



MEMORANDUM

- **DATE:** June 5, 2018
- TO: Carolyn Lehr, City Manager
- **FROM:** Andrew Clough, Acting Public Works Director
- SUBJECT: Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Execute A Second Amendment To The Professional Services Agreement With AECOM For An Additional \$122,414, For A Total Amount Not To Exceed \$369,431 For Archeological Services Within The Site Of The South Bayfront Pedestrian Bicycle Bridge/Horton Landing Park Project, EPW 17-103 (CIP # 16475006)

RECOMMENDATION

Staff recommends that the City Council adopt the above referenced resolution.

BACKGROUND

The South Bayfront Pedestrian Bicycle Bridge/Horton Landing Park is a capital improvement project that has been in the CIP since the early 2000s and the City's General Plan for many years before that.

The project site is in close proximity to the former Emeryville Shellmound. The Shellmound is a culturally significant site to the descendants of the native Ohlone people and others. The former Shellmound has been determined to be the largest site of its kind known thus far in the Bay Area. Pursuant to the City's General Plan Policy CSN-P-30, AECOM was authorized in June of 2017 to do exploratory geotechnical and environmental work under a \$26,750 contract that looked at the west side area of the project site in the Bay Street Shopping Center property.

In July of 2017, the Council authorized Amendment No. 1 (Resolution No. 17-120), that enabled AECOM to perform investigation in the foundation areas on the project's west side, to complete pre-construction investigations that had been begun on the east side, to provide monitoring during construction as warranted, and to prepare reports about findings in advance of bidding and after grading and excavation construction work is completed.

Additional investigation and additional work scope, which was not previously budgeted, is necessary on the project's east side. A new work scope and Professional Services Amendment No. 2 has been prepared for consideration.

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DISCUSSION

Under this Second Amendment, AECOM performs detailed excavations in the furthest East Stair Footing No. 7 and along a segment of proposed storm drain that may also encroach into the Shellmound Zone. This work includes controlled data recovery processes involving hand digging of the foundation and drain trench area.

FISCAL IMPACT

Second Amendment Work is estimated to cost \$161,456. This amount reflects a credit of \$39,042 from work yet to be done from Task 4 within the First Amendment Work Scope. The First Amendment work was estimated to cost \$220,267. Accounting for previously completed work done the Second Amendment to the AECOM Agreement is written to not to exceed \$369,431. This work is proposed to be funded from the Design/Professional Services Component of the Capital Improvement Plan Project Budget. The FY16/17 Capital Improvement Program Budget includes approximately \$16M in funding for the South Bayfront Bridge and Horton Landing Park Project. As of April 30, 2018, there is sufficient funding to cover these estimated costs by AECOM.

STAFF COMMUNICATION WITH THE PUBLIC

Staff have not had communications with the public.

CONCLUSION

Staff recommends the City Council adopt the above-referenced resolution.

PREPARED BY: Todd Teachout, Public Works Project Manager

APPROVED AND FORWARDED TO THE CITY COUNCIL OF THE CITY OF EMERYVILLE:

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Carolyn Lehr, City Manager

ATTACHMENTS

- 1. Resolution
- 2. Professional Services Agreement, Scope of Work
- 3. Amendment No. 1, Scope of Work
- 4. Amendment No. 2, Scope of Work