

# City of Emeryville Master Fee Schedule Effective July 1, 2024

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DESCRIPTION		<u>Fee</u>	
BUILDING PERMIT Includes Sign and Demolition Permits Phased Construction (Applicant requests to proceed with first phase of construction prior to issuance of all building permits.)	\$	0.80% 188	of construction valuation <sup>1</sup> minimum Full permit fee, including all permit types and plan check fees, plus 25%, due at issuance of first permit.
Permit Renewal Request Extension of Permit Expiration Date Temporary Occupancy Permit	\$ \$ \$	188 188 287	Expired Permits requiring 1 inspection for final Building/tenant space not classified for assembly use (new)
GENERAL PLAN MAINTENANCE <sup>2</sup> Applied to all permits except solar panels.		0.50%	of construction valuation¹
TECHNOLOGY FEE Applied to all permits except solar panels.		0.10%	of construction valuation¹
PLAN CHECK – To be paid with submittal of application Initial Review plus review of one resubmittal	fo \$	65% 50% or Resident 234	of Building Permit Fee of Building Permit Fee tial under \$100,000.00: per hour, 2 hour minimum
Request Extension of Plan Check Expiration Date Approved Resubmittals and/or changes to approved plans, including deferred submittals	\$	188	
In house Outside Consultant	\$	234	per hour, 2 hour minimum Consultant's hourly fee plus 15%
Expedited Plan Check (first review in 3-5 days or less) (requires Chief Building Official approval of request, based upon applicant's demonstrated need for expedited review and staff workloads)			Full plan check fees plus 50% due at submittal of application; minimum \$500
ENERGY CONSERVATION – To be paid with submittal of application Review of Title 24 Energy conservation documentation (only if Title 24 is required for the project).		12.5%	of Building Permit Fee
ELECTRICAL, PLUMBING, MECHANICAL PERMITS When issued with Building Permit Electrical Plumbing Mechanical		20% 18% 17%	of Building Permit Fee of Building Permit Fee of Building Permit Fee
When Permits are issued separately* Electrical, Plumbing or Mechanical (*The minimum fee is \$188 regardless of whether the Electrical, Plumbing and Mechanical Permits are issued separately or issued with a Building permit.)	\$	1% 188	of construction valuation¹
Solar Panel Building Permit Fees³ Up to 15 kW - Photovoltaic	\$	450	
Up to 10 kWth - Thermal Over 10 kWth - Thermal	\$ \$	450 450	\$15 per kWth over 10 kWth
Commercial/Multifamily more than 1/2 family units Up to 50 kW - Photovoltaic Over 50 kW - Photovoltaic	\$ \$	1,000 1,000	plus \$7 per kW between 50 kW and 250 kW plus \$5 per kW over 250 kW
Up to 30 kWth - Thermal Over 30 kWth - Thermal	\$ \$	1,000 1,000	plus \$7 per kW between 30 kWth and 260kWth plus \$5 per kWth over 260 kWth

DESCRIPTION		Fee	
OFWED CONNECTION			
SEWER CONNECTION Residential Dwellings	\$	1,800	per single family dwelling equivalent (SFDE) <sup>5</sup>
All Others Uses	\$	358	per plumbing trap
(Note: Credit given for removed traps when previous use	Ψ	330	per plumbing trap
is abandoned for less than one year)			
STRONG MOTION INSTRUMENTATION PROGRAM (SMIP) <sup>2</sup>			
1 to 3 Story Residential		0.01%	of construction valuation1
	\$	0.50	minimum
All Other Construction		0.02%	of construction valuation¹
CDADING DEDMIT	\$	0.50	minimum
GRADING PERMIT Grading Permit		1%	of construction valuation¹
Plan Review of Grading Permits		65%	of Grading Permit Fee
	\$	157	minimum
MICROFILM and PHOTOCOPIES			
Project Valuation to \$100,000.00			
8.5" x 14"	\$	0.50	per page
Larger than 8.5" x 14" Project Valuation over \$100,000.00	\$	1.00 1%	per page of Building Permit Fee
Project valuation over \$100,000.00		1 70	or building Ferrill Fee
CONSTRUCTION WORK WITHOUT REQUIRED PERMITS	5 tin	nes cost o	of the actual permit
OTHER INSPECTIONS AND FEES			
Building Inspection Requests after Business Hours			
(Business Hours: Monday-Friday 8:00am-4:00 pm)	¢	171	per bour
Minimum 2 hours weekday; 4 hours weekend.  Subsequent Re-inspections of work made necessary by faulty or incorrect work	\$	174	per hour
Cabboquent No Inspections of Work made necessary by launty of informed work			
(CBO discretion; fee shall be paid prior to next inspection request)	\$	215	each infraction
Certified Access Specialist Inspections (CASp)	_		4
Inspections	\$	183	per hour or consultant costs*
Inspection for Reconnection of Utilities Pre-Plan check prior to permit application (2 hr. minimum)	\$ \$	157 216	per request per hour
Pre-Construction Meeting Consultation (2 hr. minimum)	\$	216	per hour
Special Inspection recognition list or (Renewal)	\$	216	per request
Building Occupancy Resumption Program Recognition Requests	\$	343	per request
Building Occupancy Resumption Program Recognition Renewals	\$	216	per request
Alternate Methods and Materials Request	\$	234	per hour
Temporary Certificate of Occupancy Requests	\$	343	per request
Certificate of Occupancy Requests Gas/Electrical Meter Release	\$	343	per request
Assigned Property/Business Address	\$ \$	331 157	per request per request
Plans Copy Request (except counter review)	\$	157	per request
· · · · · · · · · · · · · · · · · · ·	*		F - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2
FIRE DEPARTMENT FEES			
Charge per current Fire Department Fee Schedule			
SCHOOL FEES (effective January 17, 2021 per EUSD) <sup>2</sup>			
Commercial	\$	0.66	per square foot
Residential (500 sq. ft. or more)	\$	4.08	per square foot
Self Storage	\$	0.07	per square foot
Live/Work	\$	2.37	per square foot
CALIFORNIA BUILDING STANDARDS COMMISSION FEES (effective January 1, 200	9)²		
Permit valuation \$1 to \$25,000	\$	1.00	
Permit valuation \$25,001 to \$50,000	\$	2.00	
Permit valuation \$50,001 to \$75,000	\$	3.00	
Permit valuation \$75,001 to \$100,000	\$	4.00	
Permit valuation over \$100,000	\$	1.00	per \$25,000 or fraction thereof

#### City of Emeryville Master Fee Schedule Building Division

#### Effective July 1, 2024

<u>DESCRIPTION</u> <u>Fee</u>

#### Penalties (for violation of Building Regulations, EMC Title 8)6

Administrative Citation Fines, pursuant to EMC 1-7.06

First violation \$ 100 per violation Second violation within 12 months of first violation \$ 200 per violation Third and each subsequent violation within 12 months of first violation \$ 500 per violation

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Planning Staff charged at calculation of direct salary, fringe benefits

plus 45.76% overhead rate

Consultants charged at

Cost plus 10% administrative fee

This is referred to as "charged per formula."

NOTE: Fees for Traffic Impact, Art in Public Places, or Bay/Shellmound Assessment District may apply<sup>2</sup>. For guidelines and calculations of these fees, consult the Building Division.

- [1] Construction valuation shall be determined by the Chief Building Official, and shall be based on the valuation declared by the applicant, or on the most recent "Building Cost Index" published by Engineering News Record and adjusted for the San Francisco Bay Area, whichever is higher.
- [2] These fees have been established by and are collected on behalf of other departments or agencies, are listed here for reference only, and are subject to change. Please consult Building Division to determine current fees.
- [3] No other fees are charged for Photo Voltaic Solar Panels, except fees that are not controlled by the City, including but not limited to Strong Motion Instrumentation Program (SMIP), School Fees, and California Building Standards Commission Fees. These fees are set by State law (Government Code Section 66015).
- [4] Cost recovery for special cases requiring outside consultants.
- [5] "Single Family Dwelling Equivalent" (SFDE) is defined in Emeryville Municipal Code Section 7-8.305 as follows: "Each single-family living unit in a multiple-family dwelling, apartment house, condominium, or any other multiple-family structure shall be considered one (1) SFDE, except units which contain two (2) rooms or less or one (1) bedroom or less. Each living unit which contains one (1) bedroom or less or not more than two (2) rooms total shall be considered a one-half (1/2) SFDE."
- [6] Pursuant to EMC 1-7.06(a), If the offense is a continuing violation and the responsible person fails to properly cease and abate the violation, fines shall accrue for each day until abatement is verified to the enforcement officer's reasonable satisfaction.

