:					

Police Staff	calculation of direct salary, fringe benefits plus 45.76% overhead rate ¹²	
Consultants	Cost plus 10% administrative fee	
This is referred to as "charged per formula."		l

Notes

[1] For any services requiring staff time or the time of city hired consultants, please refer to the "charged per formula" section above.

- Department CAD/Records Management System, Per Page. [2]
- [3] Applies to both Massage Parlors and Massage Practitioners.
- [4] Due each October 1st for renewal by January 1st. Valid on a calendar year basis.
- [5] Except recovered/stolen vehicle.
- [6] One time initial fee.
- [7] Due, each December 1st.
- [8] One business grandfathered.
- Police Staff calculation of direct salary, fringe benefits and departmental & citywide overhead. [9]
- [10] Consultants Cost plus 10% administrative fee.
 [11] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [12] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
 [13] California Family Code 6389 and Penal Code 33880(a).

City of Emeryville Master Fee Schedule Public Works

DESCRIPTION	I	ee			posed isions
PERMITS/LICENSES					
Encroachment Permits					
Application Fee	\$	236		\$	242
Plan Check ^{9,16}	\$	318		\$	326
"No Parking" signs (each)	\$	4		No C	Change
Encroachment Permit Performance Security ^{1,7}	or as	1,000),000 bond provided i achment A		No C	Change
Encroachment Permit Inspection Fee (2 hr. minimum) ^{7,22,24}	\$	422		\$	433
Encroachment Permit Inspection Fee (Cost Recovery)7.22,24	\$	193		\$	198
Long Term Encroachment Permit (beyond 30 days) ^{2,7}	\$	147		\$	150
Final inspection for certificate of occupancy ¹⁷	\$	477		\$	489
Encroachment Agreements ¹⁸	\$	638		\$	655
Discharge of Ground Water into Sanitary Sewer ^{10, 28} Plus \$1.92 per 100 cf of discharge based on City Ordinance effective January 1, 2021	\$	318		\$	326
Sewer Lateral Permits Per Parcel, Administrative fee Plus a fee for each new, repaired, replaced or abandoned lateral of: or for large or complex private sewer systems. a cost recoverv fee of or for inspections requiring overtime, as determined by the City Engineer	\$ \$ \$	246 768 190 288	per hour per hour	\$ \$ \$	252 788 195 295
Verification Test (only), on an existing sewer lateral	\$	190	per test	\$	195
Traffic signal or street light conduit utility locate (as needed) Sewer Lateral Performance Security Deposit	\$ \$	382 1,133		\$ \$	392 1,000
Plan Check for new sewer laterals	\$	248		\$	254
Private Development Projects Site Improvement Plan Check (Engineering) - Small ^{3,5,9}	\$	958		\$	983
Site Improvement Plan Check (Engineering) - Large ^{21,22}	\$	157		\$	161
Grading and Demolition Permits ⁹		e Per Cur t Fee Sch	rent Building edule.	No (Change
Trash Plan Review ¹²	\$	638		\$	655
Construction and Demolition Waste Management Plan review ¹⁹	\$	477		\$	489
Green Halo Systems C&D Waste Management ¹¹	\$	157		\$	161
SWPPP Inspection on Private Developments ^{3,4,5}	\$	798		\$	819
Trash Plan Inspection ⁹	\$	318		\$	326
Site Improvements Inspection ^{7,22,24}	\$	193	per hour	\$	198
Subdivisions					
Lot Line Adjustment Plan Check and Certificate of Compliance ⁹	\$	797		\$	818
Parcel Map Plan Check ⁹	\$	797		\$	818
Tentative Map Plan Check	\$	157	per hour	\$	161
Final Map Plan Check ⁹	\$	1,277		\$	1,311
Plat and Legal Description Plan Check	\$	317		\$	325
Digital Basemap Processing Fee ^{6,8}	\$	157		\$	161
Small Cell Antenna Fees Small Cell Antenna Street Pole Fee	\$	306	per pole per year	\$	314
<u>Stormwater</u> Storm water Permit Application Fee ²⁰	\$	236		\$	242
Storm water Permit C3 Plan Check ^{21,22}	\$	317	Deposit	\$	325
Plus Actual Consultant Costs ^{7,24,30}		At Cost	Charged per Formula	No C	Change
Storm water Permit C3 Inspection ^{7,22,24}	\$	193	per hour	\$	198
Storm water C10 Plan Check ⁹	\$	157		\$	161
Storm water Maintenance Agreement Review	\$	477		\$	489
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City of Emeryville Master Fee Schedule Public Works

