RESOLUTION NO.

Resolution Of The City Council Of The City Of Emeryville Establishing The Fiscal Year 2026 Property And Business Improvement District (PBID) Annual Assessment Levy For The Respective Parcels Within The Improvement District With A 3% Rate Increase On All Parcels, And Approving The Preliminary Budget Submitted By The Emeryville Transportation Management Association (ETMA) For Service Year 2026 And A Budget Adjustment of \$120,805

WHEREAS, the City Council established the Citywide Property and Business Improvement District (PBID) to fund the Emery Go-Round shuttle service and other alternative transportation programs on July 31, 2001, in accordance with the Property and Business Improvement District Law of 1994 (Section 36600 et. seq. California Streets and Highways Code) (the PBID Law); and

WHEREAS, on July 18, 2006, the City Council adopted Resolution No 06-141 extending the PBID for another ten years through Fiscal Year (FY) 2016 (service/calendar year 2016); and

WHEREAS, on August 4, 2015, the City Council adopted Resolution No. 15-103 extending the PBID for another 15 years through FY 2030 (service/calendar year 2030); and

WHEREAS, the City Council is authorized to set the annual assessment levy based upon the budget submitted by the ETMA acting as the PBID's owner's association as set forth under state law; and

WHEREAS, the ETMA presented the 2026 preliminary budget and recommended a FY 2025 annual PBID levy assessment with a 3% increase, and the Property Management Plan approved in 2015 allows for increases in the assessment up to 5% greater than the prior year's assessment; and

WHEREAS, City staff recommends that the City Council approve EMTA's preliminary budget for service year 2026 as a basis for determining the PBID assessment levy for FY 2025; now, therefore, be it;

RESOLVED, by the City Council of the City of Emeryville hereby establishes a 3% rate increase in the PBID assessment levy for the respective parcels within the improvement district for FY 2025; and be it further

RESOLVED, that the City Council of the City of Emeryville hereby approves the preliminary Emeryville Transportation Management Association budget for service year 2026 as a basis for determining the PBID assessment levy.

Resolution No. _____ Fiscal Year 2026 PBID Assessment Levy and ETMA Budget City Council Meeting | July 1, 2025 Page 2 of 2

ADOPTED, by the City Council of the City of Emeryville at a regular meeting held Tuesday, July 1, 2025, by the following vote:

AYES:	 		
NOES:	 		
ABSTAIN:	 		
ABSENT:			

MAYOR

ATTEST:

APPROVED AS TO FORM:

—DocuSigned by:

John Kennedy _____2C934D02DB55467....

CITY CLERK

CITY ATTORNEY