#### City of Emeryville Master Fee Schedule Planning

DESCRIPTION	<u>F</u>	ee	
Publications, Document Charges <sup>1</sup>			
Maps: Set of 11 x 17 Zoning/General Plan maps	\$	10	
Individual maps	\$	3	
General Plan	\$	87	
Park Avenue District Plan	\$	29	
North Hollis Area Urban Design Program	\$	29	
Planning Regulations Housing Element of the General Plan	\$ \$	41 59	
Stormwater Guidelines	\$	27	
Parks and Recreation Strategic Plan	\$	87	
Emeryville Design Guidelines	\$	87	
Sustainable Transportation Plan	\$	15	
Sustainable Transportation Background Report	\$	118	
Pedestrian and Bicycle Plan Pedestrian and Bicycle Plan Appendices	\$ \$	131 104	
Photocopying, Per Page <sup>2</sup>	\$ \$	0.10	
Faxing, Per Page <sup>2</sup>	\$	0.10	
i axiiig, i ei i age	Ψ	0.10	
Sidewalk Café Permits (including Parklets)			
Application Fee	\$	100	
Annual Renewal Fee	•	No fee	
Appeal to Planning Commission Appeal to City Council	\$ \$	50 50	
Appear to only obtained	Ψ	50	
Short-term Rental Permits			
Application Fee	\$	282	
Annual Renewal Fee	\$	226	
Appeal to Planning Commission Appeal to City Council	\$ \$	100 200	
Appear to only obtained	Ψ	200	
<u>Notification</u>			
Notification Fee /Property Owner Mailing Lists charged for all applications requiring Planning	\$	515 *	plus charged per formula <sup>3</sup> if
Commission and/or City Council Review			excess of 1 hour
Planning Commission Study Session	\$	2,000	Flat Rate
Note: Deposit to be credited to application fee if application submitted within one year.			
General Plan Amendment	At cost, ch	arged per	\$3,000 Deposit
	formula <sup>3</sup>		
Rezoning	At cost, ch	arged per	\$3,000 Deposit
	formula <sup>3</sup>		
Development Agreement	At cost, ch	arged per	\$3,000 Deposit
	formula <sup>3</sup>	0 1	, , , , , , ,
Planned Unit Development			
Preliminary Development Plan	At cost, ch	arged per	\$5,000 Deposit
	formula <sup>3</sup>		
Final Development Plan	At cost, ch	arged per	\$3,000 Deposit
	formula <sup>3</sup>		
Conditional Use Permits <sup>4</sup>			
Minor Conditional Use Permits - Flat Fee	\$	651 *	
Major Conditional Use Permits - Deposit			
Residential, up to 3 units	At cost, ch	arged per	\$2,000 Deposit
Trobladitian, up to 0 aime	formula <sup>3</sup>	3 1	ф <u>г</u> ,ооо <u>г</u> ороск
Demolition of significant or residential structure	At cost, ch	arged per	\$5,000 Deposit
<b>J</b>	formula <sup>3</sup>	0 1	,
All other	At cost, ch	arged per	\$3,000 Deposit
	formula <sup>3</sup>		
Temporary Use Permits	\$	651 *	
	•		
Exceptions to Standards <sup>4</sup>	\$	651 *	
4	At soot -b	argod nor	¢1 000 Denesit
<u>Variances</u> <sup>4</sup>	At cost, ch formula <sup>3</sup>	argeu per	\$1,000 Deposit
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#### City of Emeryville Master Fee Schedule Planning

DESCRIPTION	<u>Fee</u>	
Design Review, including Signs  Minor Design Review for Signs  Major Design Review for Signs  Master Sign Programs	\$ 651 <sup>3</sup> At cost, charged per formula <sup>3</sup> At cost, charged per formula <sup>3</sup>	\$1,000 Deposit \$3,000 Deposit
Individual signs under Master Sign Programs	\$ 390 7	zoning compliance review
Temporary Signs	\$ 257	
All Other Minor Design Review: All Other Major Design Review	\$ 651 <sup>3</sup> At cost, charged per formula <sup>3</sup>	\$3,000 Deposit
Construction Work, Sign Installation and/or Commencement of Use Without Required Planning Permits or Approvals	5 times cost of actual	permit/approval
Tree Removal Permits  Not in conjunction with other planning permits  (Other related fees from Public Works Master Fee Schedule may apply)	At cost, charged per formula <sup>3</sup>	\$2,000 Deposit
Subdivisions Major Subdivisions, including residential condominium conversions	At cost, charged per formula <sup>3</sup>	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Minor Subdivisions, including residential condominium conversions	At cost, charged per formula <sup>3</sup>	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Lot Line Adjustments	At cost, charged per formula <sup>3</sup>	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Parcel Mergers	At cost, charged per formula <sup>3</sup>	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Certificate of Compliance	At cost, charged per formula <sup>3</sup>	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Covenant of Easement	At cost, charged per formula <sup>3</sup>	\$2,000 Deposit
Environmental Review  Negative Declaration or Mitigated Negative Declaration, including Initial Study	At cost, charged per formula <sup>3</sup>	Deposit full contract amount for environmental consultant prior to start of work.
Environmental Impact Report, including Initial Study if required	At cost, charged per formula <sup>3</sup>	Deposit full contract amount for environmental consultant prior to start of work.
Notice of Determination or Notice of Exemption	\$ 109	
Filing Fees Required by State Department of Fish & Wildlife (Effective 1/1/2018) <sup>5</sup> Alameda County Clerk Handling Fee (all filings)	\$ 50	
Negative Declaration	\$ 2,917	Therefore an atherin California December 1977
Environmental Impact Report (EIR)	\$ 4,051	These fees are set by the California Department of Fish & Wildlife and increase every January 1. They will go up again on 1/1/25.

#### City of Emeryville Master Fee Schedule Planning

#### Effective July 1, 2024

DESCRIPTION	<u>Fee</u>		
Administrative Fees			
Appeals			
to Planning Commission	\$	100	
to City Council	\$	200	
Time Extensions (Permit Applications)			
If Granted Administratively	\$	444 *	
If Planning Commission or City Council consideration is required	At cost, charged formula <sup>3</sup>	l per	
Zoning Compliance Review			
Building Permit Sign-Off	At cost, charged pe otherwise, No Fee	r formula	<sup>3</sup> , if related to a cost recovery planning project;
Business License Sign-Off, including Home Occupations and Live/Work Unit Occupancy	No Fee		
All Other, Including Accessory Dwelling Units, Individual Signs under a Master Sign Program, Emergency Shelters, Zoning Compliance Letter, Wireless Telecommunications Facilities, and Code Interpretation	\$	515 *	
Amendments to conditions of approval by Planning Commission or City Council			
Any project that was originally flat fee	\$ 1	,295 *	
Any project that was originally cost recovery	At cost, charge formula <sup>3</sup>	ed per	\$1,000 Deposit
Request for Waiver of construction noise hours by City Council	\$	1,566	
In Lieu Fees			
Open Space, pursuant to EMC Section 9-4.303(a)(3)b	\$	257	Per square foot of required open space not provided
Penalties (for violation of Planning Regulations, EMC Title 9) <sup>6</sup>			
Administrative Citation Fines, pursuant to EMC 9-7.1502 and 1-7.06			
First violation	\$	100	per violation
Second violation within 12 months of first violation	\$	200	per violation
Third and each subsequent violation within 12 months of first violation	\$	500	per violation

# Note: For any services "charged per formula" requiring staff time or the time of City-hired consultants, charges will be as follows: Planning Staff charged at direct salary and benefits

Planning Staff charged at direct salary and benefits plus 45.76% overhead rate

Consultants charged at cost plus 10% administrative fee

#### Notes

- [1] Publications are charged at actual cost to the City. All publications can also be downloaded for free from the City's website.
- [2] CA Government Code §6253. "A common standard that is viewed as legally defensible is 10 cents per page."
- [3] All applications that are "charged per formula" [i.e. on a cost recovery basis] require an initial deposit to be paid at the time of filing. If the costs incurred in processing an application exceed this deposit, the City will bill the applicant for this additional amount. Likewise, if the deposit exceeds the costs, the balance will be refunded to the applicant. See box above for details on how charges are calculated.
- [4] Applications for Conditional Use Permits, Exceptions to Standards, Variances, and/or Design Review may be combined into a single application. The application fee shall be the sum of the individual fees for each permit type.
- [5] Applicant files with Alameda County Clerk and pays all associated filing fees, which are listed here for convenience. Please confirm current fees with Alameda County Clerk.
- [6] Pursuant to EMC 1-7.06(a), If the offense is a continuing violation and the responsible person fails to properly cease and abate the violation, fines shall accrue for each day until abatement is verified to the enforcement officer's reasonable satisfaction.