Effective July 1, 2025

DESCRIPTION		<u>Fee</u>			posed /isions
Maintenance Agreement Recording at County	\$	157		\$	161
Storm water C3 O & M Inspections ^{7,21,22,26}		At Cost	Charged per Formula	No (Change
Commercial / Industrial Storm water Inspections ^{7,21,22,26}		At Cost	Charged per Formula	No (Change
<u>Sign Permit</u> Application fee	\$	236		\$	242
Annual permit Renewal Fee	\$	157		\$	161
Arborist Arborist Valuation Report for one (1) tree ^{7, 21, 22, 27} Included site visit and report Valuation of additional tree(s) ^{7, 21, 22, 27} Same property, same report	\$ \$	311 17	first tree per additional tree	\$ No (319 Change
Dockless Mobility System Permit Application Permit Renewal Application Permit Issuance Confiscation and Retrieval Storage Disposal	\$ \$ \$ \$ \$ \$	1,000 1,000 2,500 125 250 Actual cost	Annually Annually per device per device per device per device	No (No (No (No (Change Change Change Change Change Change
<u>Vehicle Share</u> Permit Application Permit Renewal Application Permit Issuance Free-Floating Vehicle Share Permit Issuance Dedicated - Space Vehicle Share Meter Revenue Deposit for Free - Floating Car Share Signage and Striping for Dedicated - Space Vehicle Share		1,000 1,000 2,500 2,500 calculated Actual cost	Annually Annually Annually per dedicated space per per vehicle per space	No (No (No (No (Change Change Change Change Change Change
Street tree soil investigation and planting report from consulting arborist ^{7,21,22,27}	\$	140		\$	143
<u>Color Curbs</u> Color Curb Application Fee (for all curb colors except Blue Zones) OTHER/MISCELLANEOUS	\$	102		\$	104
Memorial bench with plaque (new bench) ²³ (plus cost to purchase and install bench and plaque	\$	638		\$	655
Memorial bench with plaque (existing bench) ²³	\$	317		\$	325
Note: For any services requiring staff time or the time of city hired consultants, charges will be	00			7	

	Public Works Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate $^{\rm 29}$				
	Consultants	charged at	Cost plus 10% admin fee				
This is referred to as "charged per formula."							

Notes

[1] Or \$10,000 Bond or as required by Encroachment Agreement [2] Per Month After Initial 30 Days [3] Calculation of direct salary, fringe benefits and departmental & citywide overhead [4] Requiring City Oversight for Review of Improvement Plans and Inspections.

[5] Deposit of Estimated Charges to be Paid at Application/Permit Issuance.

[6] Charged to applicants requesting recording of lot line adjustment's, parcel maps, parcel map waivers and final maps within the City.

[7] Placeholder for MFS; not included in cost analysis.[8] plus actual cost of County recording fee.

[9] 1 check, 1 re-check.

- [10] 2 check, 1 re-check, post check.
- [11] 1 pre-check, 1 post-check.

[11] i pre-check, i post-check.
[12] 1 meeting with Architect, 1 check and 1 recheck.
[14] Revenue Sourced [FY15 Revenue Details 9.8.15].
[15] Volume of activity, labor time sourced from "PW_COS-040116 mk edit.xlsx".
[16] Excludes private development.

[17] Includes two site visits.

[18] Plus City Attorney Time

[19] Plus City Attorney Time.
[19] 1 check, 1 re-check, 1 post check.
[20] 1 check for completeness.
[21] Actual cost of consulting inspector.
[22] Plus actual cost of City Staff Time.

[22] Plus actual cost of city start rine.
[23] Plus actual costs to purchase bench, plaque and contractor installation.
[24] Rate for consultant PW Inspector.
[25] Rate for consultant plan check engineer.
[26] Rate for consultant inspection.
[27] Consulting Cost \$319 per tree, \$17 per each additional tree.

[28] Plus \$1.92 per 100 cf of discharge based on City Ordinance.

[29] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

City of Emeryville Master Fee Schedule Child Development Center

Effective July 1, 2025

DESCRIPTION	Fee	Proposed <u>Revisions</u>	
*Fees on this page go into effect on 9/1/2025 Application Fee (applied against first month's tuition upon approval)	\$ 53	\$ 54	
Non-Subsidized Fees: (Full Cost)	Monthly Fee*		
Infant/Wobbler Resident Infant/Wobbler Non-Resident	\$ 2,477 Per Month\$ 2,752 Per Month	\$ 2,544 \$ 2,826	
Toddler Resident Toddler Non- Resident	\$ 2,250 Per Month\$ 2,502 Per Month	\$ 2,311 \$ 2,570	
Pre-Schooler Resident Pre-Schooler Non-Resident	\$ 1,802 Per Month\$ 1,999 Per Month	\$ 1,851 \$ 2,053	

* Monthly Fee is a flat amount per month. There are no fee reductions for City observed holidays, recesses or for time away due to illness or vacation. There is a 10% sibling discount applicable on the lowest paid tuition.

