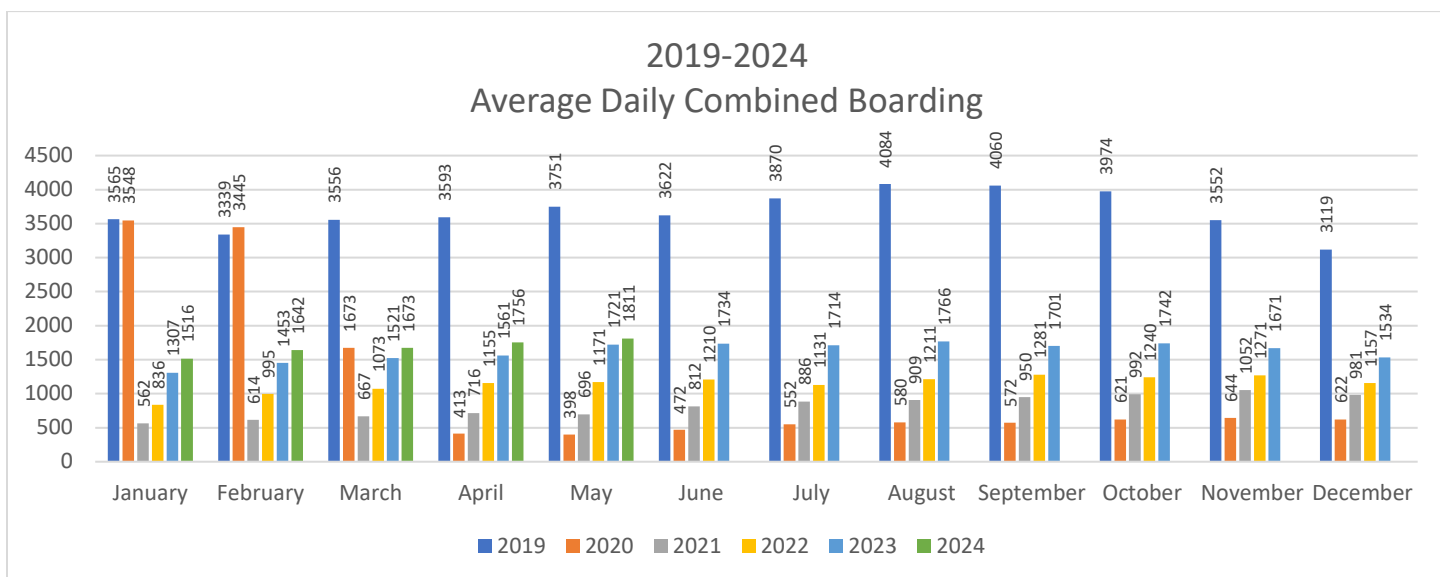




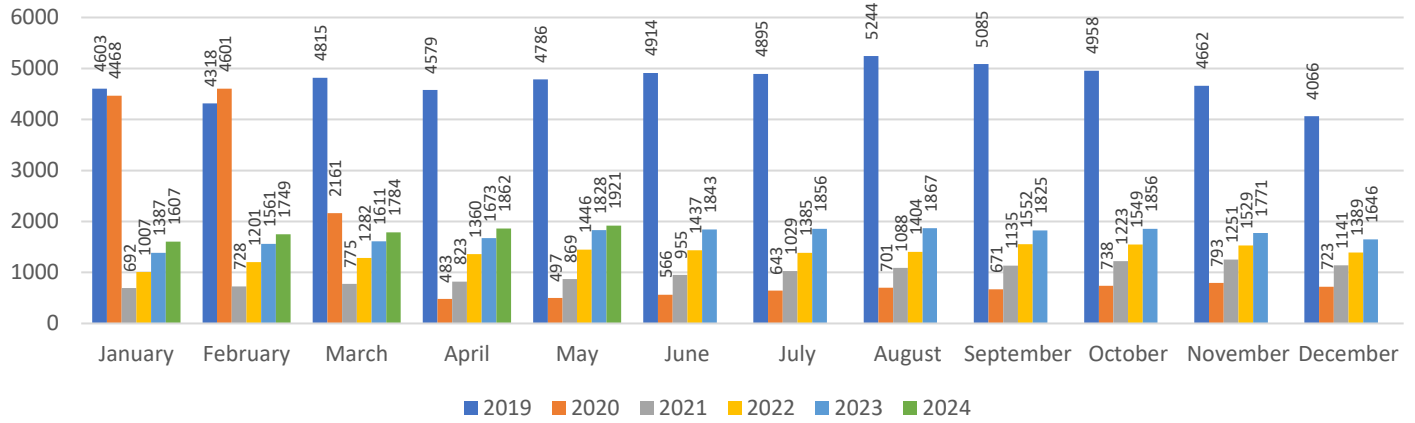
EMERYVILLE TRANSPORTATION MANAGEMENT ASSOCIATION

Total Passenger Boardings per Year/Quarter						
Total Quarterly Ridership	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total	% Inc/Dec from prior year
2014	381,216	425,010	457,239	416,392	1,679,857	
2015	387,583	403,515	448,244	421,174	1,660,516	-1.2%
2016	371,644	398,192	388,902	374,593	1,533,331	-7.7%
2017	348,530	348,438	345,946	334,970	1,377,884	-10.1%