#### City of Emeryville Master Fee Schedule City Manager & City Clerk

#### Effective July 1, 2024

DESCRIPTION	<u>Fe</u>	<u>e</u>	
Photocopying, One Sided <sup>1</sup> (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.10	per page
Photocopying, double sided <sup>1</sup> (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.20	
Financial Disclosure Retrieval Fee (For Documents over 5 years old) per carton <sup>3</sup>	\$	5	
Specialized Retrieval of Document (writing software)	Actual Co	st	
DVD/Audiotape copy of City Council/Agency/Planning Commission or Advisory Body Meeting Normal Delivery			
Per Meeting	\$	10	
Rush Delivery (Within 3 working days) Additional Charge Per Meeting	\$	15	
Electronic Data Record Request - Existing File Per Portable Data Storage Device Electronic Data Record Request - Non-existing file	Cost of m	aterials	
Per Portable Data Storage Device	Cost of m	aterials	and staff time to produce
City Administrative Fee for Admin of Consultant hired Projects	\$	135	per hour
City Clerk Hourly Rate	\$	135	per hour
Note: For any services or nermite requiring staff time or the time of City hired consultants abo			

Note: F	or any	services	or permits	requiring s	tan time or	the time of	City nirea c	consultants,	cnarges will	be as follows:	

City Staff 4 charged at the calculated hourly rate of their direct salary and

9

fringe benefits, plus 45.76% for overhead

Consultants<sup>2</sup> City's cost plus a 10% administrative fee charged at

- Notes
  [1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [2] For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows, which is referred to above as "charged per formula": City's cost plus a 10% administrative fee - Not Analyzed by NBS.
- [3] Set by the State at a maximum of \$5.
- [4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

# City of Emeryville Master Fee Schedule **Economic Development & Housing**

#### Effective July 1, 2024

DESCRIPTION		<u>Fee</u>	<u>e</u>	
Loan Subordination Fee		\$	519	
Loan Origination Fee		\$	519	
Income Verification Fee		no charg	je	
Publications				
1987 Shellmound Park F	Redevelopment Plan	see phot	tocopyi	ing fee
1987 Shellmound Park A	Agency's Final Report, Section 33352	see phot	tocopyi	ing fee
1987 Shellmound Park F	Final EIR	see phot	iocopyi	ing fee
1976 Redevelopment Pl	an	see phot	iocopyi	ing fee
Housing Element		see phot	ocopyi	ing fee
Urban Design Plan-San	Pablo Avenue	see phot	iocopyi	ing fee
Program Fees				
City regulatory oversight & Technical review/assistance by Site Manager	Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies).	At cost, charged p formula	per	\$517 Minimum Deposit
Capital Improvement Cre	edit Fee <sup>2</sup>	\$	519	
Rental Monitoring Fee <sup>4</sup>		At cost, charged p formula	per	\$5,000 minimum deposit
Below Market Rate Resa	ale Fee <sup>3</sup>	\$	519	
Below Market Rate Inspe	ection Fee <sup>3</sup>	At cost, charged p formula	per	\$500 minimum deposit
Loan Payoff Fee		\$	125	
Below Market Rate Inspe	ection (after first 2) or Capital Improvement Credit Inspection (after first 1)	\$	125	Per hour
Document Modification F	Fee to add or remove owners from recorded agreements and Promissory Notes	\$	519	
Document Modification F	Fee to alter terms and conditions of recorded agreements and Promissory Notes	\$	125	Per hour
Economic Housing and	Development Hourly rate	\$	267	Per hour
Measure C				
Hotels operating under 0	Collective Bargaining Agreements	\$	187	
Hotels not operating und	ler Collective Bargaining Agreements	\$	315	
Audit Fee	For all City staff and/or consultant time expended to determine Large Hotel compliance with Measure C in connection with issuance of annual permit by City of Emeryville.	At cost, charged p formula	per	\$5,000 Deposit required prior to Permit issuance should there be violation requiring a full audit.
Note: For any services	requiring staff time or the time of city hired consultants, charges will be as follows:			
Econ Dev Staff	charged at	calculatio		rect salary, fringe benefits plus ad rate <sup>5</sup>

#### Notes

Consultants

[1] Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies).

Cost plus 10% administrative fee

- Process consists of 1) reviewing invoices and proof of payment, 2) depreciating, if necessary and 3) one inspection.
- Includes 2 inspections.
- [3] [4]

charged at

This is referred to as "charged per formula."

The affordability agreements do not allow for increases.

Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan. [5]

#### City of Emeryville Master Fee Schedule Finance

#### Effective July 1, 2024

DESCRIPTION		<u>Fee</u>	
Photocopying, Per Page <sup>1</sup>	\$	0.10	
Miscellaneous Fees			
Ordinances administered by Finance Division	no d	charge	
Returned check fee <sup>3</sup> 1st check 2nd and each subsequent check	\$	25 35	
Credit and Debit Card Service Fee for all card payments (effective March 2, 2023) <sup>5</sup>		2.50%	
Program Fee			
Business License Processing New Business License	\$	70	
Annual Business License renewal	\$	11	
Preferential Parking Permit Program  Annual Permit <sup>2</sup> Annual permit for low income household <sup>2</sup> Maximum of 3 annual permits per residential address  Maximum of 1 annual permit per business address	\$	67 29	per vehicle per vehicle
Visitor's Permit-One Day Maximum of 10 per household per year	\$	3	
Visitor's Permit-Two Weeks	\$	27	
Maximum of 2 per household per year Visitor's Permit-52 week Maximum of one per year per household or business.	\$	175	

Permit year is September 1 to August 31.

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:							
Finance Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate <sup>4</sup>					
Consultants	charged at	Cost plus 10% administrative fee					
This is referred to	o as "charged per formula."						

#### **Notes**

- [1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [2] Maximum of 3 annual permits per residential address. Maximum of 1 annual permit per business address.
- [3] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee.
- [4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
- [5] A 2.50% non-refundable service fee will be assessed on all credit/debit card transactions.

#### City of Emeryville Master Fee Schedule Fire Department

#### Effective July 1, 2024

DESCRIPTION

Fee

216 Each infraction

#### **INSPECTIONS**

Fire Prevention Safety Inspection of Businesses for compliance with Fire Code; Annual Fire Sprinkler Test Inspection.

Re-Inspection, if require	ed - Prevention Specific
---------------------------	--------------------------

Reinspection, all deficiencies corrected \$ 216 Per hour, minimum charge of 1/2 hr.
Reinspection, deficiencies remaining \$ 216 Per hour, minimum charge of 1/2 hr.
Subsequent Re-inspections of work made necessary by faulty or

Subsequent Re-inspections of work made necessary by faulty or incorrect work

Special Inspections or Research

During regular business hours \$ 271 Per hour, minimum charge of 1/2 hr. Scheduled outside of regular business hours \$ 271 Per hour, minimum charge of 1/2 hr.

Fire Safety Inspection

Fire prevention annual inspection \$ 216 Per hour, minimum charge of 1/2 hr.

Engine Company Inspections - Minor¹ \$ 654 Per hour, minimum charge of 1/2 hr.

Engine Company Inspections - Major¹ \$ 654 Per hour, minimum charge of 1/2 hr.

Special Inspections - Prevention¹ \$ 216 Per hour, minimum charge of 1/2 hr.

Special Inspections - Suppression¹ \$ 654 Per hour, minimum charge of 1/2 hr.

**PERMITS** 

Fire code permits (Operational) \$ 216 Per hour, minimum charge of 1/2 hr.