State Subsidized Co-Pay Fees:

Children who participate in the State Subsidy Program pay fees between \$1.00 and \$17.75 per day based on annual household income and number of family members as determined by the State of California Department of Education.

Other Charges

Center provided diapers	\$1 each	No Change
Late pickup of child	\$1 per minute - first late pick up \$2 per minute after first late pick	No Change No Change
Late payment of tuition. (Tuition is due on or before the 1st of the Month)	\$3 per day, not to exceed \$50	No Change
Photocopying at CDC, Per Page	\$ 0.10	No Change

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:						
CDC Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ¹				
Consultants	charged at	Cost plus 10% administrative fee				
This is referred to as "charged per formula."						

<u>Notes</u>

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

DESCRIPTION		Fee			Proposed Revisions
Community Events Permit					
Community Event Permit, Application Fee, Resident	\$	64	per application	\$	66
Community Event Permit, Application Fee, Non-Profit Community Event Permit, Application Fee, Non-Resident/Business	\$ \$	96 160	per application per application	\$ \$	99 164
Community Event Permit, Security Deposit	\$	0-1,000	per permit	Ŷ	No Change
					-
Community Event Permit Fees (Non Park Rental*), Resident Community Event Permit Fees (Non Park Rental), Non-Profit	\$ \$		per application per application	\$ \$	97 132
Community Event Permit Fees (Non Park Rental), Non-Resident/Business	\$	242	per application	\$	249
Community Events Mailing List (required for Community for Notification)	\$	43	per hour	\$	44
*for Community Events permit in ordinance procedures					
Park Rental Fees for Picnic Areas Park Rental Application Fee, Resident	\$	11	per application		No Change
Park Rental Application Fee, Non-Profit	\$	17	per application	\$	17
Park Rental Application Fee, Non-Resident/Business	\$	23	per application	\$	24
Doyle-Hollis Park, Sites A/B, Resident Doyle-Hollis Park, Sites A/B, Non-Profit	\$ \$	34 59	per hour (Min. 4 hours) per hour (Min. 4 hours)	\$ \$	9 15
Doyle-Hollis Park, Sites A/B, Non-Resident/Business	\$ \$	98	per hour (Min. 4 hours)	\$	25
Doyle-Hollis Park, Site C/Christie Park, Resident	\$	48	per hour (Min. 4 hours)	\$	12
Doyle-Hollis Park, Site C/Christie Park, Non-Profit	\$	73	per hour (Min. 4 hours)	\$	19
Doyle-Hollis Park, Site C/Christie Park, Non-Resident/Business	\$	111	per hour (Min. 4 hours)	\$	28
Doyle-Hollis Park, Site D, Resident Doyle-Hollis Park, Site D Non-Profit	\$ \$	59 93	per hour (Min. 4 hours) per hour (Min. 4 hours)	\$ \$	15 24
Doyle-Hollis Park, Site D, Non-Resident/Business	\$	123	per hour (Min. 4 hours)	\$	32
Huchiun Park Site B Resident	\$	34	per hour (Min. 4 hours)	\$	9
Huchiun Park Site B Non-Profit Huchiun Park Site B Non-Resident/Businesses	\$ \$	59 98	per hour (Min. 4 hours) per hour (Min. 4 hours)	\$ \$	15 25
Huchiun Park Site A Resident	\$	48	per hour (Min. 4 hours)	\$	12
Huchiun Park Site A Non-Profit	\$	73	per hour (Min. 4 hours)	\$	19
Huchiun Park Site A Non-Resident/Businesses	\$	111	per hour (Min. 4 hours)	\$	28
Marina Park, Site A or E, 49 People or Less, Resident Marina Park, Site A or E, 49 People or Less, Non-Profit	\$ \$	98 199	per hour (Min. 4 hours) per hour (Min. 4 hours)	\$ \$	25 51
Marina Park, Site A or E, 49 People or Less, Non-Resident/Business	\$	503	per hour (Min. 4 hours)	\$	129
Marina Park, Site A or E, 50 People or More, Resident	\$	199	per hour (Min. 4 hours)	\$	51
Marina Park, Site A or E, 50 People or More, Non-Profit Marina Park, Site A or E, 50 People or More, Non-Resident/Business	\$ \$	301 758	per hour (Min. 4 hours) per hour (Min. 4 hours)	\$ \$	77 195
Marina Park, Site B, C, or D, Resident	\$	59	per hour (Min. 4 hours)	\$	15
Marina Park, Site B, C, or D, Non-Profit Marina Park, Site B, C, or D, Non-Profit	\$ \$	93 122	per hour (Min. 4 hours)	\$	24 32
Marina Park, Site B, C, or D, Non-Resident/Business		123	per hour (Min. 4 hours)	\$	
All Other Parks, Resident All Other Parks, Non-Profit	\$ \$	34 59	per hour (Min. 4 hours) per hour (Min. 4 hours)	\$ \$	9 15
All Other Parks, Non-Resident/Business	\$	98	per hour (Min. 4 hours)	\$	25
Park Open Space - Organized Group Rentals, Resident		New	per hour (Min. 2 hours)	\$	8
Park Open Space - Organized Group Rentals, Non-Profit Park Open Space - Organized Group Rentals, Non-Resident/Business		New New	per hour (Min. 2 hours) per hour (Min. 2 hours)	\$ \$	16 28
Deurse Lles Fra All Facilities Decident	¢	17	nor rentel	¢	20
Bounce House Use Fee - All Facilities, Resident Bounce House Use Fee - All Facilities, Non-Profit	\$ \$	17 23	per rental per rental	\$ \$	20 26
Bounce House Use Fee - All Facilities, Non-Resident/Business	\$	28	per rental	\$	31
Deposit for Park Rentals	\$	0-50	per rental		No Change
All Facilities Rentals (except Park, Athletic Field and Pool)- Cleaning/Setup Fee	\$	42 - 201			No Change
ECCL School Gym, Pool, and Field Rental Fees *				-	
ECCL Rental Application Fee, Resident (per application) ECCL Rental Application Fee, Non-Profit (per application)	\$ \$	24 36	per application per application	\$ \$	25 37
ECCL Rental Application Fee, Non-Resident/Business (per application)	\$	49	per application	\$	50
50% discount if only half gym or field is available					
ECCL Gym Rental Fee, Resident (M-TH) ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH)	\$ \$	34 66	per hour per hour	\$ \$	35 68
ECCL Gym Rental Fee, Non-Resident/Business (M-TH)	\$	73	per hour	\$	75
ECCL Gym Rental Fee, Resident (Fri - Sun) ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun)	\$ \$	59 93	per hour per hour	\$ \$	61 96
ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun)	\$	98	per hour	\$	101