2018	339,458	343,628	342,100	325,897	1,351,083	-1.9%
2019	307,328	328,986	356,366	319,794	1,312,474	-2.9%
2020	254,763	38,038	51,129	56,570	400,500	-69.5%
2021	54,092	65,993	82,314	90,683	293,082	-26.8%
2022	85,216	104,930	109,733	110,008	409,887	39.9%
2023	110,635	131,176	135,973	130,981	508,765	24.1%
2024	125,128	94,873		-	220,001	12.3%*

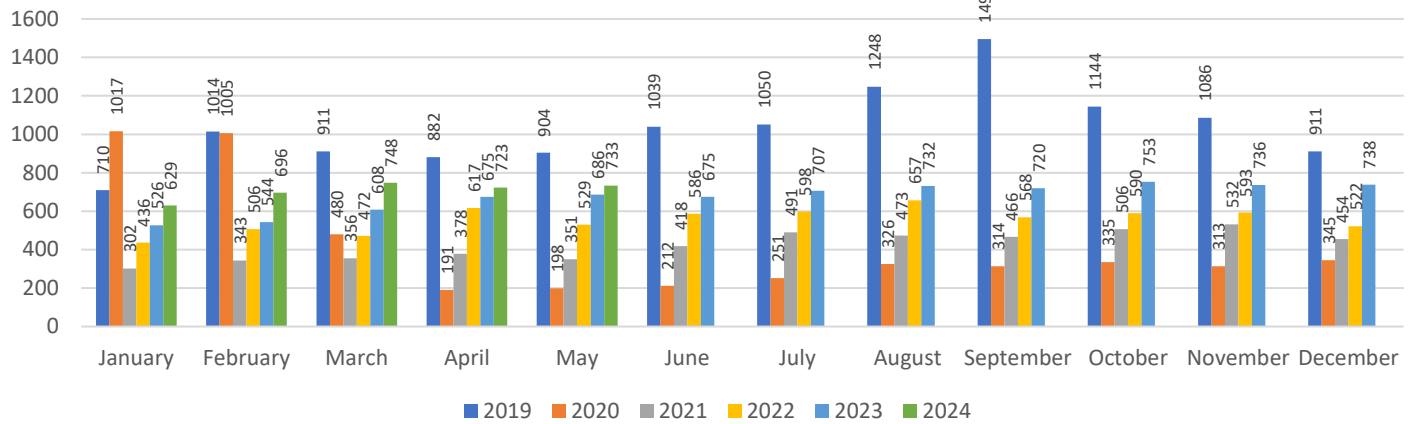
*% Inc/Dec for 2024 is based on 2023 ridership through May 2023.