(e.g. Tents, haunted houses, carnival or fair, places of assembly; Compressed gases, Dry Cleaning, Combustible Mat, Hazard Mat, Repair garages, motor fuel dispensing, High Pile storage)

#### **OTHER FEES**

Fire Personnel Costs Per Hour<sup>2</sup>: \$ 436 Per hour, minimum charge of 2 hr.

Fire Equipment Costs Per Hour, to be charged in the following situations:

- a) Commercial stand by services provided upon request
- b) Response to Hazardous material release
- c) Response to chronic false alarms
- d) Recovery for Emergency Response Expenses under Code & Sections 53150-53158 to a maximum of \$1,000

to a maximum or \$1,000

Engine Company (3 persons)
Regular Duty Company

Special Duty Company Aerial Truck (one person) Staff Vehicle (one person)

First Responder Fee<sup>1</sup> \$ 216

All consumable materials used in emergency incidents to be reimbursed at cost plus a 30% restocking charge.

#### **FIRE PLAN REVIEW**

Review of construction, rehabilitation or remodeling plans for occupancies under the jurisdiction of the State Fire Marshall. (collected by Community Development Department)

Expedited Plan Check (first review in 3-5 days or less)

Complex Fire plan review are subject to additional days for first review. (Requires Chief Building/Fire Official approval of request, based upon applicant's demonstrated need for expedited review and staff workloads)

40% of Building Permit Fee

Full plan check fees plus 50%

654 Staff per hour plus equipment cost

654 Staff per hour plus equipment cost

216 Staff per hour plus equipment cost

216 Staff per hour plus equipment cost

City of Emeryville Master Fee Schedule Fire Department

Effective July 1, 2024

<u>DESCRIPTION</u> <u>Fee</u>

#### PLAN REVIEW and PERMIT FEES for FIRE SUPPRESSION EQUIPMENT

Plan review fee for submitting plans and specifications for review - Base Fee<sup>2</sup>

65% of permit fee (for installation of the

equipment)

\$ 216 Per hour, minimum charge of 2 hr.

Additional plan review and/or inspection required by changes, additions, or

revisions to approved plans. (Per hr. and 1 hr. minimum)

\$ 216 Per hour

Permit for installation of Fire Suppression Equipment

1% of the total valuation

(Including sprinklers, alarm systems, smoke detection systems)<sup>2</sup>

\$ 216 Per hour, minimum charge of 2 hr.

#### PLANNING AND TRAINING PROGRAMS

**Emergency Preparedness Planning** 

Private Business--Employee Training \$ 62 per hour + Materials

Public/Non Profit Organization--Employee Training \$ 62 per hour + Materials

CPR Training and First Aid Training, 5 student minimum

Non-Certified \$ 62 per hour

Emergency Preparedness Supplies and Equipment At cost

Note: For any services requiring staff time or the time of city hired consultants, charges will be

as follows:

Fire Staff charged at calculation of direct salary, fringe benefits plus

45.76% overhead rate<sup>3</sup>

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

#### **Notes**

- [1] 3 person crew assumed one hour each.
- [2] Per hour, minimum of 2 hours.
- [3] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

#### City of Emeryville Master Fee Schedule Police Department

DESCRIPTION	Effective July 1, 2024	Eoo	
DESCRIPTION		<u>Fee</u>	
Report & Document Reproduction			
Crime Reports for Victims – Hard Copy Requested via Police	Department	No Charge	
Citizen Request, Per Report (If 20+ pages, .10 per add'l page	e)	\$ 9	
Crime/Accident Report-Insurance Company, Per Report (If 20	)+ pages, .10 per add'l page)	\$ 10	
Computer Generated Report from Police Department CAD/Records Management System, Per Report <sup>2</sup>	(If 20+ pages, .10 per add'l page)	\$ 8	
Faxing, Per Page <sup>12</sup>		\$ 0.10	
CD / Photo CD / DVD / Thumbdrive <sup>12</sup>		\$ 33	
Video Redaction Service		\$ 120	per hour
Identification Services			
Fingerprinting		\$ 200	
DVD Copy of Communications Voice		\$ 200	
Vehicle Release Certificate Fee <sup>5</sup> (Except recovered/stolen vehicle)		\$ 222	
Stolen Vehicle Release		No Charge	
Administrative Services			
Clearance Letter		\$ 13	
ABC (Alcoholic Beverage Control) One Day License		\$ 208	
Correctable Violation Citation (Fix-it Ticket)		\$ 8	
Three (3) False Alarms (within 120 days)		\$ 76	
Four (4) False Alarms (within 120 days)		\$ 102	
Five (5) False Alarms (within 120 days)		\$ 102	
Permit & Application Fees			
Alarm Application Fees (Commercial Alarms only) <sup>6</sup> one time initial fee		\$ 200	
Cabaret Permit Annual Application Fee <sup>7</sup> (Due, each December 1st)		\$ 1,802	
One Day Cabaret Permit		\$ 1,078	
One Day Dance Hall Permit		\$ 719	
Bingo Game Permit		\$ 538	
Card Room Fees:  Card Room Annual License Application <sup>7</sup> (Due, each December 1st)		\$ 3,608	
Card Room Employee Permit  1. Application Fee 2. Renewal Fee 3. Replacement/Change Card Room		\$ 483 \$ 177 \$ 177	
Taxicab Drivers' Permit Fees  1. Application Fee 2. Application Renewal Fee 3. Driver's Identification Card Replacement Fee		\$ 200 \$ 200 \$ 97	

#### City of Emeryville Master Fee Schedule Police Department

DESCRIPTION Effective Stily 1, 2024		<u>Fee</u>	
Fleet Management Permit Fees			
1. Application Fee	\$	405	
2. Substitution/Additional Fee for each additional vehicle not listed on Fleet Management Permit	\$	405	
Application			
Vahiala Darmit Face			
Vehicle Permit Fees  1. Application Fee	¢	97	
Application ree     Certified Copy of Emeryville Police Department Vehicle Inspection Report (to be used by other	\$ \$	56	
cities)	Ψ	30	
Vehicle Replacement Card Fee	\$	48	
Special Event Permit Fees	Φ.	244	
Without a street closure With a street closure	\$ \$	344 428	
Will a suect closure	Ψ	420	
Peddler - Vendor - Catering Truck Permit Fees			
1. Application Fee	\$	357	
2. Renewal Fee	\$	357	
3. Replacement Fee	\$	105	
Massage Parlor and Massage Establishment Charges <sup>8</sup> :			
Annual Permit Application, due each December 1st	\$	1,489	
Massage Establishment Fee:			
Annual Permit Application, due each December 1st	\$	703	
Employee Permits			
Annual Employee Permit (Applies to both Massage Parlors and Massage Practitioners) <sup>3,4</sup>			
(Due each October 1st for renewal by January 1st. Valid on a calendar year basis.)			
1. Application Fee	\$	562	
2. Renewal Fee	\$ \$	562	
3. Replacement Fee	\$	56	
Dog License Fee			
For One Year - Not Spayed/Neutered	\$	22	
For Three Years - Not Spayed/Neutered	\$	34	
For One Year - Spayed/Neutered	\$	10	
For Three Years - Spayed/Neutered	\$	15	
For One Year - Seniors (55+) - Not Spayed/Neutered	\$	5	
For Three Years - Seniors (55+) - Not Spayed/Neutered	\$	10	
For One Year - Seniors (55+) - Spayed/Neutered	\$	3	
For Three Years - Seniors (55+) - Spayed/Neutered	\$	5	
Application for Concealed Weapon Permit, Police Investigation:			
Background Investigation and Application Review	\$	1,022	22190 (b)(1) & (f)(1)
2. Issuance Fee (ID card)	\$	80	
3. Renewal Fee	\$	500	
4. Replacement ID Card and/or Modification Fee	\$	50	
Application for Firearm Dealer Permit			
Background Investigation	\$	1,802	
Emergency Response Expenses (Alcohol/Drug Related)			
Arrest Only	\$	1,802	
Arrest With Accident Investigation	\$	2,524	
Police Department Personnel Costs for Short Term Encroachments, Special	\$	357	
Short Term Encroachment Permit	\$	357	
Personnel Services <sup>9,10</sup>	\$	200	
Cannabis Key Individual Application Fee	\$	562	
Initial Cannabis Business Permit Fee	Cost	Pecovory	
	COSI	Recovery	
Renewal of Cannabis Business Permit Fee	\$	821	

#### City of Emeryville Master Fee Schedule Police Department

#### Effective July 1, 2024

DESCRIPTION		<u>ee</u>
Firearms Storage Fee <sup>13</sup>	\$	611
Police Non-Sworn Hourly Rate	\$	82
Police Non-Sworn Rate - Overtime	\$	120
Police Sworn Hourly Rate	\$	146
Police Sworn Hourly Rate - Overtime	\$	220

Note: For any services requiring staff time or the time of city hired consultants, fees will be charged as follows:

Police Staff calculation of direct salary, fringe

benefits plus 45.76% overhead rate  $^{12}$ 

Consultants Cost plus 10% administrative fee

This is referred to as "charged per formula."