		_			Proposed
DESCRIPTION		<u>Fee</u>			<u>Revisions</u>
ECCL Gym Rental Fee, Resident (M-TH) non regulars hours (5am-8am)	\$	25	per hour	\$	26
ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Resident/Business (M-TH) non regulars hours (5am-8am)	\$ \$	50 54	per hour per hour	\$ \$	51 55
ECCL Gym Rental Fee, Resident (Fri - Sun) non regulars hours (5am-8am)	\$	47	per hour	\$	48
ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) non regulars hours (5am-8am)	\$	72	per hour	\$	74
ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun) non regulars hours (5am-8am)	\$	75	per hour	\$	77
ECCL Gym Rental Preparation Fee ECCL Gym Rental Deposit	\$ \$	30-1,000 150-1,000	per rental per rental		No Change No Change
ECCL Athletic Field and/or Track Rental Fee, Resident	\$	8	per hour		No Change
ECCL Athletic Field and/or Track Rental Fee, Non-Profit and Youth Group ECCL Athletic Field and/or Track Rental Fee, Non-Resident/Business	\$ \$	34 47	per hour per hour	\$ \$	35 48
ECCL Outdoor Basketball Court Rental Fee, Resident	\$	17	per hour	\$	17
ECCL Outdoor Basketball Court Rental Fee, Non-Profit and Youth Group ECCL Outdoor Basketball Court Rental Fee, Non-Resident/Business	\$ \$	32 35	per hour per hour	\$ \$	33 36
		44			No Change
ECCL Athletic Field Light Fee, Resident	\$	11	per hour	¢	
ECCL Athletic Field Light Fee, Non-Profit and Youth Group ECCL Athletic Field Rental Light Fee, Non-Resident/Business	\$ \$	17 24	per hour per hour	\$ \$	17 25
ECCL Athletic Field Rental Preparation Fee	\$	30-1,000	per rental		No Change
ECCL Athletic Field Rental Deposit	\$	150-1,000	per rental		No Change
ECCL Swimming Pool Rental Fee (1-50 People), Resident	\$	41	per hour	\$	42
ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business	\$ \$	74	per hour	\$	76
		107	per hour	\$	110
ECCL Swimming Pool Rental Fee (1-50 People), Resident non regular hours (5am-8am) ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit non regular hours (5am-8am)	\$ \$	30 54	per hour per hour	\$ \$	31 55
ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business non regular hours (5am-8am)	\$	78	per hour	\$	80
ECCL Swimming Pool Rental Fee - Each Additional 1-25 People Per Rental/Hour	\$	24	per hour	\$	25
ECCL Swimming Pool Rental Preparation Fee (per rental)	\$	30-1,000	per rental		No Change
ECCL Swimming Pool Rental Deposit (per rental)	\$	150-1,000	per rental		No Change
ECCL "Recreation Swim Party Area Rental", Resident	\$	49	per rental	\$	50
ECCL "Recreation Swim Party Area Rental", Non-Profit ECCL "Recreation Swim Party Area Rental", Non-Resident/Business	\$ \$	55 62	per rental per rental	\$ \$	56 64
ECCL Building C Multi-Purpose Room					
ECCL Building C Rental Fee Resident	\$	107	per hour	\$	110
ECCL Building C Rental Fee Non-Profit	\$	138	per hour	\$	142
ECCL Building C Rental Fee Non-Resident/Business 50% discount if only half gym or field is available	\$	171	per hour	\$	176
ECCL Lifeguard/Facility Attendant (additional) ²	\$	21		\$	23
ECCL Special Equipment & Services (e.g., Audio Equipment, Visual Equipment)	\$	25 - 300	per rental		No Change
ECCL Building A Multi-Purpose Room ECCL Building A Multi-Purpose Room Resident	\$	81	per hour	\$	83
ECCL Building A Multi-Purpose Room Non-Profit	φ \$	116	per hour	Ψ \$	119
ECCL Building A Multi-Purpose Room Non-Resident/Business	\$	160	, per hour	\$	164
ECCL Building A Kitchen					
ECCL Building A Kitchen Room Resident	\$	40	per hour	\$	41
ECCL Building A Kitchen Room Non-Profit ECCL Building A Kitchen Room Non-Resident/Business	\$ \$	53 66	per hour per hour	\$ \$	54 68
	φ	00	per nou	Ψ	00
ECCL Teen Center ECCL Teen Center Resident	¢	24	por bour	¢	25
ECCL Teen Center Resident	\$ \$	34 66	per hour per hour	\$ \$	35 68
ECCL Teen Center Non-Resident/Business	\$	73	per hour	\$	75
ECCL Classrooms					
ECCL Classrooms Resident	\$	32	per hour	\$	33
ECCL Classrooms Non-Profit ECCL Classrooms Non-Resident/Business	\$ \$	46 52	per hour	\$ \$	47 53
	-		per hour		
Alcohol Use Fee - All Facilities, 49 People or Less, Resident	\$ \$	36	per rental	\$	37
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Profit Alcohol Use Fee - All Facilities, 49 People or Less, Non-Resident/Business	\$ \$	49 62	per rental per rental	\$ \$	50 64
Alcohol Use Fee - All Facilities, 50 People or More, Resident	\$	62	per rental	\$	64
Alcohol Use Fee - All Facilities, 50 People or More, Non-Profit	\$	95	per rental	\$	98
Alcohol Use Fee - All Facilities, 50 People or More, Non-Resident/Business	\$	128	per rental	\$	131