2019-2024 Average Daily Weekday Boarding



2019-2024 Average Daily Weekend Boarding





WEEKDAY RIDERSHIP													
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekday Ridership	35,354	34,974	37,472	40,965	42,266								191,031
# of Operating Days	22	20	21	22	22								107
Average Daily Ridership	1607	1749	1784	1862	1921								1,785
% Increase/Decrease from Prior Month	-2%	9%	2%	4%	3%								
% Increase/Decrease from Prior Year	16%	12%	11%	11%	5%								
% of Pre COVID Baseline	35%	41%	37%	41%	40%								
2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekday Ridership	30,511	29,651	37,053	33,462	40,205	40,548	37,116	42,948	36,507	40,833	37,190	32,917	438,941
# of Operating Days	22	19	23	20	22	22	20	23	20	22	21	20	254
Average Daily Ridership	1387	1561	1611	1673	1828	1843	1856	1867	1825	1856	1771	1646	1,728
% of Pre COVID Baseline	30%	36%	33%	37%	38%	38%	38%	36%	36%	37%	38%	40%	
2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Monthly Ridership	101,269	82,033	101,123	100,741	105,288	98,279	107,689	115,375	101,706	114,041	93,248	85,381	1,206,173
# of Operating Days	22	19	21	22	22	20	22	22	20	23	20	21	254
Average Daily Ridership	4603	4318	4815	4579	4786	4914	4895	5244	5085	4958	4662	4066	4,749
WEEKEND RIDERSHIP													
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekend Ridership	5032	5568	6728	5780	5862								28,970
# of Operating Days	8	8	9	8	8								41
Average Daily Ridership	629	696	748	723	733								707
% Increase/Decrease from Prior Month	-15%	11%	7%	-3%	1%								
% Increase/Decrease from Prior Year	20%	28%	23%	7%	7%								
% of Pre COVID Baseline	89%	69%	82%	82%	81%								
2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekend Ridership	4209	4351	4860	6074	5490	5397	7067	5855	6480	6780	5884	7377	69,824
# of Operating Days	8	8	8	9	8	8	10	8	9	9	8	10	103
Average Daily Ridership	526	544	608	675	686	675	707	732	720	753	736	738	678
% of Pre COVID Baseline	74%	54%	67%	77%	76%	65%	67%	59%	48%	66%	68%	81%	
2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Monthly Ridership	5681	8,112	9,110	7,055	7,230	10,393	8,402	11,231	11,963	9,153	9,774	8,197	106,301
# of Operating Days	8	8	10	8	8	10	8	9	8	8	9	9	103
Average Daily Ridership	710	1014	911	882	904	1039	1050	1248	1495	1144	1086	911	1,032
COMBINED RIDERSHIP													
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Ridership	40,386	40,542	44,200	46,745	48,128	-	-	-	-	-	-	-	220,001
# of Operating Days	30	28	30	30	30	-	-	-	-	-	-	-	148
Total Service Hours	2,781	2,556	2,713	2,781	2,781								13,612
Average Daily Ridership (Weighted)	1,516	1,642	1,673	1,756	1,811								1,486
Passengers Per Service Hour (Pax/SH)	15	16	16	17	17								16
Operations Cost	\$ 232,512.72	\$ 216,620.43	\$ 226,964.35	\$ 231,942.63	\$ 232,403.25								\$ 1,140,443.38
Cost Per Passenger Trip	\$ 5.76	\$ 5.34	\$ 5.13	\$ 4.96	\$ 4.83								\$ 5.18
% Increase/Decrease from Prior Month	5%	8%	2%	5%	3%								
% Increase/Decrease from Prior Year	16%	13%	10%	13%	5%								
% of Pre COVID Baseline (Total Ridership)	43%	49%	47%	49%	48%								47%
% of Pre COVID Baseline (Pax/SH)	57%	64%	60%	65%	64%								62%
2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Ridership	34,720	34,002	41,913	39,536	45,695	45,945	44,183	48,803	42,987	47,613	43,074	40,294	508,765
# of Operating Days	30	27	31	29	30	30	31	30	31	31	29	29	357
Total Service Hours	2,893	2,444	2,893	2,601	2,781	2,781	2,634	2,893.09	2,600.89	2,813.54	2,556.16	2,633.65	32,524
Average Daily Ridership	1,307	1,453	1,521	1,561	1,721	1,734	1,714	1,766	1,701	1,742	1,671	1,534	1,425
Passengers Per Service Hour (Pax/SH)	12	14	14	15	16	17	17	17	17	17	17	15	16
% of Pre COVID Baseline (Total Ridership)	37%	44%	43%	43%	46%	48%	44%	43%	42%	44%	47%	49%	44%
% of Pre COVID Baseline (Pax/SH)	47%	56%	53%	58%	61%	59%	60%	56%	56%	60%	63%	63%	58%
2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Monthly Ridership	106,950	90,145	110,233	107,796	112,518	108,672	116,091	126,606	113,669	123,194	103,022	93,578	1,312,474
# of Operating Days	30	27	31	30	30	30	30	31	28	31	29	30	357
Total Service Hours	4169	3642	4071	4136	4169	3895	4164	4211	3850	4342	3856	3864	48369
Average Daily Ridership	3,565	3,339	3,556	3,593	3,751	3,622	3,870	4,084	4,060	3,974	3,552	3,119	3,676
Passengers Per Service Hour (Pax/SH)	26	25	27	26	27	28	28	30	30	28	27	24	27
Cost Per Passenger Trip	\$ 1.79	\$ 1.91	\$ 1.69	\$ 1.71	\$ 1.69	\$ 1.66	\$ 1.65	\$ 1.54	\$ 1.59	\$ 1.62	\$ 1.72	\$ 1.87	\$ 1.70