#### **Notes**

- [1] For any services requiring staff time or the time of city hired consultants, please refer to the "charged per formula" section above.
- [2] Department CAD/Records Management System, Per Page.
- [3] Applies to both Massage Parlors and Massage Practitioners.
- [4] Due each October 1st for renewal by January 1st. Valid on a calendar year basis.
- [5] Except recovered/stolen vehicle.
- [6] One time initial fee.
- [7] Due, each December 1st.
- [8] One business grandfathered.
- [9] Police Staff calculation of direct salary, fringe benefits and departmental & citywide overhead.
- [10] Consultants Cost plus 10% administrative fee.
- [11] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [12] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
- [13] California Family Code 6389 and Penal Code 33880(a).

DESCRIPTION		Fee	
PERMITS/LICENSES			
Encroachment Permits			
Application Fee	\$	236	
Plan Check <sup>9,16</sup>	\$	318	
"No Parking" signs (each)	\$	4	
Encroachment Permit Performance Security <sup>1,7</sup>	or as	1,000 0,000 bon provided i	
Encroachment Permit Inspection Fee (2 hr. minimum) <sup>7,22,24</sup>	\$	422	
Encroachment Permit Inspection Fee (Cost Recovery) <sup>7,22,24</sup>	\$	193	
Long Term Encroachment Permit (beyond 30 days) <sup>2,7</sup>	\$	147	
Final inspection for certificate of occupancy <sup>17</sup>	\$	477	
Encroachment Agreements <sup>18</sup>	\$	638	
Discharge of Ground Water into Sanitary Sewer <sup>10, 28</sup> Plus \$1.92 per 100 cf of discharge based on City Ordinance effective January 1, 2021	\$	318	
Sewer Lateral Permits  Per Parcel, Administrative fee  Plus a fee for each new, repaired, replaced or abandoned lateral of: or for large or complex private sewer systems, a cost recovery fee of or for inspections requiring overtime, as determined by the City Engineer	\$ \$ \$	246 768 190 288	per hour per hour
Verification Test (only), on an existing sewer lateral	\$	190	per test
Traffic signal or street light conduit utility locate (as needed) Sewer Lateral Performance Security Deposit	\$ \$	382 1,133	
Plan Check for new sewer laterals	\$	248	
Private Development Projects Site Improvement Plan Check (Engineering) - Small <sup>3,5,9</sup>	\$	958	
Site Improvement Plan Check (Engineering) - Large <sup>21,22</sup>	\$	157	
Grading and Demolition Permits <sup>9</sup>		Charge Per Current Building Permit Fee Schedule.	
Trash Plan Review <sup>12</sup>	\$	638	
Construction and Demolition Waste Management Plan review <sup>19</sup>	\$	477	
Green Halo Systems C&D Waste Management <sup>11</sup>	\$	157	
SWPPP Inspection on Private Developments <sup>3,4,5</sup>	\$	798	
Trash Plan Inspection <sup>9</sup>	\$	318	
Site Improvements Inspection <sup>7,22,24</sup>	\$	193	per hour
Subdivisions Lot Line Adjustment Plan Check and Certificate of Compliance <sup>9</sup>	\$	797	
Parcel Map Plan Check <sup>9</sup>	\$	797	
Tentative Map Plan Check	\$	157	per hour
Final Map Plan Check <sup>9</sup>	\$	1,277	
Plat and Legal Description Plan Check	\$	317	
Digital Basemap Processing Fee <sup>6,8</sup>	\$	157	
Small Cell Antenna Fees Small Cell Antenna Street Pole Fee	\$	306	per pole per year
Stormwater Storm water Permit Application Fee <sup>20</sup>	\$	236	
Storm water Permit C3 Plan Check <sup>21,22</sup>	\$	317	Deposit
Plus Actual Consultant Costs 7.24,30		At Cost	Charged per Formula
Storm water Permit C3 Inspection <sup>7,22,24</sup>	\$	193	per hour
Storm water C10 Plan Check <sup>9</sup>	\$	157	
Storm water Maintenance Agreement Review	\$	477	

DESCRIPTION  Maintenance Agreement Recording at County	\$ <u>Fee</u> 157	
Storm water C3 O & M Inspections <sup>7,21,22,26</sup>	At Cost	Charged per Formula
Commercial / Industrial Storm water Inspections <sup>7,21,22,26</sup>	At Cost	Charged per Formula
Sign Permit Application fee	\$ 236	
Annual permit Renewal Fee	\$ 157	
Arborist 7.21.22.27		
Arborist Valuation Report for one (1) tree <sup>7, 21, 22, 27</sup> Included site visit and report	\$ 311	first tree
Valuation of additional tree(s) <sup>7, 21, 22, 27</sup> Same property, same report	\$ 17	per additional tree
Dockless Mobility System Permit Application	\$ 2,500	Annually
Permit Renewal in Subsequent Year(s)	\$	Annually
Permit Issuance	\$	Annually
Confiscation and Retrieval	\$	per device
Storage	\$	per device
Disposal	 Actual cost	per device
Vehicle Share		
Permit Application	\$ 2,500	Annually
Permit Renewal Application	\$	Annually
Permit Issuance Free-Floating Vehicle Share	\$ 5,000	Annually
Permit Issuance Dedicated - Space Vehicle Share	\$ 5,000	per dedicated space per year
Meter Revenue Deposit for Free - Floating Car Share		per vehicle
Signage and Striping for Dedicated - Space Vehicle Share	Actual cost	per space
Street tree soil investigation and planting report from consulting arborist <sup>7,21,22,27</sup>	\$ 140	
Color Curbs Color Curb Application Fee (for all curb colors except Blue Zones)	\$ 102	
OTHER/MISCELLANEOUS		
Memorial bench with plaque (new bench) <sup>23</sup> (plus cost to purchase and install bench and plaque	\$ 638	
Memorial bench with plaque (existing bench) <sup>23</sup>	\$ 317	

Note: For any services requiring staff time or the time of city hired consultants, charges will be

Public Works Staff charged at calculation of direct salary, fringe benefits plus

45.76% overhead rate<sup>29</sup>

Consultants charged at Cost plus 10% admin fee

This is referred to as "charged per formula."

#### Notes

- [1] Or \$10,000 Bond or as required by Encroachment Agreement
- [2] Per Month After Initial 30 Days

- [2] Per Morith Ariter Initial 30 Days
  [3] Calculation of direct salary, fringe benefits and departmental & citywide overhead
  [4] Requiring City Oversight for Review of Improvement Plans and Inspections.
  [5] Deposit of Estimated Charges to be Paid at Application/Permit Issuance.
  [6] Charged to applicants requesting recording of lot line adjustment's, parcel maps, parcel map waivers and final maps within the City.
- [7] Placeholder for MFS; not included in cost analysis.
- [8] plus actual cost of County recording fee.
- [9] 1 check, 1 re-check. [10] 2 check, 1 re-check, post check.
- [11] 1 pre-check, 1 post-check.
- [12] 1 meeting with Architect, 1 check and 1 recheck.
- [14] Revenue Sourced [FY15 Revenue Details 9.8.15].
- [15] Volume of activity, labor time sourced from "PW\_COS-040116 mk edit.xlsx".

  [16] Excludes private development.

  [17] Includes two site visits.