DESCRIPTION	Fee	<u>•</u>			Proposed <u>Revisions</u>
City of Emeryville Indoor Facility Rental Prices					
City Indoor Facilities Rental Application Fee, Resident	\$ \$	24 36	per application per application		No Change No Change
City Indoor Facilities Application Fee, Non-Profit City Indoor Facilities Application Fee, Non-Resident/Business	э \$	30 49	per application	\$	50
	÷		bei abbueanen	Ť	
Ongoing Rental Discounts					
6 dates or more on application % off base rate		10%			Delete
15 dates or more on application % off base rate		15%			Delete
24 dates or more on application % off base rate 40 dates or more on application % off base rate		20% 30%			Delete Delete
		0070			Delete
12 dates or more on application % off base rate					10%
24 dates or more on application % off base rate					15% 20%
40 dates or more on application % off base rate					2078
Council Chambers	•				
Council Chambers Rental Fee, Resident Council Chambers Rental Fee, Non-Profit	\$ \$	55 68	per hour per hour	\$ \$	56 70
Council Chambers Rental Fee, Non-Resident/Business	э \$	75	per hour	φ \$	70
Council Chambers Room Rental Deposit	\$	168	per rental	\$	173
Recreation Center					
Recreation Center, One Room Rental Fee, Resident	\$	55	per hour	\$	56
Recreation Center, One Room Rental Fee, Non-Profit	\$	68	per hour	\$	70
Recreation Center, One Room Rental Fee, Non-Resident/Business	\$	75	per hour	\$	77
Recreation Center, Entire Facility Rental Fee, Resident	\$	134	per hour	\$	138
Recreation Center, Entire Facility Rental Fee, Non-Profit	\$	166	per hour	\$	170
Recreation Center, Entire Facility Rental Fee, Non-Resident/Business	\$	198	per hour	\$	203
Recreation Center Rental Deposit - Entire Facility	\$	566	per rental	\$	581
Recreation Center Rental Deposit - One Room	\$	168	per rental	\$	173
Senior Center					
Senior Center Main Hall, Stage, Kitchen Rental Fee, Resident	\$	128	per hour	\$	131
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Profit	\$	160	per hour	\$	164
Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Resident/Business	\$	191	per hour	\$	196
Senior Center Kitchen Rental Fee, Resident	\$	62	per hour	\$	64
Senior Center Kitchen Rental Fee, Non-Profit	\$	75	per hour	\$	77
Senior Center Kitchen Rental Fee, Non-Resident/Business	\$	90	per hour	\$	92
Senior Center Upstairs Multi-Purpose Room Rental Fee, Resident	\$	95	per hour	\$	98
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Profit	\$ \$	126	per hour	\$ \$	129
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Resident/Business	φ	160	per hour	φ	164
Senior Center Billiards/Bar Rooms Rental Fee, Resident	\$	55	per hour	\$	56
Senior Center Billiards/Bar Rooms Rental Fee, Non-Profit Senior Center Billiards/Bar Rooms Rental Fee, Non-Resident/Business	\$ \$	90 95	per hour per hour	\$ \$	92 98
			pernou	Ψ	
Senior Center, Entire Facility Rental Fee, Resident	\$	191	per hour	\$	196
Senior Center, Entire Facility Rental Fee, Non-Profit Senior Center, Entire Facility Rental Fee, Non-Resident/Business	\$ \$	225 257	per hour per hour	\$ \$	231 264
				Ŷ	
Senior Center Rental Deposit	\$ 165-		per rental		No Change
Senior Center Special Equipment & Services (e.g., Audio Equipment, Visual Equipment) Senior Center Cleaning/Setup Fee		- 300 - 201	per rental		No Change No Change
Senior Center Janitorial Fees for Any Area(s)	Actual				No Change
Senior Center Rental Rate for Any Area(s) for Emeryville Veterans Organizations	No Cha	arge			No Change
Child Development Center					
Resident - CDC Multipurpose Room, Kitchen, Play Areas	\$	95	per hour	\$	98
Non-Profit - CDC Multipurpose Room, Kitchen, Play Areas	\$	126	per hour	\$	129
Non-Resident/Business - CDC Multipurpose Room, Kitchen, Play Areas	\$	160	per hour	\$	164
Deposit - CDC Multipurpose Room, Kitchen, Play Areas	\$	566	per rental	\$	581
Special Event Sponsorship Fee					
Special Event Sponsorship Fee	\$ 100-15	,000	per event		No Change
Special Event Booths, Tents, Chairs, and Tables Rental Fee		·100	per equipment		No Change
Special Event Booths, Tents, Chairs, and Tables - Security Deposit	\$ 100-1	,000			No Change
Photocopying at Senior, Recreation, or CDC Center, Per Page	\$	0.10			No Change

