

**RESOLUTION NO. \_\_\_\_\_**

**Resolution Of The City Council Of The City Of Emeryville Amending The Fiscal Year 2024-25 Budget, Amending City Financial Policies, And Transferring Funds And Assigning Funds**

**WHEREAS**, on June 6, 2023, the City Council approved the 2 Year City Budget covering the 2023-24 fiscal year (ending June 30, 2024) and the 2024-25 fiscal year (that will end on June 30, 2025); and

**WHEREAS**, the City Council may amend the budget as required to adjust for changing circumstances; and

**WHEREAS**, City departments performed a detailed review and analysis of all revenues. and expenditures during the first half of the 2024-25 Fiscal Year to determine if subsequent budget adjustments were needed for the remaining year; and

**WHEREAS**, based upon a review of revenues received and expenditures incurred as well as additional information currently available, it is necessary to amend the 2024-25 Fiscal Year budget to account for changes to revenues and expenditures; and

**WHEREAS**, it is necessary to amend the 2024-25 Fiscal Year revenue and expenditure budgets to account for changes to revenue and expenditures; now, therefore, be it

**RESOLVED**, by the City Council of the City of Emeryville that the City Council hereby amends the 2024-25 Fiscal Year Budget as shown in Exhibit A – Attachments 1 and 2 2024-25 Detailed Mid-Year Budget Adjustments.

**ADOPTED**, by the City Council of the City of Emeryville at a regular meeting held Tuesday, April 1, 2025, by the following vote:

AYES: \_\_\_\_\_

NOES: \_\_\_\_\_

ABSTAIN: \_\_\_\_\_

ABSENT: \_\_\_\_\_

\_\_\_\_\_  
MAYOR

ATTEST: \_\_\_\_\_

APPROVED AS TO FORM:

DocuSigned by:  
*John Kennedy*  
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\_\_\_\_\_  
CITY CLERK

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CITY ATTORNEY

**ATTACHMENTS**

- Exhibit A – 2024-25 Detailed Mid-Year Adjustments – General Fund
- Exhibit B – 2024-25 Detailed Mid-Year Adjustments – Other Funds