



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: September 16, 2025
TO: LaTanya Bellow, City Manager
FROM: Mohamed Alaoui, Public Works Director
SUBJECT: Study Session - 2025-2027 Capital Improvement Program Updates

RECOMMENDATION

Staff recommends the City Council receive this informational update and presentation on the City of Emeryville's 2025–2027 Capital Improvement Program (CIP).

BACKGROUND

The City maintains a multi-year CIP to plan, fund, and deliver projects that support essential infrastructure, facilities, sustainability, and community enhancements. The City Council adopted the CIP 23-28 program on June 6, 2023. Funding levels for the CIP were amended via the 25-27 City Budget adopted on June 17, 2025.

DISCUSSION

Staff will present a slideshow highlighting progress from the 23-28 CIP and funding amendments adopted in the 25-27 City Budget.

FISCAL IMPACT

All projects are funded through adopted budget allocations within the 2025–2027 CIP. No additional appropriation is requested.

STAFF COMMUNICATION WITH THE PUBLIC

None.

CONFLICT OF INTEREST

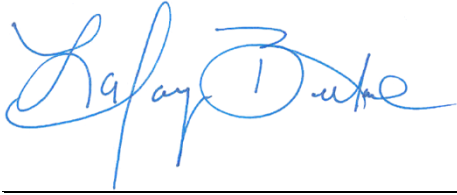
None.

CONCLUSION

Staff recommends the City Council receive the informational update and presentation on the CIP updates approved in the 2025–2027 City Budget.

PREPARED BY: Mohamed Alaoui, Public Works Director

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**

A handwritten signature in blue ink, appearing to read "LaTanya Bellow", is written over a horizontal line.

LaTanya Bellow, City Manager