Effective July 1, 2025

DESCRIPTION		Fee	Proposed <u>Revisions</u>
Note: For any services requ	iring staff time or the time of city hired consultants, charges will be as follows:		
Community Services Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ¹	
Consultants	charged at	cost plus 10% administrative fee	
This is referred to as "charg	ed per formula."		

<u>Notes</u> [1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan. [2] Required for all ECCL rentals. Number of staff TBD by manager.

Effective July 1, 2025

DESCRIPTION			<u>Fee</u>			posed /isions
DESCRIPTION			1.66		INCO	1310113
Pre-School Summer Camps *			\$7.00	Per Hour	\$	7.19
Pre-School	M/W/F Resident	\$	55	per three days	\$	56
(3.5-5 years old)	M/W/F Non-Resident	\$	61	per three days	\$	63
	T/H Resident	\$	37	per two days	\$	38
	T/H Non-Resident	\$	46	per two days	\$	47
Preschool swim lesson add-on fee		\$	11	per day	No	Change
Summer Basic Day Camp *			\$3.87	Per Hour	\$	4.03
(9am - 4:30pm)	Resident	\$	145	per 1 week session	\$	149
,	Non-resident	\$	151	per 1 week session	\$	155
	Sibling Discount	\$	10		No	Change
	Daily Drop in Fee	\$	39	per day	\$	40
Morning Camp						
(7:30am - 9am)	Resident	\$	29	per 1 week session	\$	30
	Non-resident	\$	35	per 1 week session	\$	36
	Daily Drop in Fee	\$	8	per day	No	Change
Ext PM Camp						
(4:30pm - 5:30pm)	Resident	\$	20	per 1 week session	\$	21
	Non-resident	\$	26	per 1 week session	\$	27
	Daily Drop in Fee	\$	6	per day	No	Change
Summer Extended Day Camp *		\$	3.88	Per Hour	\$	4.04
(7:30am - 5:30pm)	Resident	\$	194	per 1 week session	\$	199
	Non-resident	\$	200	per 1 week session	\$	205
	Sibling Discount	\$	10		No	Change
	Daily Drop in Fee	\$	52	per day	\$	53
Sliding Scale; fees based on monthly income & family size		\$0	- \$160		No	Change
Late Registration Fee		\$	15	After deadline but before service	\$	16
Late Registration Fee		\$	32	Paid on day service begins or after	\$	33
Missing Lunch Fee		\$	5		No	Change
Extra T-shirt/Replacement Fee		\$	15		\$	16
Deposit for weekly camp		\$	22	Weekly deposit non refundable and non	\$	23
				transferable		

* Summer camps offered June through August 2025 are charged fees based on the 7/1/24-6/30/25 Master Fee Schedule.