- [18] Plus City Attorney Time.
- [19] 1 check, 1 re-check, 1 post check.
- [20] 1 check for completeness.
- [21] Actual cost of consulting inspector.[22] Plus actual cost of City Staff Time.
- [23] Plus actual costs to purchase bench, plaque and contractor installation.
- [24] Rate for consultant PW Inspector.
- [25] Rate for consultant plan check engineer.
- [26] Rate for consultant inspection.
  [27] Consulting Cost \$311 per tree, \$17 per each additional tree.
  [28] Plus \$1.92 per 100 cf of discharge based on City Ordinance.
- [29] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

#### City of Emeryville Master Fee Schedule Child Development Center

#### Effective July 1, 2024

Fee

<u>DECOMI HON</u>	<u>1 66</u>
*Fees on this page go into effect on 9/1/2024 Application Fee (applied against first month's tuition upon approval)	\$ 53
Non-Subsidized Fees: (Full Cost)	Monthly Fee*
Infant/Wobbler Resident	\$ 2,477 Per Month
Infant/Wobbler Non-Resident	\$ 2,752 Per Month
Toddler Resident	\$ 2,250 Per Month
Toddler Non- Resident	\$ 2,502 Per Month
Pre-Schooler Resident	\$ 1,802 Per Month
Pre-Schooler Non-Resident	\$ 1,999 Per Month

<sup>\*</sup> Monthly Fee is a flat amount per month. There are no fee reductions for City observed holidays, recesses or for time away due to illness or vacation. There is a 10% sibling discount applicable on the lowest paid tuition.

#### State Subsidized Co-Pay Fees:

Children who participate in the State Subsidy Program pay fees between \$1.00 and \$17.75 per day based on annual household income and number of family members as determined by the State of California Department of Education.

#### **Other Charges**

DESCRIPTION

Photocopying at CDC, Per Page	\$ 0.10
Late payment of tuition. (Tuition is due on or before the 1st of the Month)	\$3 per day, not to exceed \$50
Late pickup of child	\$1 per minute - first late pick up \$2 per minute after first late pick up
Center provided diapers	\$1 each

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:					
CDC Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead			
Consultants	charged at	rate ' Cost plus 10% administrative fee			
This is referred to as "charged per formula."					

#### **Notes**

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

DESCRIPTION		<u>Fee</u>	
Community Events Permit			
Community Event Permit, Application Fee, Resident	\$	64	per application
Community Event Permit, Application Fee, Non-Profit	\$	96	per application
Community Event Permit, Application Fee, Non-Resident/Business	\$	160	per application
Community Event Permit, Security Deposit	\$	0-1,000	per permit
Community Event Permit Fees (Non Park Rental*), Resident	\$	94	per application
Community Event Permit Fees (Non Park Rental), Non-Profit	\$		per application
Community Event Permit Fees (Non Park Rental), Non-Resident/Business	\$		per application
Community Events Mailing List (required for Community for Notification)	\$	43	per hour
*for Community Events permit in ordinance procedures			
Park Rental Fees for Picnic Areas			
Park Rental Application Fee, Resident	\$	11	per application
Park Rental Application Fee, Non-Profit	\$	17	per application
Park Rental Application Fee, Non-Resident/Business	\$	23	per application
Doyle-Hollis Park, Sites A/B, Resident	\$	34	per day
Doyle-Hollis Park, Sites A/B, Non-Profit	\$	59	per day
Doyle-Hollis Park, Sites A/B, Non-Resident/Business	\$	98	per day
Deads Hallis Deads City O/Obristis Deads D. 11	•		
Doyle-Hollis Park, Site C/Christie Park, Resident	\$	48	per day
Doyle-Hollis Park, Site C/Christie Park, Non-Profit Doyle-Hollis Park, Site C/Christie Park, Non-Resident/Business	\$ \$	73 111	per day
Doyle-Hollis Park, Site C/Christie Park, Nor-Resident/Busiless	φ	111	per day
Doyle-Hollis Park, Site D, Resident	\$	59	per day
Doyle-Hollis Park, Site D Non-Profit	\$	93	per day
Doyle-Hollis Park, Site D, Non-Resident/Business	\$	123	per day
Huchiun Park Site B Resident	\$	34	per day
Huchiun Park Site B Non-Profit	\$	59	per day
Huchiun Park Site B Non-Resident/Businesses	\$	98	per day
Huchiun Park Site A Resident	\$	48	per day
Huchiun Park Site A Non-Profit	э \$	73	per day per day
Huchiun Park Site A Non-Resident/Businesses	\$	111	per day
W : D   0" A   5 (0 D   1   1   D : 1   1	•	00	
Marina Park, Site A or E, 49 People or Less, Resident	\$	98	per day
Marina Park, Site A or E, 49 People or Less, Non-Profit  Marina Park, Site A or E, 49 People or Less, Non-Resident/Business	\$ \$	199 503	per day per day
Mailla Tark, Oile A of E, 43 Teople of Less, Northeside in business		303	per day
Marina Park, Site A or E, 50 People or More, Resident	\$	199	per day
Marina Park, Site A or E, 50 People or More, Non-Profit	\$ \$	301	per day
Marina Park, Site A or E, 50 People or More, Non-Resident/Business	φ	758	per day
Marina Park, Site B, C, or D, Resident	\$	59	per day
Marina Park, Site B, C, or D, Non-Profit	\$	93	per day
Marina Park, Site B, C, or D, Non-Resident/Business	\$	123	per day
All Other Parks, Resident	\$	34	per day
All Other Parks, Non-Profit	\$	59	per day
All Other Parks, Non-Resident/Business	\$	98	per day
Bounce House Use Fee - All Facilities, Resident	¢	17	nor rontal
Bounce House Use Fee - All Facilities, Non-Profit	\$ \$	17 23	per rental per rental
Bounce House Use Fee - All Facilities, Non-Resident/Business	\$	28	per rental
			•
Alcohol Use Fee - All Facilities, 49 People or Less, Resident	\$	36	per rental
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Profit Alcohol Use Fee - All Facilities, 49 People or Less, Non-Resident/Business	\$ \$	49 62	per rental per rental
Alcohol ose i ee - All i acililles, 45 i eople of Less, Nort-Resident/Dusiness			per rentar
Alcohol Use Fee - All Facilities, 50 People or More, Resident	\$	62	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Non-Profit Alcohol Use Fee - All Facilities, 50 People or More, Non-Resident/Business	\$ \$	95 128	per rental per rental
			•
Deposit for Park Rentals	\$ \$	0-50 42 - 201	per rental
All Facilities Rentals (except Park, Athletic Field and Pool)- Cleaning/Setup Fee	φ	+∠ - ∠U I	
ECCL School Gym, Pool, and Field Rental Fees *			
ECCL Rental Application Fee, Resident (per application)	\$	24	per application
ECCL Rental Application Fee, Non-Profit (per application)	\$	36	per application
ECCL Rental Application Fee, Non-Resident/Business (per application)	\$	49	per application
50% discount if only half gym or field is available			
ECCL Gym Rental Fee, Resident (M-TH)	\$	34	per hour
ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH)	\$	66	per hour
ECCL Gym Rental Fee, Non-Resident/Business (M-TH)	\$	73	per hour
ECCL Gym Rental Fee, Resident (Fri - Sun)	\$	59	per hour
ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun)	\$ \$	93 98	per hour
LOOL Gym Nemai Fee, Northesideil/Dusiness (Fit - Sulf)	Φ	90	per hour