After School Program

Transitional Kindergarten/Kinder	garten		\$3.56	Per Hour	\$	3.70
	Resident	\$	320	per month	\$	333
	Non-resident	\$	327	per month	\$	340
	Daily Drop in Fee	\$	23	per day	\$	24
1st through 5th Grades			\$4.00	Per Hour	\$	4.17
	Resident	\$	240	per month	\$	250
	Non-resident	\$	246	per month	\$	256
	Sibling Discount	\$	10		\$	11
	Daily Drop in Fee	\$	23	per day	\$	24
	Sliding Scale; fees based on monthly income & family size	\$0	- \$280		No	Change
Late Payment Fee for After-School	Program	\$	32		\$	33
Late Pick up Fee for After-School P	rogram	\$	1	per minute for first 15 minutes,	No	Change
	-	\$	2	per minute thereafter	No	Change
Sibling Discount for the After-School	ol Program	\$	10		No	Change
Before School Program			\$1.37	Per Hour	\$	1.42
K through 9th Grade	Resident	\$	59	per month	\$	61
	Non-Resident	\$	66	per month	\$	69
Kinderbuddies			\$4.25	Per Hour	\$	4.46
Mon/Wed/Fri Class	Residents	\$	159	per month	\$	165
	Non-Residents	\$	165	per month	\$	172
Tue/Thu Class	Residents	\$		per month	\$	113
	Non-Residents	\$	114	per month	\$	119

DESCRIPTION		<u>Fee</u>	Proposed <u>Revisions</u>
Youth Sports All Youth Sports	Residents Non-Residents	Direct Cost Recovery Direct Cost Recovery Plus \$5	No Change No Change
Youth Field Trips Major Trips	Residents Non-Residents	Direct Cost Recovery Direct Cost Recovery Plus \$5	No Change No Change
Youth Fee Classes Fee Classes	Residents Non-Residents	Direct Cost Recovery Direct Cost Recovery Plus \$5	No Change No Change
Teen Programs Leaders In Training	Residents Non-Residents	\$ 77 per session\$ 83 per session	\$79 \$85
Middle School Afterschool	Residents Non-Residents	\$ 40 per month\$ 45 per month	\$ 41 \$ 46
High School Afterschool	Emery High School Students Non-Emery High School Students	 \$ 10 per month \$ 15 per month 	\$ 10 \$ 15
Teen Center	Drop in fee Resident Drop in fee Non-Resident Monthly Pass Resident Monthly Pass Non-Resident	\$ 3 per day New \$ 15 New	No Change \$ 4 \$ 15 \$ 21
Youth Seasonal/Special Events Special Event Entrance Fees		\$5 - \$25	No Change
AQUATICS PROGRAM * Swim Lessons offered June throu	ugh August 2025 are charged fees based on the 7/1/24-6/30/25 Master F	ee Schedule.	
Private Swim Lessons	Resident Non-Resident	\$ 106 per session- 4 classes\$ 112 per session	\$ 109 \$ 115

	Non-Resident	φı	12 per session	Φ	115
Semi Private Lessons	Resident	\$ 8	87 per session- 4 classes	\$	89
	Non-Resident	\$ 9	93 per session	\$	96
Quality I and an a	Desident	^		<u>^</u>	400
Swim Lessons	Resident Non-Resident		06 per session- 8 classes	\$ \$	109 115
	Non-Resident	\$ 1	12 per session	\$	115
Swim Camp	Resident	\$ 23	34 per session- 8 classes	\$	240
	Non-Resident	\$ 24	46 per session	\$	253
Water Polo	Resident		54 per session- 4 classes	\$	55
	Non-Resident	\$	59 per session	\$	61
Camp Swim Lessons	Resident	\$	54 per session- 4 classes	\$	55
	Non-Resident		59 per session	\$	61
		•		· · · · ·	
Life Guard Training	Resident	\$ 32	21 per session	\$	330
	Non-Resident	\$ 32	29 per session	\$	338
Be Cart Life Cuard Training	Resident	¢ 1.	15	¢	110
Re Cert Life Guard Training			15 per session	\$ \$	118
	Non-Resident	\$ 12	20 per session	\$	123
Adult CPR/AED First Aid	Resident	\$ 1 [.]	15 per session	\$	118
	Non-Resident	\$ 12	20 per session	\$	123
Aid	Resident	\$ 13	39 per session	\$	143
	Non-Resident	\$ 14	46 per session	\$	150
Swim Team	2 Day/Week Practice Resident	\$	56 per month	\$	58
	2 Day/Week Practice Non-Resident		62 per month	φ \$	64
	3 Day/Week Practice Resident		84 per month	\$	86
	3 Day/Week Practice Non-Resident		90 per month	\$	92
	5 Day/Week Practice Resident	\$ 16	69 per month	\$	174
	5 Day/Week Practice Non-Resident	\$ 17	75 per month	\$	180

Effective July 1, 2025

DESCRIPTION		Fee	Proposed <u>Revisions</u>
Public Recreation Swimmir	ng		
Recreation Open Swim, Adul	-	\$	No Change
•	ts (18+ years old), Per 10-Day Pass	\$ 22 per 10-day pass	\$ 23
	ts (18+ years old), Per Season	\$ 100 per season pass	
Recreation Open Swim, Child	dren (5-17 years old), Per Day	\$ 3 per day	No Change
Recreation Open Swim, Child	dren (5-17 years old), Per 10-Day Pass	\$ 10 per 10-day pass	No Change
Recreation Open Swim, Child	dren (5-17 years old), Per Season	\$ 55 per season pass	\$ 56
Recreation Open Swim, Infar	nt/Toddler (<5 years old), Per Day	Free	No Change
Advertising Fees Activity Guide Advertising (Po 3 1/2" x 2" 3 5/8" x 4 1/2" Half Page Full Page Discount for 3 or more guides Discount if Guide is not Mass Discount for registering at	(business card) (quarter page) s -Printed/Mailed	 \$ 132 per placement \$ 250 per placement \$ 437 per placement \$ 808 per placement 20% 50% 10% 	\$ 136 \$ 257 \$ 449 \$ 830 No Change No Change
			No Change
Returned Check Fee		\$ 25 per check	U
Refund and Transfer Policy		\$ 10	No Change
Photocopying at Recreation	n Center, Per Page	\$ 0.10	No Change
Note: For any services requ	uiring staff time or the time of city hired consultants, ch	arges will be as follows:	
Youth Services Staff	charged at	calculation of direct salary, fr	inge benefits plus 45.76%

Youth Services Staff charged at calculation of direct salary, fringe benefits plus 45.76% overhead rate 1 Cost plus 10% administrative fee Consultants charged at This is referred to as "charged per formula."

Notes [1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

Effective July 1, 2025

Proposed

				poscu
DESCRIPTION	Fee		Rev	<u>isions</u>
Adult Sports Leagues				
Residents Non-Residents		t Recovery t Recovery + \$5		Change Change
Adult Fee Classes				
Residents Non-Residents		t Recovery t Recovery + \$5		Change Change
ECCL Fitness Passport	Includes op exercise &	pen gym, fitness center, water lan swim		
Per Day - Resident	\$	6 per day	No C	Change
Per Day - Non-Resident	\$	7 per day		Change
Per Day - Youth/Senior	\$	3 per day		hange
Per 10-Day Pass - Resident		48	\$	49
Per 10-Day Pass - Non-Resident		54 23	\$ \$	55 24
Per 10-Day Pass - Youth/Senior Per 10-Day Pass - Youth/Senior - Non-Resident		28	э \$	24 29
Per Season - Resident - 3 months		99	Ψ \$	102
Per Season - Non-Resident - 3 months		25	\$	128
Per Season - Youth/Senior - 3 months		49	\$	50
Annual Pass - Resident		17	\$	326
Annual Pass - Non-Resident		02	\$	413
Annual Pass - Youth/Senior		57	\$	161
Adult Contract Fee Classes	Actual Co	st	No C	Change
Senior Center Member Classes				
Senior Center Members	FREE		No C	Change
General Public Under 50 and Member Guests	\$	7 per class	No C	Change
Senior Center Membership Fee				
Residents	\$ 3	31 per year	\$	32
Non-Residents Volunteer fee waiver (25 hour per year required)	\$ 3	31 per year	\$	32
Senior Center Trips Fee				
Senior Center Members	Direct Co Recovery		No C	Change
Trip Cancellation Policy - No refunds available if cancellation is within two weeks of th can be found. A \$10 service fee is charged for all cancellations/transfers.	e trip, unless	there is a waitlist and a replacement	No C	Change
Refund/Transfer Fee	Direct Co Recovery		No C	Change
Senior Center Special Events Fee	various		No C	Change
Photocopying at Senior Center, Per Page	\$ 0.1	10 per page	No C	Change
Note: For any services requiring staff time or the time of city hired consultants, o	charges will P	he as follows:		
note. I or any services requiring stan time of the time of they fined COISUILINS, (snarges will t	ue as iuliuws.		
Adult Services Staff charged at		calculation of direct salary, fringe benefits plus 45.76% overhead		
Consultants charged at		rate ¹ Cost plus 10% administrative fee		

Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

This is referred to as "charged per formula."