#### City of Emeryville Master Fee Schedule Community Services

DESCRIPTION		<u>Fee</u>	
ECCL Gym Rental Fee, Resident (M-TH) non regulars hours (5am-8am)	\$	25	per hour
ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) non regulars hours (5am-8am)	\$	50	per hour
ECCL Gym Rental Fee, Non-Resident/Business (M-TH) non regulars hours (5am-8am)	\$	54 47	per hour
ECCL Gym Rental Fee, Resident (Fri - Sun) non regulars hours (5am-8am)  ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) non regulars hours (5am-8am)	\$ \$	47 72	per hour per hour
ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun) non regulars hours (5am-8am)	\$	75	per hour
ECCL Gym Rental Preparation Fee ECCL Gym Rental Deposit	\$ \$	30-1,000 150-1,000	per rental per rental
ECCL Athletic Field and/or Track Rental Fee, Resident	\$	8	per hour
ECCL Athletic Field and/or Track Rental Fee, Non-Profit and Youth Group ECCL Athletic Field and/or Track Rental Fee, Non-Resident/Business	\$ \$	34 47	per hour per hour
ECCL Outdoor Basketball Court Rental Fee, Resident	\$	17	per hour
ECCL Outdoor Basketball Court Rental Fee, Non-Profit and Youth Group	\$	32	per hour
ECCL Outdoor Basketball Court Rental Fee, Non-Resident/Business	\$	35	per hour
ECCL Athletic Field Light Fee, Resident	\$	11	per hour
ECCL Athletic Field Light Fee, Non-Profit and Youth Group	\$	17	per hour
ECCL Athletic Field Rental Fee, Non-Resident/Business	\$	24	per hour
ECCL Athletic Field Rental Preparation Fee	\$	30-1,000	per rental
ECCL Athletic Field Rental Deposit	\$	150-1,000	per rental
ECCL Swimming Pool Rental Fee (1-50 People), Resident	\$	41	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit	\$	74	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business	\$	107	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Resident non regular hours (5am-8am)	\$	30	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit non regular hours (5am-8am)	\$	54	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business non regular hours (5am-8am)	\$	78	per hour
ECCL Swimming Pool Rental Fee - Each Additional 1-25 People Per Rental/Hour	\$	24	per hour
ECCL Swimming Pool Rental Preparation Fee (per rental)	\$	30-1,000	per rental
ECCL Swimming Pool Rental Deposit (per rental)	\$	150-1,000	per rental
ECCL "Recreation Swim Party Area Rental", Resident	\$	49	per rental
ECCL "Recreation Swim Party Area Rental", Non-Profit	\$	55	per rental
ECCL "Recreation Swim Party Area Rental", Non-Resident/Business	\$	62	per rental
ECCL Building C Multi-Purpose Room			
ECCL Building C Rental Fee Resident	\$	107	per hour
ECCL Building C Rental Fee Non-Profit	\$	138	per hour
ECCL Building C Rental Fee Non-Resident/Business	\$	171	per hour
50% discount if only half gym or field is available			
ECCL Lifeguard/Facility Attendant (additional) <sup>2</sup>	\$	21	
ECCL Special Equipment & Services (e.g., Audio Equipment, Visual Equipment)	\$	25 - 300	per rental
ECCL Building A Multi-Purpose Room			
ECCL Building A Multi-Purpose Room Resident	\$	81	per hour
ECCL Building A Multi-Purpose Room Non-Profit	\$	116	per hour
ECCL Building A Multi-Purpose Room Non-Resident/Business	\$	160	per hour
ECCL Building A Kitchen			
ECCL Building A Kitchen Room Resident	\$	40	per hour
ECCL Building A Kitchen Room Non-Profit  ECCL Building A Kitchen Room Non-Resident/Business	\$ \$	53 66	per hour per hour
-	Ψ	00	por nour
ECCL Teen Center			
ECCL Teen Center Non Profit	\$	34	per hour
ECCL Teen Center Non-Profit ECCL Teen Center Non-Resident/Business	\$ \$	66 73	per hour per hour
	Ψ	, ,	por nour
ECCL Classrooms			
ECCL Classrooms Resident	\$	32	per hour
ECCL Classrooms Non-Profit ECCL Classrooms Non-Resident/Business	\$ \$	46 52	per hour per hour
ESSE SIGNATURE HOLFT CONGULTED DUSTILESS	φ	JZ	per nour
City of Emeryville Indoor Facility Rental Prices			
City Indoor Facilities Rental Application Fee, Resident	\$	24	per application
City Indoor Facilities Application Fee, Non-Profit City Indoor Facilities Application Fee, Non-Resident/Business	\$ \$	36 49	per application per application
ony massi i aominisa rippinsanon'i so, montresnasnia business	φ	43	per application

DESCRIPTION	<u>Fee</u>	
Ongoing Rental Discounts 6 dates or more on application % off base rate 12 dates or more on application % off base rate 24 dates or more on application % off base rate 40 dates or more on application % off base rate	1 2	0% 5% 0% 0%
Council Chambers Council Chambers Rental Fee, Resident Council Chambers Rental Fee, Non-Profit Council Chambers Rental Fee, Non-Resident/Business	•	55 per hour 68 per hour 75 per hour
Council Chambers Room Rental Deposit	\$ 1	68 per rental
Recreation Center Recreation Center, One Room Rental Fee, Resident Recreation Center, One Room Rental Fee, Non-Profit Recreation Center, One Room Rental Fee, Non-Resident/Business	\$	55 per hour 68 per hour 75 per hour
Recreation Center, Entire Facility Rental Fee, Resident Recreation Center, Entire Facility Rental Fee, Non-Profit Recreation Center, Entire Facility Rental Fee, Non-Resident/Business	\$ 1	34 per hour 66 per hour 98 per hour
Recreation Center Rental Deposit - Entire Facility Recreation Center Rental Deposit - One Room		66 per rental 68 per rental
Senior Center Senior Center Main Hall, Stage, Kitchen Rental Fee, Resident Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Profit Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Resident/Business	\$ 1	28 per hour 60 per hour 91 per hour
Senior Center Kitchen Rental Fee, Resident Senior Center Kitchen Rental Fee, Non-Profit Senior Center Kitchen Rental Fee, Non-Resident/Business	\$	62 per hour 75 per hour 90 per hour
Senior Center Upstairs Multi-Purpose Room Rental Fee, Resident Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Profit Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Resident/Business	\$ 1	95 per hour 26 per hour 60 per hour
Senior Center Billiards/Bar Rooms Rental Fee, Resident Senior Center Billiards/Bar Rooms Rental Fee, Non-Profit Senior Center Billiards/Bar Rooms Rental Fee, Non-Resident/Business	\$	55 per hour 90 per hour 95 per hour
Senior Center, Entire Facility Rental Fee, Resident Senior Center, Entire Facility Rental Fee, Non-Profit Senior Center, Entire Facility Rental Fee, Non-Resident/Business	\$ 2	91 per hour 25 per hour 57 per hour
Senior Center Rental Deposit Senior Center Special Equipment & Services (e.g., Audio Equipment, Visual Equipment) Senior Center Cleaning/Setup Fee Senior Center Janitorial Fees for Any Area(s) Senior Center Rental Rate for Any Area(s) for Emeryville Veterans Organizations	\$ 165-1,0 \$ 25 - 3 \$ 42 - 2 Actual Co No Charg	00 per rental 01 st
Child Development Center  Resident - CDC Multipurpose Room, Kitchen, Play Areas  Non-Profit - CDC Multipurpose Room, Kitchen, Play Areas  Non-Resident/Business - CDC Multipurpose Room, Kitchen, Play Areas  Deposit - CDC Multipurpose Room, Kitchen, Play Areas	\$ 1 \$ 1	95 per hour 26 per hour 60 per hour 66 per rental
Special Event Sponsorship Fee Special Event Sponsorship Fee Special Event Booths, Tents, Chairs, and Tables Rental Fee Special Event Booths, Tents, Chairs, and Tables - Security Deposit	\$ 100-15,00 \$ 5 -10 \$ 100-1,00	0 per equipment
Photocopying at Senior, Recreation, or CDC Center, Per Page	\$ 0.	10

Note: For any services requi	iring staff time or the time of city hired consultants, charges will be as follows:			
Community Services Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate <sup>1</sup>		
Consultants	charged at	cost plus 10% administrative fee		
This is referred to as "charged per formula."				

Notes
[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
[2] Required for all ECCL rentals. Number of staff TBD by manager.

#### City of Emeryville Master Fee Schedule Youth Services

#### Effective July 1, 2024

DESCRIPTION			<u>Fee</u>	
Pre-School Summer Camps * Pre-School (3.5-5 years old)	M/W/F Resident M/W/F Non-Resident T/H Resident T/H Non-Resident	\$ \$ \$	\$7.00 55 61 37 46	Per Hour per three days per three days per two days per two days
Preschool swim lesson add-on fee		\$	11	per day
Summer Basic Day Camp * (9am - 4:30pm)	Resident Non-resident Sibling Discount Daily Drop in Fee	\$ \$ \$	<b>\$2.52</b> 145 151 10 39	Per Hour per 1 week session per 1 week session per day
Morning Camp				
(7:30am - 9am)	Resident Non-resident Daily Drop in Fee	\$ \$ \$	29 35 8	per 1 week session per 1 week session per day
Ext PM Camp	,	*	ŭ	po. day
(4:30pm - 5:30pm)	Resident Non-resident Daily Drop in Fee	\$ \$ \$	20 26 6	per 1 week session per 1 week session per day
Summer Extended Day Camp *			\$2.52	Per Hour
(7:30am - 5:30pm)	Resident Non-resident Sibling Discount Daily Drop in Fee Sliding Scale; fees based on monthly income & family size	\$ \$ \$	194 200 10 52 - \$160	per 1 week session per 1 week session per day
Late Registration Fee Late Registration Fee Missing Lunch Fee Extra T-shirt/Replacement Fee Deposit for weekly camp	onang ocale, rees based on monthly meetine a family size	\$ \$ \$ \$ \$	15 32 5 15	After deadline but before service Paid on day service begins or after  Weekly deposit non refundable and non transferable

<sup>\*</sup> Summer camps offered June through August 2024 are charged fees based on the 7/1/23-6/30/24 Master Fee Schedule.

#### After School Program

Kindergarten			\$2.82	Per Hour
	Resident	\$	320	per month
	Non-resident	\$	327	per month
	Daily Drop in Fee	\$	23	per day
1st through 5th Grades			\$2.82	Per Hour
	Resident	\$	240	per month
	Non-resident	\$	246	per month
	Sibling Discount	\$	10	
	Daily Drop in Fee	\$	23	per day
	Sliding Scale; fees based on monthly income & family size	\$0	- \$280	
Late Payment Fee for After-School Program		\$	32	
Late Pick up Fee for After-School Program		\$	1	per minute for first 15 minutes,
		\$	2	per minute thereafter
Sibling Discount for the After-School Program		\$	10	
Before School Program			\$1.37	Per Hour
K through 9th Grade	Resident	\$	59	per month
	Non-Resident	\$	66	per month
Kinderbuddies			\$4.25	Per Hour
Mon/Wed/Fri Class	Residents	\$	159	per month
	Non-Residents	\$	165	per month
Tue/Thu Class	Residents	\$		per month
	Non-Residents	\$	114	per month

# City of Emeryville Master Fee Schedule **Youth Services**

#### Effective July 1, 2024

	Encouve only 1, 2024		
DESCRIPTION		<u>Fee</u>	
Youth Sports All Youth Sports	Residents Non-Residents		ost Recovery ost Recovery Plus \$5
Youth Field Trips Major Trips	Residents Non-Residents		ost Recovery ost Recovery Plus \$5
Youth Fee Classes Fee Classes	Residents Non-Residents		ost Recovery ost Recovery Plus \$5
<b>Teen Programs</b> Leaders In Training	Residents Non-Residents		7 per session 3 per session
Middle School Afterschool	Residents Non-Residents		0 per month 5 per month
High School Afterschool	Emery High School Students Non-Emery High School Students		0 per month 5 per month
Teen Center	Drop in fee Monthly Pass	\$ \$ 1	3 per day 5
Youth Seasonal/Special Events Special Event Entrance Fees		\$5 - \$25	5
AQUATICS PROGRAM * Swim Lessons offered June throug	gh August 2024 are charged fees based on the 7/1/23-6/30/24 Master Fee	e Schedule	
Private Swim Lessons	Resident Non-Resident		6 per session- 4 classes 2 per session
Semi Private Lessons	Resident Non-Resident		7 per session- 4 classes 3 per session
Swim Lessons	Resident Non-Resident		6 per session- 8 classes 2 per session
Swim Camp/Competitive Lessons	Resident Non-Resident		4 per session- 8 classes 6 per session
Water Polo	Resident Non-Resident		4 per session- 4 classes 9 per session
Camp Swim Lessons	Resident Non-Resident		4 per session- 4 classes 9 per session
Life Guard Training	Resident Non-Resident		1 per session 9 per session
Re Cert Life Guard Training	Resident Non-Resident		5 per session 0 per session
Adult CPR/AED First Aid	Resident Non-Resident		5 per session 0 per session
Aid	Resident Non-Resident		9 per session 6 per session
Swim Team	2 Day/Week Practice Resident 2 Day/Week Practice Non-Resident 3 Day/Week Practice Resident 3 Day/Week Practice Non-Resident 5 Day/Week Practice Resident 5 Day/Week Practice Resident	\$ 6 \$ 8 \$ 9 \$ 16	6 per month 2 per month 4 per month 0 per month 9 per month 5 per month

#### City of Emeryville Master Fee Schedule Youth Services

#### Effective July 1, 2024

DESCRIPTION		<u>Fe</u>	<u> 96</u>	
Public Recreation Swimming				
Recreation Open Swim, Adults (1	8+ years old), Per Day	\$	5 pe	er day
Recreation Open Swim, Adults (1	8+ years old), Per 10-Day Pass	\$	22 pe	er 10-day pass
Recreation Open Swim, Adults (1	8+ years old), Per Season	\$	100 pe	er season pass
Recreation Open Swim, Children	(5-17 years old), Per Day	\$	3 pe	er day
Recreation Open Swim, Children (5-17 years old), Per 10-Day Pass		\$	10 pe	er 10-day pass
Recreation Open Swim, Children	(5-17 years old), Per Season	\$	55 pe	er season pass
Recreation Open Swim, Infant/To	ddler (<5 years old), Per Day	Fre	эе	
Advertising Fees				
Activity Guide Advertising (Per Iss	•	•	400	
3 1/2" x 2"	(business card)	\$		er placement
3 5/8" x 4 1/2"	(quarter page)	\$		er placement
Half Page Full Page		\$ \$		er placement
Discount for 3 or more guides		Φ	20%	er placement
Discount if Guide is not Mass-Prir	nted/Mailed		50%	
Biodeant ii Calab io not Mado i iii	ilou manou			
Discount for registering at annu	ual Community Expo Applies to all fees		10%	
	Applies to all fees			
Returned Check Fee		\$		er check
Refund and Transfer Policy		\$	10	
Photocopying at Recreation Ce	nter, Per Page	\$	0.10	

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Youth Services Staff charged at calculation of direct salary, fringe benefits plus 45.76%

overhead rate1

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

# Notes

 $\overline{\mbox{[1] Overhead}}$  Rate charged at 45.76% derived from the City's Cost Allocation Plan.

#### City of Emeryville Master Fee Schedule Adult Services

#### Effective July 1, 2024

DESCRIPTION Fee **Adult Sports Leagues** Residents Direct Cost Recovery Non-Residents Direct Cost Recovery + \$5 **Adult Fee Classes** Residents Direct Cost Recovery Direct Cost Recovery + \$5 Non-Residents Includes open gym, fitness center, water **ECCL Fitness Passport** exercise & lap swim Per Day - Resident 6 per day Per Day - Non-Resident 7 per day Per Day - Youth/Senior \$ 3 per day Per 10-Day Pass - Resident \$ 48 Per 10-Day Pass - Non-Resident \$ 54 Per 10-Day Pass - Youth/Senior 23 Per 10-Day Pass - Youth/Senior - Non-Resident \$ 28 Per Season - Resident - 3 months \$ 99 Per Season - Non-Resident - 3 months \$ 125 Per Season - Youth/Senior - 3 months \$ 49 Annual Pass - Resident 317 \$ Annual Pass - Non-Resident \$ 402 Annual Pass - Youth/Senior \$ 157 **Adult Contract Fee Classes** Actual Cost Senior Center Member Classes Senior Center Members FRFF General Public Under 50 and Member Guests \$ 7 per class Senior Center Membership Fee Residents 31 per year Non-Residents 31 per year Volunteer fee waiver (25 hour per year required) Senior Center Trips Fee Senior Center Members **Direct Cost** Recovery Trip Cancellation Policy - No refunds available if cancellation is within two weeks of the trip, unless there is a waitlist and a replacement can be found. A \$10 service fee is charged for all cancellations/transfers. Refund/Transfer Fee **Direct Cost** Recovery Senior Center Special Events Fee various Photocopying at Senior Center, Per Page 0.10 per page

Note: For any se	ervices requiring staff time or the time of city hire	d consultants, charges will be as follows:
Adult Services	Staff charged at	calculation of direct salary, fringe benefits plus 45.76% overhead
Consultants	charged at	rate ' Cost plus 10% administrative fee
This is referred	to as "charged per formula."	

#### Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.